



Waggaa 21<sup>ffaa</sup>.. Lak. 4/2004

ጳጳኛ ዓመት.... ቁጥር ፬/፪ሺ፬

21st year .... No. 4/2012

Finfinnee, Adoolessa 18/ 2004

ÖzÖ}# ሐምሌ ፲፰ ወር ፪ሺ፬

Finfine, July 25, 2012

# MAGALATA OROMIYAA

# L μ E p % Z Më ;

# MEGELETA OROMIA

<p>Gatiin Tokkoo .... Qar. 31.65                    z « è " ¶ ..... ፬፻፩ ብር ከጳጳኛ ማንቲም                  Unit Price ..... Birr 31.65</p>	<p>To'annoo Caffee Mootummaa Naannoo                  Oromiyaatiin Kan Bahe                    % Z M ë ; ብሔራዊ ፎርም ለ ኢ. ሪ. ሪ. ሪ.                  በጨፌ ኦሮሚያ ኦ. ሜ. ደ. ፎ. ፎ. ፎ.</p>	<p>Lak. S. Poostaa ..... 21383-1000                  £ P. Q. e ¼ Y .....                  P.O.Box .....</p>
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<p><b>QABIYYEE</b>                  Labsii Lak. 173/2004                  Labsii Baajata Hojiiwwan Mootummaa                  Naannoo Oromiyaa Bara 2005tiif                  Labsame ..... Fuula 1</p>	<p><b>ማውጫ</b>                  አዋጅ ቁጥር ፩፻፸፫/፪ሺ፬                  ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች                  የታወጀ የ፪ሺ፭ የበጀት አዋጅ ..... ገጽ ፩</p>	<p><b>CONTENT</b>                  Proclamation No. 173/2012                  Supplementary Budget Proclamation For                  Oromia National Regional State Services                  2005 EFY .....page 1</p>
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<p><b>Labsii Lak. 173/2004</b>  <b>Labsii Baajata Hojiiwwan Mootum-</b>  <b>maa Naannoo Oromiyaa Bara 2005tiif</b>  <b>Labsame</b>                  Bara baajata 2005tti hojiiwwanii fi ta-                  jaajilawwan Naannoo Oromiyaa kees-                  satti adeemisfamaniif baajanni bar-                  baachisaa ta'e raggaasifamee hojiirra                  ooluun waan irra jiruuf;                  Akkaaataa Heera Mootummaa Naannoo                  Fooyya'ee Bahe Labsii Lak. 46/1994                  Keewwata 49/(3)(a) tiin kan kanatti                  aanu labsameera.</p>	<p><b>አዋጅ ቁጥር ፩፻፸፫/፪ሺ፬</b>  <b>ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት</b>  <b>ሥራዎች የታወጀ የ፪ሺ፭ የበጀት አዋጅ</b>                  ለ፪ሺ፭ በጀት ዓመት በኦሮሚያ ክልል ውስጥ                  ለሚከናወኑት ሥራዎች እና አገልግሎቶች የሚ                  ያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል                  አስፈላጊ በመሆኑ፤                  ተሻሽሎ በወጣው የክልሉ ሕገ መንግሥት አዋጅ                  ቁጥር ፶፮/፲፱፻፺፬ አንቀጽ ፶፱ (፫) (ሀ) መሠረት                  የሚከተለው ታውጧል፡፡</p>	<p><b>Proclamation No. 173/2012</b>  <b>Supplementary Budget Proclamation</b>  <b>for Oromia National Regional State</b>  <b>Services 2005 EFY</b>                  WHEREAS, it is necessary to adopt and                  implement the budgetary appropriation                  which are required for the purposes and                  services of Oromia Regional State for                  the 2005(E.C) fiscal year;                  Now, Therefore, in Accordance with                  Article 49 (3)(a) of the Revised Consti-                  tution of the Region No. 46/2001, it is                  hereby proclaimed as follows:</p>
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<p><b>KUTAA TOKKO</b>  <b>WALIIGALA</b>  <b>1. Mata Duree Gabaabaa</b>                  Labsiin kun " Labsii Baajata Mootum-                  maa Naannoo Oromiyaa Kan Bara                  Baajata 2005 Lak.173/2004" jedha-                  mee waamamuu ni danda'a.</p>	<p><b>ክፍል አንድ</b>  <b>ጠቅላላ</b>  <b>፩. አጭር ርዕስ</b>                  ይህ አዋጅ "የ፪ሺ፭ በጀት ዓመት የኦሮሚያ                  ብሔራዊ ክልላዊ መንግሥት በጀት አዋጅ                  ቁጥር ፩፻፸፫/፪ሺ፬" ተብሎ ሊጠቀስ ይችላል፡፡</p>	<p><b>PART ONE</b>  <b>GENERAL</b>  <b>1. Short Title</b>                  This Proclamtion may be cited as the                  "2005 E.C Fiscal Year Oromia Re-                  gional State Budget Proclamation                  No. 173/2012".</p>
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**2. Baraa fi Hamma Bajataa**

Adoolessa 1 bara 2004 irraa eegalee hanga Waxabajjii 30 bara 2005tti kan raawwatu bara baajataa tokkoo keessatti galii Naannoo irraa argamu, deeggarsa baasii Mootummaa Federaalaa argamuu fi maallaqa madda kanneen biroorraa argamuu hojiiwanii fi tajaajilawwan mootummaa naannichaa gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- (a) Baasii Marmaartuuf... Qr. 3,360,859,543.00
  - (b) Baasii Kaappitaalaaf.. Qr. 3,370,511,006.00
  - (c) Deeggarsa Anaaleefi  
magaalaaotaaf ..... Qr. 9,547,707,940.00
  - d) Deeggarsa Baasii  
Pirojekoota MDGs ..... Qr. 6,500,000,000.00
  - (f) Ittin of eeggannoo ..... Qr. 250,000,000.00
- Walitti.....Qr. 23,029,078,489.00  
(Biliyoona Digdamii Sadii fi Miliyoona Digdamii Sagalii fi Kuma Torbaatamii Saddeetii fi Dhibba Afurii fi Sadeettamii Saga) baasii ta'ee akka kafalamu Labsii kanaan heyyamameera. (Facaatiin isaa Labsii kana wajjin qabsiifameera).

**KUTAA LAMA**

**BULCHIINSA BAAJATAA**

**3. Jijjiirraa Baajataa**

Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lak. 156/2002 keewwata 22, 23, 24 fi 25, akkasumas Dambii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lak. 138/2004 Keewwata 9 fi 10 bu'uureffachuun kan raawwatamu ta'a.

**4. Baajanni Baasii Ta'ee akka Kafalamu Ajajuu**

Dhimmi kan ilaalu hoggantoonni manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif baajata Labsii kanaan heyyamameef akka kafalamuuf gaaffii yemmuu dhiyeessan Biirron Maallaqaa fi Misooma Dinagdee Oromiyaa galii naannichaa fi maddeewwan biroo Labsii kanaan heyyamame irraa kaffaltiin akka raawwatu heyyamamee ajajameera.

**፪. የበጀት ዓመትና መጠን**

ከሐምሌ ፩ ቀን ፪ሺ፬ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፪ሺ፭ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

- (ሀ) ለመደበኛ ወጪዎች...ብር 3,360,859,543.00
  - (ለ) ለካፒታል ወጪዎች..... ብር 3,370,511,006.00
  - (ሐ) ለወረዳዎች እና ከተሞች ድጋፍ  
ብር 9,547,707,940.00
  - መ) ለMDG ኘሮጀክቶች ወጪ  
መርጃ ብር 6,500,000,000.00
  - (ሠ) መጠባበቂያ ብር 250,000,000.00
- በድምር ብር. 23,029,078,489.00

(ሃያ ሦስት ቢሊዮን ሃያ ዘጠኝ ሚሊዮን ሰባ ስምንት ሺህ አራት መቶ ሰማኒያ ዘጠኝ ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)፡፡

**ክፍል ሁለት**

**የበጀት አስተዳደር**

**፫. የበጀት ዝውውር**

የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፩፻፺፮/፪ሺ፪ አንቀጽ ፳፪፣ ፳፫፣ ፳፬ እና ፳፭ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ቁጥር ፩፻፴፰/፪ሺ፬ አንቀጽ ፱ እና ፲ መሠረት በማድረግ ይሆናል፡፡

**፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**

ጉዳዩ የሚመለከታቸው የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ኃላፊው እንዲከፍል ተፈቅዶለት ታዟል፡፡

**2. Budget Year and Amount of Budget**

Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 2004 (E.C.) and ending on Sene 30, 2005 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto:

- (a) For Recurent Expenditure .....  
Birr 3,360,859,543.00
- (b) For Capital Expenditure  
Birr 3,370,511,006.00
- (c) Subsidies for Woreda 'Aana &  
Urban adm. Birr 9,547,707,940.00
- (d) MDG Project's Subsidy  
Birr 6,500,000,000.00
- (f) Contingency .... Birr 250,000,000.00

In total Birr 23,029,078,489.00  
(Twenty Three Billion and Twenty Nine Million and Seventy Eight Thousand and Four Hundred Eighty Nine) authorized to pay (the details are attached to this proclamation).

**PART TWO**

**BUDGET ADMINISTRATION**

**3. Budget Transfer**

Budgetary transfer shall be effected in accordance the Financial Administration Proclamation No. 156/2010 Articles 22, 23, 24 & 25 and Financial Administration Regulations No. 138/2011 Article 9 and 10.

**4. Budget Execution**

The Head of the Oromia Finance and Economic development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia National Regional State Organs, to disburse out of the public revenue of the region and other fund the amounts appropriated for the programmes of their respective departments.

**5. Baajata Ittiin Eeggannoo**

Baajata ittiin eeggannoodhaaf qabame kan kafalamuu danda'u ajaja yookaan murtee Mana Maree Bulchiinsa Mootummaa Naannootiin darbu irratti hundaa'uudhaan ta'a. Deeggarsa baajata aanaalee fi magaalotaaf Labsii kanaan ramadamee olitti dabalataan ramaduu yookaan kennuun kan danda'amu Manni Marii Bulchiinsa Mootummaa Naannoo Oromiyaa yoo mirkaneessee ajaje qofa ta'a.

**6. Gabaasa fi To'annoo**

- 1) Mannneen Hojii Mootummaa Naannichaa madda maallaqaa Labsii kana keessatti hin hammatamin madda kamirraayyuu gargaarsas ta'e galii biraa, bifaanis ta'e qarshii callaadhaan argamee hojiirra oolu mata dureewwanii fi gulantaa baasiidhaan galmeessee qabachuun ji'a ji'aanii fi kurmaana kurmaanaan, akkasumas akka barbaachisummaa isaatti Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaaf gabasuu qabu.
- 2) Biiroon Maallaqaa fi Misooma Dinagdee Oromiyaa deeggarsa baajataa aanaalee fi magaalotaaf kenname, akkasumas, manneen hojii mootummaa naannichaaf baajata ramadame herrega isaa xiinxaluu fi hordofuuf aangoo ni qabaata.
- 3) Manni Hojii Motummaa Naannichaa, magaalota fi aanaaleen itti fayyadama baajata isaanii Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaatiif ji'a ji'aan gabaasa gochuun irra jira.

**7. Galii Keessaa**

Manni hojii mootummaa naannichaa kamiyyuu madda galii keessaa baajataan qabamee akka hojiirra oolchu Labsiidhaan yookaan Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatiin yoo heyyamameef malee galii argamu Biiroo Maallaqaa fi Misooma Dingdee Oromiyaatti dhangalaasuu qaba.

**8. Yeroo Labsiin kun Hojiirra Itti Oolu**  
Labsiin kun Adoolessa 1 bara 2004 irraa eegalee hojiirra kan oolu ta'a.

**Finfinnee, Adoolessa 18 Bara 2004**  
**Alamaayyoo Atoomsaa**  
**Pireezidaantii Mootummaa**  
**Naannoo Oromiyaa**

**፭. የመጠባበቂያ በጀት**

የመጠባበቂያ በጀት ክፍያ ሊከናወን የሚችለው የክልሉ መንግስት መስተዳድር ም/ቤት ክፍያ እንዲከናወን በሚያዘው ወይም በሚወስነው መሰረት ይሆናል። በዚህ አዋጅ ለወረዳዎችና ከተሞች ድጋፍ ከተመደበው በጀት በላይ መመደብ ወይም መስጠት የሚቻለው የክልሉ መንግስት መስተዳድር ም/ቤት አጽድቆ ሲያዝብ ብቻ ይሆናል።

**፮. ሪፖርትና ቁጥጥር**

- ፩) የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ተጨማሪ ሥራዎች ከዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥራ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በአርዕስትና በወጪ መደብ መዝግቦ በመያዝ በየወሩና በየሩብ ዓመቱ እንደአስፈላጊነቱ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።
- ፪) የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳችና ከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው።
- ፫) የክልሉ መ/ቤቶች፣ ወረዳዎችና ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ በየወሩ ሪፖርት ማድረግ አለባቸው።

**፯. የውስጥ ገቢ**

ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በሥራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ መስተዳድር ምክር ቤት ካልተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈሰስ ማድረግ አለበት።

**፰. አዋጁ ሥራ ላይ የሚውልበት ጊዜ**

ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፬ ዓ.ም ጀምሮ የፀና ይሆናል።

**ሐምሌ ፲፰ ቀን ፪ሺ፬ ዓ.ም**  
**አለማየሁ አቶምሳ**  
**የኦሮሚያ ብሔራዊ ክልላዊ መንግስት**  
**ፕሬዝዳንት**

**5. Contingency Budget**

Disbursement of contingency budget will be conducted based on the decision endorsed by the regional Administrative Council. Allocating or giving additional subsidy other than which is mentioned in this proclamation is possibly only when the Administrative Council of the Region endorse and authorize.

**6. Report and Inspection**

- 1) Public bodies are here authorized to record on their appropriate budgetary head and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for caring capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia monthly & quarterly.
- 2) Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.
- 3) The Public organs, woredas and urban administrations of the region shall report on the utilization of the budget to the Bureau of Finance and Economic Development every month.

**7. Internal Revenue**

Oromia Regional State Organs can spend their Retained revenue as part of their budget either by Proclamation or getting permission of the Regional Administrative Council and, othwise, all revenues that will not be permitted must be deposited to the Bureau of Finance and Economic Development of Oromia Region.

**8. Effective Date**

This Proclamation shall enter into force as of the 1st of Hamle 2004 (E.C.) (the 8th of July 2012. E.C).

**Finfine 25<sup>th</sup> of July 2012**  
**Alemayehu Atomsa**  
**President of the National Regional**  
**State of Oromia**

**Akkaataa Uffisa Baasii Baajata Mootummaa Naannoo Oromiyaa Kan Bara Baajataa 2005 / የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር በጀት ወጪ እና አሸናፊን 2005 በጀት ዓመት**  
**Oromia National Regional State Expenditure and Its Financing 2005 EFY**

**1. Baasii/ ወጪ/ Expenditure**

	<b>Qr.</b>	<b>Qr.</b>
1) Baasii Marmaartuu / መደበኛ ወጪ/		
Tajaajila Bulchiinsaa fi Tajaajila Maraa /አስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services/	1,042,096,142.00	
Tajaajila Dinagdee / ኢኮኖሚ አገልግሎት /Economic Services/	638,521,086.00	
Tajaajila Hawaasummaa /ማህበራዊ አገልግሎት/ Social Services/	1,680,242,315.00	
<b>Dimshaasha Baasii Marmaartuu /ጠቅላላ መደበኛ ወጪ/ Recurrent Expenditure/</b>		<b>3,360,859,543.00</b>
2) Baasii Kaappitaalaa / ካፒታል ወጪ/ Capital Expenditure/		
Tajaajila Bulchiinsaa fi Tajaajila Maraa /አስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	213,628,359.00	
Tajaajila Dinagdee / ኢኮኖሚ አገልግሎት /Economic Services/	2,273,970,473.00	
Tajaajila Hawaasummaa /ማህበራዊ አገልግሎት /Social Services/	882,912,174.00	
<b>Dimshaasha Baasii Kaappitaalaa /ጠቅላላ ካፒታል ወጪ /Capital Expenditure - Total/</b>		<b>3,370,511,006.00</b>
3) Gargaarsa Baasii Aanoolee fi Bul. Magaalotaaf / ለወረዳዎችና ከተሞች አስተዳደር ድጋፍ /Subsidy for Woredas and Urban Adm./		9,547,707,940.00
4) Deeggarsa Baasii Piroojekoota MDGs / የ"MDGs" ፕሮጀክቶች ወጪ መርጃ /MDG Project's Subsidy/		6,500,000,000.00
5) Ittiin eegannoo /መጠባበቂያ/Contingency/		250,000,000.00
<b>Waliigala Dimshaasha Baasii /ጠቅላላ ወጪ/ Total Expenditure/</b>		<b>23,029,078,489.00</b>

**2. Akkaataa Uffisa Baasii/ የወጪ አሸናፊን/ Financing/**

1) Galii Naannoo / የክልል ገቢ/ Region's Revenues/		
Galii Taaksii / ከታክስ ገቢ/ Taxes Revenues/	3,807,763,245.000	
Galii Taaksii Hin Taane / ከታክስ ካልሆነ ገቢ/ Non-Taxes Revenues/	438,743,171.000	
Galii Kaappitaalaa / ካፒታል ገቢ/Capital Revenues/	3,493,584.000	
<b>Dimshaasha Galii /ጠቅላላ ገቢ/ Total Revenue/</b>		<b>4,250,000,000.00</b>
2) Gargaarsa Baasii Mootummaa Federaalarraa / ከፌዴራል መንግሥት ወጪ መርጃ /Federal Government Subsidy/		11,575,380,084.00
3) Gargaarsa Biyya Alaarraa / ከውጭ ዕርዳታ/External Assistance/		221,840,000.00
4) Liqii Biyya Alaarraa / ከውጭ ብድር /Foreign Loan/		22,820,000.00
5) Galii Keessaa Manneen Hojiin Kan Uwwifamu / ከውስጥ ገቢ የሚሸፈን /Retained Earnings/		459,038,405.00
6) Madda Kanneen Biroo (Deeggarsa Baasii Pir. MDGs) / ከሌሎች( MDGS ፕሮጀክቶች ወጪ መርጃ)/ Other Sources( MDGS Projects Expenditure Block Grant)		6,500,000,000.00
<b>Dimshaasha Galii, Deeggarsa Baasii, Gargaarsa Alaa, Liqii fi Kanneen Biroo /ጠቅላላ ገቢ፣ የወጪ መርጃ፣ የውጭ ዕርዳታ፣ ብድርና ሌሎች/ Total Revenue, Subsidy, Assistance, Loan &amp; Others/</b>		<b>23,029,078,489.00</b>

## Cuunfaa Facaatii Baasii Mootummaa Naannoo Oromiyaa Bara Baajataa 2005

Koodii Baajataa	Facaatii	Baajata Marmaartuu (Qr.)	Baajata Kaappitaalaa (Qr)	Deeggarsa Piroojektoota MDGs (Qr.)	Deeggarsa Baasii Aanaalee fi Magaalotaaf (Qr.)	Ittiin Eegannoof (Qr.)	Dimshaasha (Qr.)
	<b>Dimshaasha Waliigalaa</b>	<b>3,360,859,543.0</b>	<b>3,370,511,006.0</b>	<b>6,500,000,000.0</b>	<b>9,547,707,940.0</b>	<b>250,000,000.0</b>	<b>23,029,078,489.0</b>
100	Bulchiinsaa fi Tajaajila Maraa	1,042,096,142.0	213,628,359.0	-	-		1,255,724,501.0
111	Waajjira Afyaa'ii fi Caffee Oromiyaa	26,498,870.0					26,498,870.0
113	Mana Hojii Odiitara Muummichaa	14,298,075.0					14,298,075.0
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo	73,607,329.0	2,098,128.0				75,705,457.0
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	14,100,000.0	5,179,597.0				19,279,597.0
121	Biiroo Haqaa	33,869,744.0					33,869,744.0
122	Mana Murtii Waliigalaa	79,359,480.0	40,869,300.0				120,228,780.0
123	Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'annoo Seeraa	32,229,065.0					32,229,065.0
127	Komishinii Poolisii	204,154,705.0	23,014,454.0				227,169,159.0
128	Komishinii Naamusaa fi Farra Malaammaltummaa	14,100,000.0					14,100,000.0
129	Komishinii Bulchiinsa Mana Sirreessaa	194,124,787.0					194,124,787.0
132	Waaj. Yuunitii Qind. W/G Mis. MN Soomaalii fi Oromiyaa	-	2,000,000.0				2,000,000.0
133	Biiroo Bulchiinsaa fi Nageenyaa	41,621,949.0					41,621,949.0
152	Biiroo Maallaqaa fi Misooma Dinagdee	93,500,084.0	11,906,526.0				105,406,610.0
153	Biiroo Dhimmoota Koomunikeeshinii Mootummaa	24,300,000.0	3,275,712.0				27,575,712.0
154	Dhaabbata Raadiyoo fi Televiziyiinii	90,849,734.0	115,284,642.0				206,134,376.0
155	Biiroo Siiviil Sarviisii fi Bulchiinsa Gaarii	49,938,761.0					49,938,761.0
156	Biiroo Galiwwanii	39,268,096.0	10,000,000.0				49,268,096.0
157	Abbaa Taayitaa To'annoo Dhaabbilee Mis. Mootummaa	6,442,098.0					6,442,098.0
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	9,833,365.0					9,833,365.0
<b>200</b>	<b>Damee Dinagdee</b>	<b>638,521,086.0</b>	<b>2,273,970,473.0</b>	<b>4,969,669,030.0</b>			<b>7,882,160,589.0</b>
211	Biiroo Qonnaa	95,054,034.0	74,104,828.0	29,588,099.0			198,746,961.0
213	Inistiitiyuutii Qorannoo Qonnaa	62,184,245.0	87,658,493.0				149,842,738.0
214	Ejeensii Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	48,754,230.0	73,165,642.0	55,841,046.0			177,760,918.0
216	Ejeensii Babal'ina Waldaa Hojii Gamtaa	25,395,041.0					25,395,041.0

Koodii Baajataa	Facaatii	Baajata Marmaartuu (Qr.)	Baajata Kaappitaalaa (Qr.)	Deeggarsa Piroojektoota MDGs (Qr.)	Deeggarsa Baasii Aanaalee fi Magaalotaaf (Qr.)	Ittiin Eegannoof (Qr.)	Dimshaasha (Qr.)
219	Biiroo Lafa Baadiyyaa fi Eegumsa Naannoo	24,511,967.0	7,523,724.0				32,035,691.0
221	Biiroo Qabeenya Bishaanii, Albuudaa fi Inarjii	103,958,545.0	748,698,494.0	684,239,885.0			1,536,896,924.0
227	Komishinii Mis. Naannoo Horsiisee Bulaa	30,991,096.0	31,842,241.0				62,833,337.0
231	Biiroo Daldalaa fi Misooma Gabaa	38,474,197.0	460,233.0				38,934,430.0
232	Ejeensii Hojiiwwan Mis. Intarpiraayzii Maaykiroo fi Xixiqqaa	25,977,701.0	50,642,753.0				76,620,454.0
233	Ejeensii Geejjibaa	47,036,164.0	63,686,951.0				110,723,115.0
235	Komishinii Investmentii	14,197,169.0					14,197,169.0
273	Abbaa Taayitaa Daandiiwwanii	35,211,875.0	849,163,948.0	4,200,000,000.0			5,084,375,823.0
275	Dhaabbata Bul. Gamoowwan Mootummaa Naannoo	16,330,863.0	28,697,569.0				45,028,432.0
277	Biiroo Industirii fi Misooma Magaalaa	37,173,688.0	246,188,504.0				283,362,192.0
278	Ejeensii Ijaarsaa fi Misooma Manneenii	20,000,000.0	-				20,000,000.0
279	Institiyuutii Pilaanii Magaalaa	13,270,271.0	12,137,093.0				25,407,364.0
<b>300</b>	<b>Damee Hawaasummaa</b>	<b>1,680,242,315.0</b>	<b>882,912,174.0</b>	<b>1,530,330,970.0</b>	<b>-</b>		<b>4,093,485,459.0</b>
311	Biiroo Barnootaa	572,528,155.0	279,464,909.0	598,229,202.0			1,450,222,266.0
312	Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa	492,034,360.0	71,731,718.0	203,431,959.0			767,198,037.0
317	Koollejji Paablik Sarvisii	55,837,353.0	-				55,837,353.0
319	Ejeensii Mis. Teeknolojii Qunnamtii Odeeffannoo	11,178,542.0	25,658,660.0				36,837,202.0
331	Biiroo Dhimma Dargaggootaa fi Ispoortii	40,002,922.0	3,435,897.0				43,438,819.0
332	Biiroo Aadaa fi Tuurizimii	23,267,829.0	32,725,404.0				55,993,233.0
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	27,168,324.0	12,193,854.0				39,362,178.0
341	Biiroo Eegumsa Fayyaa	443,150,877.0	454,761,732.0	728,669,809.0			1,626,582,418.0
361	Komishinii Qophii fi Ittisa Balaa	15,073,953.0	2,940,000.0				18,013,953.0
<b>400</b>	<b>Baasii Kanneen Biroo</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,547,707,940.0</b>	<b>250,000,000.0</b>	<b>9,797,707,940.0</b>
430	Deeggarsa Baasii Aanaalee/Maagalotaaf				9,547,707,940.0		9,547,707,940.0
<b>462</b>	<b>Ittiin-Eeggannoof</b>					<b>250,000,000.0</b>	<b>250,000,000.0</b>

**የ2005 በጀት ዓመት የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ**

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	ካፒታል በጀት (ብር)	MDGS ፕሮጀክቶች ወጪ መርጃ (ብር)	ለወረዳዎችና ከተሞች ድጋፍ	የክልሉ መጠባበቂያ በጀት	ጠቅላላ (ብር)
	<b>ጠቅላላ ድምር</b>	<b>3,360,859,543.0</b>	<b>3,370,511,006.0</b>	<b>6,500,000,000.0</b>	<b>9,547,707,940.0</b>	<b>250,000,000.0</b>	<b>23,029,078,489.0</b>
100	አስተዳደርና ጠቅላላ አገልግሎት	1,042,096,142.0	213,628,359.0	-	-		1,245,891,136.0
111	የጨፌና የአፈ-ጉባዔ ጽ/ቤት	26,498,870.0	-	-			26,498,870.0
113	የዋናው አዲተር መሥሪያ ቤት	14,298,075.0	-	-			14,298,075.0
115	የኦሮሚያ ብ/ክልላዊ መንግሥት መስተ. ፕሬዚዳንት ጽ/ቤት	73,607,329.0	2,098,128.0	-			75,705,457.0
119	የሴቶችና የሕፃናት ጉዳይ ቢሮ	14,100,000.0	5,179,597.0	-			19,279,597.0
121	የፍትሕ ቢሮ	33,869,744.0	-	-			33,869,744.0
122	ጠቅላይ ፍርድ ቤት	79,359,480.0	40,869,300.0	-			120,228,780.0
123	የፍትህ አካላት ባለሙያዎች ማሰና የህግ ምርምር ኢንስቲ.	32,229,065.0	-	-			32,229,065.0
127	ፖሊስ ኮሚሽን	204,154,705.0	23,014,454.0	-			227,169,159.0
128	ሥነ-ምግባርና ፀረ-ሙስና ኮሚሽን	14,100,000.0	-	-			14,100,000.0
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	194,124,787.0	-	-			194,124,787.0
132	የኦሮሚያና የሶማሌ ብ/ክ/መንግሥት የጋራ ልማት ስምምነት ማስተባበሪያ ዩኒት ጽ/ቤት	-	2,000,000.0	-			2,000,000.0
133	የአስተዳደርና ፀጥታ ቢሮ	41,621,949.0	-	-			41,621,949.0
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	93,500,084.00	11,906,526.0	-			105,406,610.0
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	24,300,000.00	3,275,712.0	-			27,575,712.0
154	የኦሮሚያ ፊደላዊና ቴሌቭዥን ድርጅት	90,849,734.0	115,284,642.0	-			206,134,376.0
155	የስቪል ሰርቪስና መልካም አስተዳደር ቢሮ	49,938,761.0	-	-			49,938,761.0
156	የገቢዎች ቢሮ	39,268,096.0	10,000,000.0	-			49,268,096.0
157	የመንግሥት ልማት ድርጅቶች ተቆጣጣሪ ባለሥልጣን	6,442,098.0	-	-			6,442,098.0
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	9,833,365.0	-	-			9,833,365.0
<b>200</b>	<b>የኢኮኖሚ ልማት</b>	<b>638,521,086.0</b>	<b>2,273,970,473.0</b>	<b>4,969,669,030.0</b>			<b>7,882,160,589.0</b>
211	የግብርና ቢሮ	95,054,034.0	74,104,828.0	29,588,099.0			198,746,961.0
213	የግብርና ምርምር ኢንስቲቲዩት	62,184,245.0	87,658,493.0	-			149,842,738.0
214	የእንሰሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	48,754,230.0	73,165,642.0	55,841,046.0			177,760,918.0
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	25,395,041.0	-	-			25,395,041.0

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት (ብር)	ካፒታል በጀት (ብር)	MDGS ፕሮጀክቶች ወጪ መርጃ (ብር)	ለወረዳዎችና ከተሞች ድጋፍ	የክልሉ መጠባበቂያ በጀት	ጠቅላላ (ብር)
219	የገጠር መሬትና የአካባቢ ጥበቃ ቢሮ	24,511,967.0	7,523,724.0	-			32,035,691.0
221	የውሃ ፣ ማዕድንና ኢነርጂ ቢሮ	103,958,545.0	748,698,494.0	684,239,885.0			1,536,896,924.0
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	30,991,096.0	31,842,241.0	-			62,833,337.0
231	የንግድና የገበያ ልማት ቢሮ	38,474,197.0	460,233.0	-			38,934,430.0
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	25,977,701.0	50,642,753.0	-			76,620,454.0
233	የትራንስፖርት ኤጀንሲ	47,036,164.0	63,686,951.0	-			110,723,115.0
235	የኢንቨስትመንት ኮሚሽን	14,197,169.0	-	-			14,197,169.0
273	የመንገዶች ባለሥልጣን	35,211,875.0	849,163,948.0	4,200,000,000.0			5,084,375,823.0
275	የክልላዊ መንግሥት ህንፃዎች አስተዳደር ድርጅት	16,330,863.0	28,697,569.0	-			45,028,432.0
277	የኢንዱስትሪና ከተማ ልማት ቢሮ	37,173,688.0	246,188,504.0	-			283,362,192.0
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	20,000,000.0	-	-			20,000,000.0
279	የከተማ ፕላን ኢንስቲትዩት	13,270,271.0	12,137,093.0	-			25,407,364.0
<b>300</b>	<b>የማህበራዊ አገልግሎት</b>	<b>1,680,242,315.0</b>	<b>882,912,174.0</b>	<b>1,530,330,970.0</b>	-	-	<b>4,093,485,459.0</b>
311	የትምህርት ቢሮ	572,528,155.0	279,464,909.0	598,229,202.0			1,450,222,266.0
312	የትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	492,034,360.0	71,731,718.0	203,431,959.0			767,198,037.0
317	ፕብሊክ ሰርቪስ ኮሌጅ	55,837,353.0	-	-			55,837,353.0
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	11,178,542.0	25,658,660.0	-			36,837,202.0
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	40,002,922.0	3,435,897.0	-			43,438,819.0
332	የባህልና ቴሪዝም ቢሮ	23,267,829.0	32,725,404.0	-			55,993,233.0
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	27,168,324.0	12,193,854.0	-			39,362,178.0
341	ጤና ጥበቃ ቢሮ	443,150,877.0	454,761,732.0	728,669,809.0			1,626,582,418.0
361	የአደጋ መከላከልና ዝግጅት ኮሚሽን	15,073,953.0	2,940,000.0	-			18,013,953.0
<b>400</b>	<b>ሌሎች ወጪዎች</b>	-	-	-	<b>9,547,707,940.0</b>	<b>250,000,000.0</b>	<b>9,797,707,940.0</b>
430	ለወረዳዎችና ከተሞች ድጋፍ	-	-	-	9,547,707,940.0		9,547,707,940.0
462	መጠባበቂያ	-	-	-	-	250,000,000.0	250,000,000.0



## Summary of Oromia NationalRegional State Expenditure for the 2005 Eth. Fiscal Year (Birr)

Code	Public Bodies	Recurrent Budget	Capital Budget	Federal Subsidy for MDG Projects	Subsidy for Woredas & Urban Adm.	Contingency	Total
	<b>Grand Total</b>	<b>3,360,859,543.0</b>	<b>3,370,511,006.0</b>	<b>6,500,000,000.0</b>	<b>9,547,707,940.0</b>	<b>250,000,000.0</b>	<b>23,029,078,489.0</b>
100	Administration & General Services	1,042,096,142.0	213,628,359.0	-	-		1,255,724,501.0
111	Office of the Speaker and the Secretariat of the "Caffee"	26,498,870.0	-	-	-		26,498,870.0
113	General Audit Office	14,298,075.0	-	-	-		14,298,075.0
115	Oromia Regional State Office of the President	73,607,329.0	2,098,128.0	-	-		75,705,457.0
119	Bureau of Women's and Children's Affairs	14,100,000.0	5,179,597.0	-	-		19,279,597.0
121	Justice Bureau	33,869,744.0	-	-	-		33,869,744.0
122	Supreme Court	79,359,480.0	40,869,300.0	-	-		120,228,780.0
123	Justice Sector Professionals Training & Legal Research Institute	32,229,065.0	-	-	-		32,229,065.0
127	Police Commission	204,154,705.0	23,014,454.0	-	-		227,169,159.0
128	Ethics and Anti- Corruption Commission	14,100,000.0	-	-	-		14,100,000.0
129	Prison Administration Commission	194,124,787.0	-	-	-		194,124,787.0
132	Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	-	2,000,000.0	-	-		2,000,000.0
133	Administration and Security Bureau	41,621,949.0	-	-	-		41,621,949.0
152	Finance & Economic Dev't Bureau	93,500,084.0	11,906,526.0	-	-		105,406,610.0
153	Government Communication Affairs Bureau	24,300,000.0	3,275,712.0	-	-		27,575,712.0
154	Radio & Television Organisation	90,849,734.0	115,284,642.0	-	-		206,134,376.0
155	Civil Service & Good Governance Bureau	49,938,761.0	-	-	-		49,938,761.0
156	Revenue Bureau	39,268,096.0	10,000,000.0	-	-		49,268,096.0
157	Public Enterprises Supervising Authority	6,442,098.0	-	-	-		6,442,098.0
166	Government Procurment and Disposal Agency	9,833,365.0	-	-	-		9,833,365.0
<b>200</b>	<b>Economic Services</b>	<b>638,521,086.0</b>	<b>2,273,970,473.0</b>	<b>4,969,669,030.0</b>	-		<b>7,882,160,589.0</b>
211	Bureau of Agriculture	95,054,034.0	74,104,828.0	29,588,099.0	-		198,746,961.0
213	Agricultural Research Institute	62,184,245.0	87,658,493.0	-	-		149,842,738.0
214	Livestock Development & Health Agency	48,754,230.0	73,165,642.0	55,841,046.0	-		177,760,918.0
216	Co-operatives Promotion Agency	25,395,041.0	-	-	-		25,395,041.0

Code	Public Bodies	Recurrent Budget	Capital Budget	Federal Subsidy for MDG Projects	Subsidy for Woredas & Urban Adm.	Contingency	Total
219	Rural Land and Environmental Protection Bureau	24,511,967.0	7,523,724.0	-	-		32,035,691.0
221	Water, Mineral & Energy Bureau	103,958,545.0	748,698,494.0	684,239,885.0	-		1,536,896,924.0
227	Pastoral Area Development Commission	30,991,096.0	31,842,241.0	-	-		62,833,337.0
231	Trade & Market Development Bureau	38,474,197.0	460,233.0	-	-		38,934,430.0
232	Small and Micro Enterprises Development Agency	25,977,701.0	50,642,753.0	-	-		76,620,454.0
233	Transport Agency	47,036,164.0	63,686,951.0	-	-		110,723,115.0
235	Investment Commission	14,197,169.0	-	-	-		14,197,169.0
273	Roads Authority	35,211,875.0	849,163,948.0	4,200,000,000.0	-		5,084,375,823.0
275	Regional Government Buildings Administration Enterprise	16,330,863.0	28,697,569.0	-	-		45,028,432.0
277	Industry & Urban Development Bureau	37,173,688.0	246,188,504.0	-	-		283,362,192.0
278	Housing Development Project Office	20,000,000.0	-	-	-		20,000,000.0
279	Urban Plan Institute	13,270,271.0	12,137,093.0	-	-		25,407,364.0
<b>300</b>	<b>Social Services</b>	<b>1,680,242,315.0</b>	<b>882,912,174.0</b>	<b>1,530,330,970.0</b>	-		<b>4,093,485,459.0</b>
311	Bureau of Education	572,528,155.0	279,464,909.0	598,229,202.0	-		1,450,222,266.0
312	Oromia TVET Commission	492,034,360.0	71,731,718.0	203,431,959.0	-		767,198,037.0
317	Public Service College	55,837,353.0	-	-	-		55,837,353.0
319	ICT Development Agency	11,178,542.0	25,658,660.0	-	-		36,837,202.0
331	Youth & Sport Affairs Bureau	40,002,922.0	3,435,897.0	-	-		43,438,819.0
332	Culture & Tourism Bureau	23,267,829.0	32,725,404.0	-	-		55,993,233.0
333	Labour & Social Affair Agency	27,168,324.0	12,193,854.0	-	-		39,362,178.0
341	Health Bureau	443,150,877.0	454,761,732.0	728,669,809.0	-		1,626,582,418.0
361	Disaster Prev. & Preparedness Commission	15,073,953.0	2,940,000.0	-	-		18,013,953.0
<b>400</b>	<b>Others</b>	-	-	-	<b>9,547,707,940.0</b>	<b>250,000,000.0</b>	<b>9,797,707,940.0</b>
430	Regional Subsidy for Woredas and Urban Administrations				9,547,707,940.0		9,547,707,940.0
<b>462</b>	<b>Contingency</b>					<b>250,000,000.0</b>	<b>250,000,000.0</b>

## Madda Baasii Baajata Bara 2005 Mootummaa Naannoo Oromiyaa

Koodii	Facaatii	Madda Maallaqaa					Ida'ama
		Saanduqa Mootummaa	Gargaarsa Alaa	Liqaa Alaa	Galii Keessaa	Kanneen Biroo (Deeggarsa MDGs)	
	<b>Waliigala</b>	<b>15,825,380,084</b>	<b>221,840,000</b>	<b>22,820,000</b>	<b>459,038,405</b>	<b>6,500,000,000</b>	<b>23,029,078,489</b>
<b>100</b>	<b>Bulchiinsaa fi Tajaajila Maraa</b>	<b>1,201,483,633</b>	<b>11,229,597</b>	-	<b>43,011,271</b>	-	<b>1,255,724,501</b>
111	Waajjira Afyaa'ii fi Caffee	26,498,870.00				-	26,498,870
113	Mana Hojii Odiitara Muummichaa	14,298,075.00					14,298,075
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo	75,705,457.00					75,705,457
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	14,100,000.00	5,179,597	-	-		19,279,597
121	Biiroo Haqaa	33,869,744.00	-	-	-	-	33,869,744
122	Mana Murtii Waliigalaa	120,228,780.00	-	-	-	-	120,228,780
123	Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'annoo Seeraa	30,217,794.00	-	-	2,011,271	-	32,229,065
127	Komishinii Poolisii	227,169,159.00	-	-	-	-	227,169,159
128	Komishinii Naamusaa fi Fara Malaammaltummaa	14,100,000.00	-	-	-	-	14,100,000
129	Komishinii Bulchiinsa Mana Sirreessaa	178,124,787.00	-	-	16,000,000	-	194,124,787
132	Biiroo Yuunitii Qindeessa W/G Mis. MN Somaalee fi Oromiyaa	2,000,000.00	-	-	-	-	2,000,000
133	Biiroo Bulchiinsaa fi Nageenya	41,621,949.00	-	-	-	-	41,621,949
152	Biiroo Mallaqaa fi Misooma Dinagdee	99,356,610.00	6,050,000.00	-	-	-	105,406,610
153	Biiroo Dhimmoota Koomunikeeshinii Mootummaa	27,575,712.00	-	-	-	-	27,575,712
154	Dhaabbata Raadiyoo fi Televiziyinii	181,134,376.00	-	-	25,000,000	-	206,134,376
155	Biiroo Siiviil Sarviisii fi Bulchiinsa Gaarii	49,938,761.00	-	-	-	-	49,938,761
156	Biiroo Galiiwwanii	49,268,096.00	-	-	-	-	49,268,096
157	Abbaa Taayitaa To'annoo Dhaabbilee Mis. Mootummaa	6,442,098.00					6,442,098
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	9,833,365.00	-	-	-	-	9,833,365
<b>200</b>	<b>Damee Dinagdee</b>	<b>2,663,534,756.000</b>	<b>114,520,000.00</b>	<b>22,820,000.00</b>	<b>111,616,803.00</b>	<b>4,969,669,030.00</b>	<b>7,882,160,589</b>
211	Biiroo Qonnaa	146,168,862.000	17,770,000.00	1,220,000.00	4,000,000.00	29,588,099.00	198,746,961.000
213	Inistiitiyuutii Qorannoo Qonnaa	147,512,738.000	2,330,000.00	-	-		149,842,738.000
214	Ejeensii Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	109,834,555.000		-	12,085,317.00	55,841,046.0000	177,760,918.000
216	Ejeensii Babal'ina Waldaa Hojii Gamtaa	25,395,041.000	-	-	-		25,395,041.000

Koodii	Facaatii	Madda Maallaqaa					Kanneen Biroo (Deeggarsa MDGs)	Ida'ama
		Saanduqa Mootummaa	Gargaarsa Alaa	Liqaa Alaa	Galii Keessaa			
219	Biirroo Lafaa fi Eegumsa Naannoo	32,035,691						32,035,691
221	Biirroo Qabeenya Bishaanii, Albuudaa fi Inarjii	699,468,494	94,420,000.00	21,600,000.00	37,168,545.00	684,239,885.00		1,536,896,924
227	Komishinii Misooma Naannoo Horsiiisee Bulaa	62,833,337	-	-	-			62,833,337
231	Waajjira Daldalaa fi Misooma Gabaa	38,934,430		-	-			38,934,430
232	Ejeensii Hojiiwwan Misooma Intarpiraayzii Maaykiroo fi Xixiqqaa	76,620,454	-	-	-			76,620,454
233	Ejeensii Geejjibaa	58,770,951	-	-	51,952,164.00			110,723,115
235	Komishinii Investmentii	14,197,169	-	-	-			14,197,169
273	Abbaa Taayitaa Daandiiwwanii	884,375,823	-	-	-	4,200,000,000.00		5,084,375,823
275	Dhaabbata Bul. Gamoowwan Mootummaa Naannoo	38,617,655	-	-	6,410,777.00			45,028,432
277	Biirroo Industirii fi Misooma Magaalaa	283,362,192	-	-	-			283,362,192
278	Ejeensii Ijaarsaa fi Misooma Manneenii	20,000,000						20,000,000
279	Institiyuutii Pilaanii Magaalaa	25,407,364						25,407,364
<b>300</b>	<b>Damee Hawaasummaa</b>	<b>2,162,653,755</b>	<b>96,090,403</b>	<b>-</b>	<b>304,410,331</b>	<b>1,530,330,970</b>		<b>4,093,485,459</b>
311	Biirroo Barnootaa	796,904,093	20,170,000	-	34,918,971	598,229,202		1,450,222,266
312	Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa	428,021,320	-	-	135,744,758	203,431,959		767,198,037
317	Koollejii Paablik Sarvisii	30,306,732	-	-	25,530,621	-		55,837,353
319	Ejeensii Misooma Teeknoloojii Qunnamtii Odeeffannoo	36,837,202						36,837,202
331	Biirroo Dhimma Dargaggootaa fi Ispoortii	40,002,922	3,435,897					43,438,819
332	Waajjira Aadaa fi Tuurizimii	55,601,021	-	-	392,212			55,993,233
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	36,172,412	3,024,506	-	165,260			39,362,178
341	Biirroo Eegumsa Fayyaa	723,734,100	66,520,000	-	107,658,509	728,669,809		1,626,582,418
361	Komishinii Qophii fi Ittisa Balaa	15,073,953	2,940,000	-	-			18,013,953
<b>400</b>	<b>Baasii Kanneen Biroo</b>	<b>9,797,707,940</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>9,797,707,940</b>
430	Deeggarsa Baasii Aanaalee/Magaalotaaf	9,547,707,940						9,547,707,940
<b>462</b>	<b>Ittiin-Eeggannoof</b>	<b>250,000,000</b>						<b>250,000,000</b>

**የ2005 በጀት ዓመት የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ**

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	የበጀት ምንጭ					ድምር
		ከመንግስት ትራዥፊ	የወጪ ዕርዳታ	የወጪ ብድር	የወስጥ ገቢ	ክሌሎች (MDGS ንግድ/ጥቅም ወጪ መርጃ)	
	<b>ጠቅላላ ድምር</b>	<b>15,825,380,084.0</b>	<b>221,840,000.0</b>	<b>22,820,000.0</b>	<b>459,038,405.0</b>	<b>6,500,000,000.0</b>	<b>23,029,078,489.0</b>
<b>100</b>	<b>አስተዳደርና ጠቅላላ አገልግሎት ኮድ</b>	<b>1,201,483,633.0</b>	<b>11,229,597.0</b>	-	<b>43,011,271.0</b>	-	<b>1,255,724,501.0</b>
111	የጨፌና አፈገባኤ ጽ/ቤት	26,498,870.0	-	-	-	-	26,498,870.0
113	የዋናው አዲተር መሥሪያ ቤት	14,298,075.0	-	-	-	-	14,298,075.0
115	የኦሮሚያ ብ/ክ/መንግሥት መስተዳድር ፕሬዝዳንት ጽ/ቤት	75,705,457.0	-	-	-	-	75,705,457.0
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	14,100,000.0	5,179,597.0	-	-	-	19,279,597.0
121	የፍትህ ቢሮ	33,869,744.0	-	-	-	-	33,869,744.0
122	ጠቅላይ ፍ/ቤት	120,228,780.0	-	-	-	-	120,228,780.0
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	30,217,794.0	-	-	2,011,271.0	-	32,229,065.0
127	ፖሊስ ኮሚሽን	227,169,159.0	-	-	-	-	227,169,159.0
128	የሥነ-ምግባርና ፀረ- ሙስና ኮሚሽን	14,100,000.0	-	-	-	-	14,100,000.0
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	178,124,787.0	-	-	16,000,000.0	-	194,124,787.0
132	የኦሮሚያና የሶማሌ ክ/መንግሥታት የጋራ ልማት ሥምምነት ማስተባበሪያ ዩኒቲ ጽ/ቤት	2,000,000.0	-	-	-	-	2,000,000.0
133	የአስተዳደርና ፀጥታ ቢሮ	41,621,949.0	-	-	-	-	41,621,949.0
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	99,356,610.0	6,050,000.0	-	-	-	105,406,610.0
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	27,575,712.0	-	-	-	-	27,575,712.0
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	181,134,376.0	-	-	25,000,000.0	-	206,134,376.0
155	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	49,938,761.0	-	-	-	-	49,938,761.0
156	የገቢዎች ቢሮ	49,268,096.0	-	-	-	-	49,268,096.0
157	የመንግሥት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	6,442,098.0	-	-	-	-	6,442,098.0
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	9,833,365.0	-	-	-	-	9,833,365.0
<b>200</b>	<b>የኢኮኖሚ ልማት</b>	<b>2,663,534,756.0</b>	<b>114,520,000.0</b>	<b>22,820,000.0</b>	<b>111,616,803.0</b>	<b>4,969,669,030.0</b>	<b>7,882,160,589.0</b>
211	የግብርና ቢሮ	146,168,862.0	17,770,000.0	1,220,000.0	4,000,000.0	29,588,099.0	198,746,961.0
213	የግብርና ምርምር ኢንስቲትዩት	147,512,738.0	2,330,000.0	-	-	-	149,842,738.0
214	የአንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	109,834,555.0	-	-	12,085,317.0	55,841,046.0	177,760,918.0
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	25,395,041.0	-	-	-	-	25,395,041.0

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	የበጀት ምንጭ					ድምር
		አመንግስት ትራፒሪ	የወ.ጪ ዕርዳታ	የወ.ጪ ብድር	የወ.ስጥ ገቢ	ክሊሎች (MDGS ንግድ/ጥቅም ወጪ መርጃ)	
219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	32,035,691.0	-	-	-	-	32,035,691.0
221	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	699,468,494.0	94,420,000.0	21,600,000.0	37,168,545.0	684,239,885.0	1,536,896,924.0
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	62,833,337.0	-	-	-	-	62,833,337.0
231	የንግድና ገበያ ልማት ቢሮ	38,934,430.0	-	-	-	-	38,934,430.0
232	የጥቃቅንና አካባቢ ኢንፎርሜሽን ልማት ኤጀንሲ	76,620,454.0	-	-	-	-	76,620,454.0
233	የትራንስፖርት ኤጀንሲ	58,770,951.0	-	-	51,952,164.0	-	110,723,115.0
235	ኢንቨስትመንት ኮሚሽን	14,197,169.0	-	-	-	-	14,197,169.0
273	የመንገዶች ባለስልጣን	884,375,823.0	-	-	-	4,200,000,000.0	5,084,375,823.0
275	የክልላዊ መንግስት ህንፃዎች አስተዳደር ድርጅት	38,617,655.0	-	-	6,410,777.0	-	45,028,432.0
277	የኢንዱስትሪና ከተማ ልማት ቢሮ	283,362,192.0	-	-	-	-	283,362,192.0
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	20,000,000.0	-	-	-	-	20,000,000.0
279	የከተማ ፕላን ኢንስቲትዩት	25,407,364.0	-	-	-	-	25,407,364.0
<b>300</b>	<b>የማህበራዊ አገልግሎት</b>	<b>2,162,653,755.0</b>	<b>96,090,403.0</b>	-	<b>304,410,331.0</b>	<b>1,530,330,970.0</b>	<b>4,093,485,459.0</b>
311	የትምህርት ቢሮ	796,904,093.0	20,170,000.0	-	34,918,971.0	598,229,202.0	1,450,222,266.0
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	428,021,320.0	-	-	135,744,758.0	203,431,959.0	767,198,037.0
317	ፕብሊክ ሰርቪስ ኮሌጅ	30,306,732.0	-	-	25,530,621.0	-	55,837,353.0
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	36,837,202.0	-	-	-	-	36,837,202.0
331	የስፖርትና ወጣቶች ቢሮ	40,002,922.0	3,435,897.0	-	-	-	43,438,819.0
332	የባህልና ቱሪዝም ቢሮ	55,601,021.0	-	-	392,212.0	-	55,993,233.0
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	36,172,412.0	3,024,506.0	-	165,260.0	-	39,362,178.0
341	ጤና ጥበቃ ቢሮ	723,734,100.0	66,520,000.0	-	107,658,509.0	728,669,809.0	1,626,582,418.0
361	የአደጋ መከላከልና ዝግጅት ኮሚሽን	15,073,953.0	2,940,000.0	-	-	-	18,013,953.0
<b>400</b>	<b>ሌሎች ወጪዎች</b>	<b>9,797,707,940.0</b>	-	-	-	-	<b>9,797,707,940.0</b>
430	ለወረዳዎችና ከተሞች ድጋፍ	9,547,707,940.0	-	-	-	-	9,547,707,940.0
462	መጠባበቂያ	250,000,000.0	-	-	-	-	250,000,000.0

## Oromia Regional State Expenditure for the 2005 Eth. Fiscal Year(Birr)by Sources of Budget

Code	Public Bodies	Sources of Budget					Total Sum
		Government Treasury	External Assistance	External Loan	Retained Revenues	Other Sources ( MDGS Projects Expenditure)	
	<b>Grand Total</b>	<b>15,825,380,084.0</b>	<b>221,840,000.0</b>	<b>22,820,000.0</b>	<b>459,038,405.0</b>	<b>6,500,000,000.0</b>	<b>23,029,078,489.0</b>
<b>100</b>	<b>Administration &amp; General Services</b>	<b>1,201,483,633.0</b>	<b>11,229,597.0</b>	-	<b>43,011,271.0</b>	-	<b>1,255,724,501.0</b>
111	Office of the Speaker and the Secretariat of the "Caffee"	26,498,870.0	-	-	-	-	26,498,870.0
113	General Audit Office	14,298,075.0	-	-	-	-	14,298,075.0
115	Oromia Regional State Office of the President	75,705,457.0	-	-	-	-	75,705,457.0
119	Bureau of Women's and Children's Affairs	14,100,000.0	5,179,597.0	-	-	-	19,279,597.0
121	Justice Bureau	33,869,744.0	-	-	-	-	33,869,744.0
122	Supreme Court	120,228,780.0	-	-	-	-	120,228,780.0
123	Justice Sector Professionals Training & Legal Research Institute	30,217,794.0	-	-	2,011,271.0	-	32,229,065.0
127	Police Commission	227,169,159.0	-	-	-	-	227,169,159.0
128	Ethics and Anti- Corruption Commission	14,100,000.0	-	-	-	-	14,100,000.0
129	Prison Administration Commission	178,124,787.0	-	-	16,000,000.0	-	194,124,787.0
132	Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	2,000,000.0	-	-	-	-	2,000,000.0
133	Administration and Security Bureau	41,621,949.0	-	-	-	-	41,621,949.0
152	Finance & Economic Development Bureau	99,356,610.0	6,050,000.0	-	-	-	105,406,610.0
153	Government Communication Affairs Bureau	27,575,712.0	-	-	-	-	27,575,712.0
154	Oromia Radio & Television Organisation	181,134,376.0	-	-	25,000,000.0	-	206,134,376.0
155	Civil Service & Good Governance Bureau	49,938,761.0	-	-	-	-	49,938,761.0
156	Revenue Bureau	49,268,096.0	-	-	-	-	49,268,096.0
157	Oromia Public Enterprises Supervising Authority	6,442,098.0	-	-	-	-	6,442,098.0
166	Government Procurment and Disposal Agency	9,833,365.0	-	-	-	-	9,833,365.0
<b>200</b>	<b>Economic Services</b>	<b>2,663,534,756.0</b>	<b>114,520,000.0</b>	<b>22,820,000.0</b>	<b>111,616,803.0</b>	<b>4,969,669,030.0</b>	<b>7,882,160,589.0</b>
211	Bureau of Agriculture	146,168,862.0	17,770,000.0	1,220,000.0	4,000,000.0	29,588,099.0	198,746,961.0
213	Agricultural Research Institute	147,512,738.0	2,330,000.0	-	-	-	149,842,738.0
214	Oromia LiveStock Development & Health Agency	109,834,555.0	-	-	12,085,317.0	55,841,046.0	177,760,918.0
216	Co-operatives Promotion Agency	25,395,041.0	-	-	-	-	25,395,041.0

Code	Public Bodies	Sources of Budget					Total Sum
		Government Treasury	External Assistance	External Loan	Retained Revenues	Other Sources (MDGS Projects Expenditure)	
219	Land and Environmental Protection Bureau	32,035,691.0	-	-	-	-	32,035,691.0
221	Water, Mineral & Energy Bureau	699,468,494.0	94,420,000.0	21,600,000.0	37,168,545.0	684,239,885.0	1,536,896,924.0
227	Pastoral Area Development Commission	62,833,337.0	-	-	-	-	62,833,337.0
231	Trade & Market Development Bureau	38,934,430.0	-	-	-	-	38,934,430.0
232	Small and Micro Enterprises Development Agency	76,620,454.0	-	-	-	-	76,620,454.0
233	Transport Agency	58,770,951.0	-	-	51,952,164.0	-	110,723,115.0
235	Investment Commission	14,197,169.0	-	-	-	-	14,197,169.0
273	Roads Authority	884,375,823.0	-	-	-	4,200,000,000.0	5,084,375,823.0
275	Regional Government Buildings Adm. Enterprise	38,617,655.0	-	-	6,410,777.0	-	45,028,432.0
277	Industry & Urban Development Bureau	283,362,192.0	-	-	-	-	283,362,192.0
278	Construction and Housing Development Agency	20,000,000.0	-	-	-	-	20,000,000.0
279	Urban Plan Institute	25,407,364.0	-	-	-	-	25,407,364.0
<b>300</b>	<b>Social Services</b>	<b>2,162,653,755.0</b>	<b>96,090,403.0</b>	-	<b>304,410,331.0</b>	<b>1,530,330,970.0</b>	<b>4,093,485,459.0</b>
311	Bureau of Education	796,904,093.0	20,170,000.0	-	34,918,971.0	598,229,202.0	1,450,222,266.0
312	TVET Commission	428,021,320.0	-	-	135,744,758.0	203,431,959.0	767,198,037.0
317	Public Service College	30,306,732.0	-	-	25,530,621.0	-	55,837,353.0
319	ICT Development Agency	36,837,202.0	-	-	-	-	36,837,202.0
331	Youth & Sport Affairs Bureau	40,002,922.0	3,435,897.0	-	-	-	43,438,819.0
332	Culture & Tourism Bureau	55,601,021.0	-	-	392,212.0	-	55,993,233.0
333	Labour & Social Affairs Agency	36,172,412.0	3,024,506.0	-	165,260.0	-	39,362,178.0
341	Health Bureau	723,734,100.0	66,520,000.0	-	107,658,509.0	728,669,809.0	1,626,582,418.0
361	Disaster Prev. & Preparedness Commission	15,073,953.0	2,940,000.0	-	-	-	18,013,953.0
<b>400</b>	<b>Others</b>	<b>9,797,707,940.0</b>	-	-	-	-	<b>9,797,707,940.0</b>
430	Subsidy for Woredas and Urban Administrations	9,547,707,940.0	-	-	-	-	9,547,707,940.0
<b>462</b>	<b>Contingency</b>	<b>250,000,000.0</b>	-	-	-	-	<b>250,000,000.0</b>



**Baajata Galii Mootummaa Naannoo Oromiyaa Kan Bara 2005/ የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር የ2005 ገቢ በጀት  
Oromia National Regional State 2005 E.C. Revenue Budget**

<b>Gulantaa Herregaa /የሂሳብ መደብ/ Code</b>	<b>Mata Duree Galii</b>	<b>የገቢ ዓይነት</b>	<b>Type of Revenue</b>	<b>Qarshii/ ብር/ Birr</b>
	<b>Dimshaasha Galii</b>	<b>የክልሉ ጠቅላላ የገቢ ድምር</b>	<b>Total Regional Revenue</b>	<b>4,250,000,000</b>
<b>1100-1299</b>	<b>I. Dimshaasha Galii Taaksii</b>	<b>የታክስ ገቢ ድምር</b>	<b>Total Tax Revenue</b>	<b>3,807,763,245</b>
<b>1100-1110</b>	<b>TAAKSII KALIATTHI</b>	<b>ቀጥታ ታክሶች</b>	<b>Direct taxes</b>	<b>2,436,845,725</b>
1101	Mindaa irraa	የደመወዝ ገቢ ግብር	Personal income tax	1,562,862,735
1101A	Hojjattoota Mootummaa irraa	ከመንግሥት ሰራተኞች	Government employees	964,368,865
1101B	Hojjattoota Dhuunfaarra	ከግል ሰራተኞች	Private employees	598,493,869
1102	Galii Kiraa	የኪራይ ገቢ ግብር	Rental income tax	12,509,731
1103	Bu'aa Daldaloota Dhuunfaarraa	የንግድ ሥራ ገቢ ግብር	Bussiness income tax	680,758,127
1104	Bu'aawwan dhaabbilee daldalaarraa	የንግድ ድርጅቶች ትርፍ	Company income tax	17500137
1106	Faayidaa guddina gatii kaappitaalaarraa	የካፒታል ዕድገት ገቢ ግብር	Capital gain income tax	5,591,772
1107	Gibira Galii Hojii Qonnaa	የእርሻ ሥራ ገቢ ግብር	Agricultural Income Tax	113,799,839
1107A	Qonnaan Buloota Dhuunfaa Irraa	የገጠር መሬት መጠቀሚያ ግብር	Farmers agricultural income tax	110,733,667
1107B	Invastaroota Dhuunfaa irraa	ከግል ኢንቨስተሮች	Investors agricultural income tax	3,066,172
1108	Royaaliiti irraa	የሮያሊቲ ክፍያ	Royalty	33,300,769
1111	Gibira galii dhala baankii	ከባንክ ወለድ	Interest on saving	4,529,039
1112	Qaraxa jimaa	የጫት ቀረጥ	Taxes on Chat	
1119	Kan biroo	ሌሎች	Others	5,993,576
<b>1120-1299</b>	<b>Taaksiwwan Kallattii hin taane</b>	<b>ቀጥታ ያልሆኑ ታክሶች</b>	<b>Indirec Taxes</b>	<b>1,370,917,520</b>
<b>1121-1169</b>	<b>Taaksii Dabalata qabeenyaa</b>	<b>ከተጨማሪ እሴት ታክስ</b>	<b>Value Added Tax</b>	<b>961,562,500</b>
1200-1210	Taaksii Eksaayizii	አክሲዜዝ ታክስ	Excise tax	345,595
1201	Boba'aafi Oomishootasaa	ነዳጅና የነዳጅ ውጤቶች	Petroleum and petroleum products	
1202	Shukkaara	ስኳር	Sugar	
1203	Ashaboo(soogidda)	ክጨው	Salt	7,938
1204	Dhugaatii Lallaafaa	ከለስላሳ መጠጥ	Soft drinks	
1205	Bishaan Albuudaa	ከማእድን ውሀ	Mineral water	
1206	Alkoolii fi Oomishaawwan Alkoolii	አልኮልና የአልኮል መጠጦች	Alchol and Alcholic Bevereges	14,374
1207	Biiraa	ቢራ	Beer	
1208	Tamboo fi Oomishoota Tamboo	ትምባሆና የትምባሆ ውጤቶች	Tobacco and tobacco products	
1209	Jibrii, Dirii fi Maagii, Huccuuawwanii fi uffannaa	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	Cotton, yarns, fabrics, textile and clothing	175,673

<b>Gulantaa Herregaa /የሃሳብ መደብ/ Code</b>	<b>Mata Duree Galii</b>	<b>የገቢ ዓይነት</b>	<b>Type of Revenue</b>	<b>Qarshii/ ብር/ Birr</b>
1211	Gogaa fi oomishaalee Gogaa	ቆዳና የቆዳ ውጤቶች	Leather and leather products	11,315
1212	Meeshaalee pilaastikii	የፕላስቲክ ምርቶች	Plastic Materials	25,895
1213	Waraqaa fi Meeshaawwan Bareedinaa	ወረቀትና የወበት ዕቃዎች	Paper and Beauty Products	9,148
1219	Meeshaalee biroo	ከሌሎች ዕቃዎች	Other Materials	101,252
1220-1249	Meeshaalee biyya keessatti homishaman irraa taaksii tamoverii	በአገር ውስጥ ከሚመረቱ ዕቃዎች ተርን ኦቨር ታክስ	Turn Over Tax on locally Manufactured Goods	199,934,296
1221-1236	Taaksii gurgurtaa meeshaa adda addaa	ከተለያዩ ዕቃዎች ሽያጭ የሚገኝ ታክስ	Turn over tax on Goods	74,695,022
1221	Boba'aafi Oomishootasaa	ነዳጅና የነዳጅ ውጤቶች	Petroleum and its products	184,283
1222	Shukkaara	ስኳር	Sugar	41,568
1223	Ashaboo (soogidda)	ጨው	Salt	50,112
1224	Nyaata	ምግብ	Food	16,251,896
1225	Dhugaatii Lallaafaa	ለስላሳ መጠጥ	Soft drinks	4,870,079
1226	Bishaan Albuudaa	የማዕድን ውሀ	Mineral water	30,924,383
1227	Alkoolii fi Oomishaawwan Alkoolii	አልኮልና የአልኮል መጠጦች	Alchol and Alcholic Bevereges	4,583,435
1228	Biiraa	ቢራ	Beer	1,373,306
1229	Tamboo fi Oomishoota Tamboo	ትምባሆና የትምባሆ ውጤቶች	Tobacco and tobacco products	104,588
1231	Jirbii, harrii, huccuuawwanii fi Uffannaa	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	Cotton, yarns, Fabrics, textile and clothing	8,601,107
1232	Gogaa fi Oomishaalee Gogaa	ቆዳና የቆዳ ውጤቶች	Leather and leather products	1,220,316
1233	Keemikaalaa fi Oomishaalee Keemikaalaa	ኬሚካልና የኬሚካል ውጤቶች	Chemical and chemical products	13,862
1234	Sibiilaa fi qorqoorroo	ብረትና ቆርቆሮ	Iron and Tin	1,707,506
1235	Meeshaalee barreessaa	የዕህፈት መሣሪያዎች	Stationeries	469,252
1236	Oomishaawwan albuudaa fi sibiila hin taane	ብረትና የማዕድን ወጤት ያልሆኑ ምርቶች	Non metal mineral products	4,299,329
1237	Oomishaawwan fi bu'aawwan Qonnaa	የግብርና ምርቶችና ውጤቶች	Farm products	11,119,793
1238	Mukaa fi bu'aa mukaa	ከእንጨትና የእንጨት ውጤቶች	Wood and wood product	3,222,847
1249	Meeshaalee Biroo	ከሌሎች እቃዎች	Other Materials	110,896,634
1251-1270	Tajaajiloota irraa taaksii tamoverii	የአገልግሎት ተርን ኦቨር ታክስ	Turn Over Tax on local Services	54,169,390
1251	Telekomunikeshinii	ኮቴሌኮሚኒኬሽን	Telecomincation	108,499
1252	Gaaraajii	ጋራሻር	Garage	2,232,006
1253	Mana miiccaa uffataa (laawundarii)	ላወንደሪ	Laundry	126,651
1254	Uffata (Huccuu) hodhuu	ልብስ ስፌት	Tailoring	2,397,778
1255	Abukaatummaa	የሕግ አገልግሎት (ከጥብቅና)	Lawyers	1,332,119
1256	Suuraa fi footo koppii kaasuu	የፎቶና ፎቶ ኮፒ ማጥፋት	Photo and photo copy	1,660,244

Gulantaa Herregaa /የሃሳብ መደብ/ Code	Mata Duree Galii	የገቢ ዓይነት	Type of Revenue	Qarshii/ ብር/ Birr
1257	Odiitii gochuu	የአዲት አገልግሎት	Audit service	97,612
1258	Kontiraakterootarraa	ሥራ ተቋራጭ	Contractors	991,169
1259	Mana bultii (albeergoo)	የሆቴል አገልግሎት	Hotel services	9,066,349
1261	Gorsuu	አማካሪነት	Consulancy	19,136
1262	Komiishin-ejentii	ኮሚሽን ኤጀንት	Commision Agent	71,128
1263	Bashannanaarraa	የሕዝብ መዝናኛ	Entertainment	111,579
1264	Rifeensa mataa qixxeessuufi hojii mana Miidhaginaa	ፀጉር ማስተካከልና የቁንጅና ሳሎን ሥራ	Barber and Beauty Saloon	3,611,153
1265	Tuuriizimii keesummeessurraa	ቱሪስት ማስተናገድ	Tour operation	13,251
1266	Meeshaalee kireessuurraa	ዕቃ ማከራየት	Rental income	709,011
1267	Beeksisa	ማስታወቂያ	Advertisement	223,225
1268	Qoricha Farra Ilbiisaa biifuurraa	የተባይ ማጥፊያ መድኃኒት	Pesticides	145,151
1269	Taj. Faayinaansii	የፋይናንስ አገልግሎት	Financial Service	1,243,617
1279	Tajaajilaalee biroo	ሌሎች አገልግሎቶች	Others	30,009,712
<b>1290-1299</b>	<b>Qaraxaa fi Gurgurtaa Tambeeraa</b>	<b>የቴምብር ቀረጥና ሽያጭ</b>	<b>Stamp Duty</b>	<b>154,905,739</b>
1291	Gurgurtaa tambeeraa	የቴምብር ሽያጭ	Sales on stamp	6,078,843
1292	Qaraxa Tambeeraa	የቴምብር ቀረጥ	Stamp Duty	148,564,341
1299	Kan biroo	ከሌሎች	Others	262,555
<b>1400-1500</b>	<b>II. Galii Taaksii hin taane</b>	<b>2. ታክስ ያልሆኑ ገቢዎች</b>	<b>II. Indirect Taxes</b>	<b>438,743,171</b>
<b>1411-1420</b>	<b>Kaffaltiiwwanii fi tajaajila bulchiinsaa</b>	<b>ከፈቃድና ከሌሎች ገቢዎች</b>	<b>Adminstrative Service</b>	<b>101,574,982</b>
1411	Paaspoortotaa fi Viizaa	ከፓስፖርትና ቪዛ	Pasport and Visa	-
1412	Galmaa'umsa lammoota Biyya alaa	ከውጭ ሰዎች ምዝገባ	Registration of foreigners	2,345
1413	Eeyyama hojii	የሥራ ፈቃድ	Work permits	28,822,457
1414	Adabbiiwwan mana murtii	የፍርድ ቤት መቀጫ	Court fines	13,407,936
1415	Kaffaltii Shanacha mana murtii/daanyinnata/	ዳኝነት	Court fees	27,487,532
1416	Dhaaltummaa	ውርስ	Forfeits	429,159
1417	Kaffaltii galmeeffamaafi eeyyama daldalaa ogeessotaa	የመያ ምዝገባና ንግድ ፍቃድ ክፍያ	Professional liscence	19,828,458
1418	Kiraa man-kuusaa/magazeena/	ከመጋዘን ኪራይ	Ware house rent	3,086,086
1421	Kaffala qorannoo bunaa fi gatiiwwan biroo	ከቡና ምርመራና ሌሎች መደቦች	Coffee Inspection fees	980,905
1422	Kaffaltiiwwan ramaddii sadarkaa/daraja/	ከደረጃ መዳቢዎች	Standard fee	79,311
1429	Heyyamaa fi Kaffaltiiwwan biroo	ፈቃድና ሌሎች ክፍያዎች	License & other fees	7,450,793

<b>Gulantaa Herregaa /የሃሳብ መደብ/ Code</b>	<b>Mata Duree Galii</b>	<b>የገቢ ዓይነት</b>	<b>Type of Revenue</b>	<b>Qarshii/ ብር/ Birr</b>
<b>1431-1450</b>	<b>Tajaajilaawwaniifi Meeshaalee mootummaa</b>	<b>ከዕቃ ሽያጭና አገልግሎት ገቢ</b>	<b>Sales of goods and services</b>	<b>89,829,390</b>
1431	Gurgurtaa gaazexoota, barruuleefi Maxxansa Moot.	ከህትመቶችና ጋዜጦች	Sales of news papers and magazines	3,553,206
1432	Sab-qunnamtii ummataa	ከህዝብ መገናኛ	Media	11,681
1433	Galii beeksisaa	ከማስታወቂያ ገቢ	Advertising revenue	22,486,311
1434	Tajaajila yaala fayyaa beeyladaa	የእንሰሳት ጤና አገልግሎት	Veterinary service	918,154
1435	Tajaajila Fayyaa	ከጤና አገልግሎት	Health service	136,488
1436	Gurgurtaa fi dhiyeessii Qorichaarraa	ከመድኃኒት ሽያጭና አቅርቦት	Sales & supply of Medicine	1,810,425
1437	Tajaajila waldhaansaa	ከአገልግሎት	Medical examination and treatments	320,647
1438	Bu'aa ogummaawwan harkaa	ከዕደ-ጥበብ	Handcrafts	164,337
1439	Unkaalee Maxxfanaman	ከታተሙ ፎርምች	Printed forms	4,579,285
1441	Galii bulchiinsa manneen sirreessaa	ከማረሚያ ቤቶች አስተዳደር ገቢ	Prisons' Administration Revenue	650,422
1442	Tajaajilaawwan misoomaa fi qorannaa	ከልማትና ምርምር አገልግሎት	Research and development service	
1443	Dhaabbilee Barumsaa fi Ogummaa	ከትምህርት ተቋማትና ማሰልጠኛ	Educational and Training Organizations	30,863,081
1444	Bashannana	ከትያትር (መዘናኛ)	Theatre (Recreation)	3,023,470
1445	Industirii Injineeriingii	ኢንዱስትሪ ኢንጂነሪንግ	Industry Engineering	13,552
1446	Tajaajilaawwan Aadaa	ከባህል አገልግሎት	Culture services	119,640
1447	Tajaajilaawwan Meetirooloojii	ከሜትሮሎጂ አገልግሎት	Metrology service	—
1448	Taajilaawwan Kaartaa	ከካርታ አገልግሎት	Mapping Service	—
1449	Tajaajila Sivil-Aviyeeshinii	ከአቪዬሽን አገልግሎት	Civil Aviation Service	—
1451	Tajaajilaalee Geejjiba Daandii	ከመንገድ ትራንስፖርት አገልግሎት	Road Transport Service	7,266,772
1452	Tajaajiloota Saayinsii fi teekinooloojii	ከሳይንስና ቴክኖሎጂ አገልግሎት	Science and Technology Service	
1453	Gatiiwwan tajaajila qoramaata biyyooleessaa	ከብሔራዊ ፊተና ውጤቶች አገልግሎት	National Examination Service	245,855
1454	Tajaajiloota Poostaa	ከፖስታ አገልግሎት	Postal Service	—
1455	Gurgurtaa Bu'aa Qonnaa	ከግብርና ውጤቶች ሽያጭ	Farm products sales	2,199,103
1456	Gurgurtaa Bu'aa Bosonaa	ከደን ውጤቶች ሽያጭ	Forest product sales	1,328,256
9400	Hirmaannaa Baasii Barnootaa	ወጪ መጋራት	Graduate Tax (Cost sharing)	9,400,604
1459	Tajaajilootaa fi meeshaalee biroo	ከሌሎች ዕቃዎችና አገልግሎቶች	Others goods and service	738,101
<b>1461-1469</b>	<b>Galii Investimantii Mootummaa</b>	<b>ከመንግሥት ኢንቨስትመንት ገቢ</b>	<b>Government investment</b>	<b>142,471,592</b>
<b>1462-1467</b>	<b>Galii investmentii Mootummaa</b>	<b>የመንግሥት ኢንቨስትመንት ገቢ</b>	<b>Government investment</b>	<b>3,935,316</b>
1462				12,458
1464	Dhala liqii dhaabbilee mootummaaf	ለመንግስት ድርጅቶች ከሚሰጥ ብድር ወለድ	Loan Interst on government Institution	25,850

Gulantaa Herregaa /የሂሳብ መደብ/ Code	Mata Duree Galii	የገቢ ዓይነት	Type of Revenue	Qarshii/ ብር/ Birr
1465	Dhala liqii hojjettoota Mootummaaf	የመንግሥት ሰራተኞች ብድር ወለድ	Interst on loan to Govern't employees	3,093,710
1466	Dhala herregaalee baankii mootummaa	ከመንግሥት ባንክ ሂሳብ ወለድ	Interest on Government Accounts	27,571
1467	Kaffaltiiwwan kaappitaalaa	የካፒታል ገቢ	Payment on capital	775,727
1468	Kiraa Itti fayyadama lafa baadiyyaa	ከገጠር መሬት መጠቀሚያ ኪራይ ገቢ	Income from Rural land use Rent	138,258,279
1468A	Qonnaan Buloota Dhuunfaa Irraa	ከአርሶ አደሮች	Individual Farmers	107,480,662
1468B	Invastaroota Qonnaa Irraa	ከግብርና አገልግሎቶች	Investors on agriculture	18,529,262
1468C	Qonnaa Mootummaa Irraa	ከመንግስት እርሻዎች	Government Agriculture Enterprises	10,911,813
1468D	Tuuriizimii fi Industrii Irraa	ከቱሪዝምና ኢንዱስትሪ	Tourism and Industry	1,336,542
1469				277,997
1479	Galii adda addaa	ሌሎች ገቢዎች	Other revenues	104,867,207
<b>1500-1506</b>	<b>III. Galii Kaappitaalaa</b>	<b>3. ካፒታል ገቢ</b>	<b>III. Capital Revenues</b>	<b>3,493,584</b>
1501	Gurgurtaa qabeenyaalee socho'aniifi hin sochoone	ተንቀሳቃሽና ተንቀሳቃሽ ካልሆኑ ንብረቶች ሽያጭ	Sales of movable and immovable properties	2,528,244
1502	Gurgurtaa meeshaalee man-kuusaa/istookii/ jiru	የመጋዘን እቃዎች ሽያጭ	Sales of Stoke	45,402
1503	Royaaliitii qabeenya mootummaa irraa argamu	ከመንግስት ይዘታ ርዕሊቲ	Royalty from government properties	663,875
1505	Deebii liqii	ከብድር ተቋሚት	Collection of Loans	15,716
1506	Dabarsaalee kaappitaalaa burqaa mootummaa hin taanerraa	መንግስታዊ ያልሆነ የካፒታል ገቢ	Transfer of Non- Governmental Capital	240,347

**4. Baajata Marmaartuu Bara 2005 Bulchiinsa Mootummaa Naannoo Oromiyaa**  
 ፬. የ፪ሺ፸፭ ዓ.ም የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መደበኛ በጀት

**4. Oromia National Regional State Recurrent Budget for 2005 EFY**

000	Finfinnee	ፊንፊኔ	Finfine	3,360,859,543.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	476,128,750.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	70,462,853.00
111	Waajjira Afyaa'ii fi Caffee	የጨፌና የአፈ-ገብዔ ጽ/ቤት	Office of the Speaker and the Secretariat of the "Caffee"	26,498,870.00
111/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	26,498,870.00
113	Mana Hojii Odiitara Muummichaa	የዋና ኢዲተር መሥሪያ ቤት	Office of the Auditor General	14,298,075.00
113/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	14,298,075.00
115	Waa. Pirezidaantii Bulchiinsa Moot. Naannoo	የብ/ ክልላዊ መንግሥት ፕሬዝዳንት ጽ/ቤት	The Regional State President Office	25,001,901.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	25,001,901.00
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ቢሮ	Bureau of Women`s and Children's Affairs	4,664,007.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,664,007.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	211,262,382.00
121	Waajjira Haqaa	የፍትህ ቢሮ	Justice Bureau	9,817,481.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,817,481.00
122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	22,629,799.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	22,629,799.00
123	Inst. Leenjii Ogeessota Haqaa fi Qorannoo Seeraa	የፍት/አካ/ ባለሙያዎች ማሠልጠኛና የህግ ም/ ኢንስቲ.	Justice Sector Professionals' Training & Legal Research	32,229,065.00
123/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	32,229,065.00
127	Komiishinii Poolisii	የፖሊስ ኮሚሽን	Police Commission	91,175,097.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	91,175,097.00
128	Kom. Naamusaa fi Farra Malaammaltummaa	የሥነ-ምግባርና ፀረ ሙስና ኮሚሽን	Ethics and Anti-Corruption Commission	11,104,555.00
128/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,104,555.00
129	Koomishiinii Bulchiinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	Commission of Prisons' Administration	25,241,339.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	25,241,339.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ቢሮ	Bureau of Administration and Security	19,065,046.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	19,065,046.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	194,403,515.00
152	Biiroo Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ቢሮ	Bureau of Finance and Econ. Development	42,759,467.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	42,759,467.00

	<b>Finfinnee</b>	<b>ፊንፊኔ</b>	<b>Finfine</b>	
153	Biiroo Dh/ Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ቢሮ	Bureau of Government Communication Affairs	14,865,002.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,165,002.00
153/01/02	Hidha Haaromsa Guddicha Laga Abbaayii N. Oromiyaa	የኦሮሚያ ክልል የአባይ ወንዝ ታላቁ የሀዳሴ ግድብ	Oromia Region Abay River Great Renaissance Dam	3,700,000.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	85,947,398.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	85,947,398.00
155	Biiroo Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	Bureau of Civil Service and Good Governance	20,108,234.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	20,108,234.00
156	Biiroo Galiwwanii	የገቢዎች ቢሮ	Bureau of Revenues	14,447,951.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	14,447,951.00
157	A/Taayitaa To'ataa Dhaabbilee Mis. Mootummaa	የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	Public Enterprises Supervising Authority	6,442,098.00
157/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,442,098.00
166	Ejansii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	Public Procurement and Property Disposal Agency	9,833,365.00
166/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,833,365.00
200	Damee Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	292,455,521.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	101,611,961.00
211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	57,747,712.00
211/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	14,421,847.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ ሂደት	Agric. Extension Service Delivery Work Process	30,966,873.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ ሂደት	Agric. Input Supply and Distribution Service W/ Process	1,782,941.00
211/03/11	Warshaa Oomisha Nooraa Asidii Gudar	ጉደር ኖራ ፋብሪካ	Guder Limestone Factory	2,271,290.00
211/04/12	Adeemsa Hojii Misooma, Eegumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	8,304,761.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	6,117,819.00
213/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,117,819.00
214	Ejeensii Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት እና ጤና አጠባበቅ ኤጀንሲ	Agency of Livestock Resource Devp't and Health	23,287,801.00
214/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,832,166.00
214/02/02	Ad/ Hojii Ekisteenshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና ዓሣ ሀብት ል/ት ኤክስቴንሽን ሥ/ሂደት	Livestock Development Extension Work Process	2,306,869.00
214/03/07	Adeemsa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaafi Qurxummii	የእንስሳት ልማት ጤና ኪረንታይንና ቁጥጥር ክትትል ሥራ ሂደት	Livestock Health Quarantine, Survey and Control Work Process	1,476,983.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsaa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት ገበያና ስርጭት የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply, Distrubution & Credit Re-payment Core Process	14,671,783.00

	<b>Finfinnee</b>	<b>ፊንፊኔ</b>	<b>Finfine</b>	
216	Ejeensii Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	Agency of Cooperative Promotion	6,019,153.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	6,019,153.00
219	Biiroo Lafa Baadiyyaa fi Eegumsa Naannoo	ገጠር መሬትና የአካባቢ ጥበቃ ቢሮ	Bureau of Rural Land and Enviromental Protection	8,439,476.00
219/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	5,933,713.00
219/02/02	Ad/ Hojii Itti fayyadamaafi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ/ሂደት	Rural Land use Administration Work Process	1,671,728.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Enviromental Protection Work Process	834,035.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ህብት	Water, Mineral and Enegy Resources	87,752,523.00
221	Biiroo Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ቢሮ	Bureau of Water, Mineral and Energy	66,937,804.00
221/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,486,523.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታ ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	52,734,303.00
221/03/04	Ad/Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Development and Drainage Work Process	1,358,370.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mines and Energy Development Work Process	3,358,608.00
227	Kom. Misooma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commision	20,814,719.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	20,814,719.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	46,146,533.00
231	Biiroo Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ቢሮ	Bureau of Trade & Market Dev't	18,752,393.00
231/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	4,505,633.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	11,578,321.00
231/03/03	Adeemsa Hojii Misooma Gabaa	የገበያ ልማት የሥራ ሂደት	Market Development Work Process	2,668,439.00
232	Ejeensii H/ Mis. Intarpiraayiziii Maayikiroo fi Xixiqqaa	የጥቃቅንና አካላዊ ኢንተርፕራይዞች ልማት ኤጀንሲ	Oromia Micro and Small Enterprises Dev'pt Agency	8,053,002.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	8,053,002.00
233	Ejeensii Geejjibaa	የትራንስፖርት ኤጀንሲ	Agency of Transportation	13,536,320.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrion and General Service	8,582,149.00
233/01/07	Tajaajila Sarvisiiwwanii	የሰርቪስ አገልግሎት	Transport Service	4,954,171.00
235	Komishiii Investmentii	ኢንቨስትመንት ኮሚሽን	Investment Commission	5,804,818.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	5,804,818.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	56,944,504.00
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	17,082,611.00
273/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	8,292,862.00



	<b>Finfinnee</b>	<b>ፊንፊኔ</b>	<b>Finfine</b>	
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	2,140,749.00
273/03/03	Ad/Hojii Deeggersa Teknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/ P/	6,649,000.00
275	Dhaabbata Bul. Gamoowwan Mootuummaa	የመንግስት ህንፃዎች አስተዳደር ድርጅት	Organisation of State Buildings Administration	8,126,621.00
275/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	8,126,621.00
277	Biiroo Industrii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	11,047,747.00
277/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,919,243.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	2,951,780.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	3,176,724.00
278	Ejeensii Ijaarsaa fi Misooma Manneenii	የግንባታና ቤቶች ልማት ኤጀንሲ	Construction and Housing Development Agency	11,836,223.00
278/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,010,200.00
278/02/02	Damee Finfinnee	ፊንፊኔ ቅርንጫፍ	Finfinne Branch	826,023.00
279	Institiyuutii Pilaanii Magaalotaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	8,851,302.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,346,859.00
279/02/02	Waajjira Damee Giddu Galeessaa	ማዕከላዊ ቅርንጫፍ ጽ/ቤት	Central Branch Office	1,504,443.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	392,451,657.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	298,652,166.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	177,019,346.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	177,019,346.00
312	Koomishinii BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሚሽን	TVET Commission	54,616,925.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	54,616,925.00
317	Kolleejjii Pabiliik Sarviisii	ፕብሊክ ስርቪስ ኮሌጅ	Public Service College	55,837,353.00
317/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	55,837,353.00
319	Ejeensii Mis. Teeknoolojii Odeeffannoo fi Qunnamtii	የመረጃ ግንኙነትና ቴክኖሎጂ ልማት ኤጀንሲ	ICT Development Agency	11,178,542.00
319/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,517,938.00
319/01/03	G/G/ Qorannoo fi Mis. Teekinoolojii Odeeffannoo	የጥናትና የቴክኖሎጂ መረጃ ማዕከል ልማት	Info. & Com. Tech. Research and Content Devep' Centre	660,604.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህል፣ ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism , Social affairs & Sport	41,577,653.00
331	Biiroo Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Sport & Youth Affairs	25,429,171.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	22,870,830.00
331/01/02	Buufata Leenjii Atletiiksii Boqojjii	የቆጃ አትሌትክስ ማሰልጠኛ ማዕከል	Bokoji Athletics Training Centre	1,481,605.00
331/01/03	Buufata Leenjii Kubbaa Miilaa Amboo	የአምቦ እግር ኳስ ማሰልጠኛ ማዕከል	Ambo Football Training Centre	1,076,736.00

	<b>Finfinnee</b>	<b>ፊንፊኔ</b>	<b>Finfine</b>	
332	Biiroo Aadaa fi Turizimii	የባህልና ተሪዝም ቢሮ	Bureau of Culture & Tourism	10,009,597.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	10,009,597.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	Labour & Social Affairs Agency	6,138,885.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,138,885.00
340	Fayya	ጤና	Health	45,395,933.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau Of Health	45,395,933.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	39,505,198.00
341/01/02	HIV/AIDS Idileessuu	ኤች ኦይ ቪ ኤድስ ማስረጃ	HIV/AIDS Mainstreaming	406,218.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Diseass Prevention	5,484,517.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	6,825,905.00
361	Komiishinii Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ኮሚሽን	Disaster Prevention & Preparedness Commission	6,825,905.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,825,905.00
<b>001</b>	<b>Arsii</b>	<b>አርሲ</b>	<b>Arsi</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	35,849,482.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,409,029.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,823,889.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,823,889.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Office of Women`s & Children Affairs	585,140.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	585,140.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	25,517,058.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,434,841.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,434,841.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,688,845.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,688,845.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	5,518,929.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,518,929.00
129	Bulchiinsaa Manneen Sirreessaa	ማረሚያ ቤቶች አስተዳደር	Prisons' Administartion	13,849,054.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	8,870,933.00
129/01/02	Bulchiinsa Mana Sirreessaa Martii	መርቲ ማረሚያ ቤት	Martii Prisons' Adiminstration	2,692,779.00
129/01/03	Bulchiinsa Mana Sirreessaa Roobee	ሮቤ ማረሚያ ቤት	Robe Prisons' Administration	2,285,342.00

	<b>Arsii</b>	<b>አርሲ</b>	<b>Arsi</b>	
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Office of Administration and Security	1,025,389.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,025,389.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	6,923,395.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Office of Finance & Economic Development	3,105,007.00
152/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	3,105,007.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Office of Government Communication Affairs	538,123.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	538,123.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	218,258.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	218,258.00
155	Waajjira Siviil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Office of Civil Service and Good Governance	1,713,500.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and GeneralService	1,713,500.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,348,507.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,348,507.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	20,930,983.00
210	Qonnaa fi qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	11,236,986.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	3,196,986.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Exsitchensinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ የሥ/ሂ	Agricultural Ext.n Service Delivery Work Process	1,390,215.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥ/ሂ	Agric. Input Supply and Distribution Service W/P.	300,069.00
211/03/09	Laabraatorii Sanyii Midhaan Asalaa	የአሰላ ምርጥ ዘር ላቦራቶሪ	Asela Improved Seed Labratory	1,248,379.00
211/04/12	Ad/H/ Mis. Egumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም የሥ/ሂ ሂደት	Natural Resource Protection, Dev'pt and Utilization W/P/	258,323.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,275,492.00
213/01/08	G/G Makanayizeshinii Qorannoo Qonnaa Asallaa	አሰላ የግብርና ማካናዳይሽን ምርምር ማዕከል	Asela Agricultural Mechanisation Center	3,275,492.00
214	Ejensii Qabeenyaa fi Mis., Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Devp't and Health Agency	2,678,002.00
214/02/02	Ad/ Hojii Ijoo Ekisteenshinii Mis. Beeyladaafi Qurxummii	የእንስሳትና አሳሳ ሀብት ልማት ኤክስቴንሽን ሥ/ሂ.	Livestock Development Extension Core Process	469,004.00
214/03/07	Ad/H/ Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳት ግሳ ሀብት ልማት፣ የጤና፣ ኪረጋጋይን የምርመራና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	238,643.00
214/03/09	Laaboraatorii Eeg/ Fayyaa Beeyladaa Asallaa	አሰላ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Assela Animal Health Laboratory	1,716,548.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution & Credit Repayment Core Process	253,807.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,246,061.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,246,061.00

	<b>Arsii</b>	<b>አርሲ</b>	<b>Arsi</b>	
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Enviromental Protection	840,445.00
219/02/02	Adeemsa Hojii Ittifayyadamaa fi Bul. Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ/ሂደት	Rural Land use Administration Work Process	704,635.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	135,810.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral & Energy Resources	2,260,937.00
221	Waajjira Mis. Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Office of Water, Minerala and Energy	2,260,937.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bishaanii fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት፣ ኮንትራት አስተዳደርና ግንባታ ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,263,996.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallsii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/ Process	498,865.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	498,076.00
230	Daldalaa IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	4,849,274.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade and Market Development	1,056,929.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,056,929.00
232	Waajjira H/ Mis. Interpiraayizii Maayikroofi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,049,763.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,049,763.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	2,338,949.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,271,036.00
233/01/10	Ade/ Hojii Nageenya Geejjiba-Magaalaa (Asallaa)	የትራንስፖርት ደህንነት የሥራ ሂደት (አሰላ)	Transport Security Work Process (Assela)	1,067,913.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	403,633.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	403,633.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,583,786.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	1,031,525.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	448,202.00
273/03/03	Ad/Hojii Deeggersa Teknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P.	583,323.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,552,261.00
277/02/02	Ade/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	883,183.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	669,078.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>138,383,491.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	120,147,277.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Office of Education	41,762,701.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,218,384.00
311/04/01	Mana Barnoota Qophaa'inaa Amiinyaa	አሜሪካ መሰናዶ ት/ቤት	Amigna Preparatory School	1,135,813.00

	Arsii	አርሲ	Arsi	
311/04/02	Mana Barnoota Qophaa'inaa Asallaa	አሰላ መሰናዶ ት/ቤት	Assela Preparatory School	3,861,666.00
311/04/03	Mana Barnoota Qophaa'inaa Arbooyyee	አርቦዬ መሰናዶ ት/ቤት	Arboye Preparatory School	859,913.00
311/04/04	Mana Barnoota Qophaa'inaa Boqojjii	ቦቆጃ መሰናዶ ት/ቤት	Bekoji Preparatory School	1,491,472.00
311/04/05	Mana Barnoota Qophaa'inaa Collee	ጮሌ መሰናዶ ት/ቤት	Chole Preparatory School	1,031,732.00
311/04/06	Mana Barnoota Qophaa'inaa Hurutaa	ሁሩታ መሰናዶ ት/ቤት	Huruta Preparatory School	1,460,025.00
311/04/07	Mana Barnoota Qophaa'inaa Abboomsaa	አቦምሳ መሰናዶ ት/ቤት	Abomsa Preparatory School	1,144,132.00
311/04/08	Mana Barnoota Qophaa'inaa Qarsaa	ቀርሳ መሰናዶ ት/ቤት	Kersa Preparatory School	1,118,723.00
311/04/09	Mana Barnoota Qophaa'inaa Roobee	ሮቤ መሰናዶ ት/ቤት	Robe Preparatory School	1,975,215.00
311/04/10	Mana Barnoota Qophaa'inaa Siree	ስሬ መሰናዶ ት/ቤት	Sire Preparatory School	1,105,112.00
311/04/11	Mana Barnoota Qophaa'inaa Dheeraa	ደሬ መሰናዶ ት/ቤት	Dera Preparatory School	885,515.00
311/04/11	Mana Barnoota Qophaa'inaa Dheeraa	ደሬ መሰናዶ ት/ቤት	Dera Preparatory School	841,637.00
311/04/12	Mana Barnoota Qophaa'inaa Caancoo	ጫንጮ መሰናዶ ት/ቤት	Chancho Preparatory School	841,637.00
311/04/13	Mana Barnoota Qophaa'inaa Saaguree	ሳጉሬ መሰናዶ ት/ቤት	Sagure Preparatory School	1,078,054.00
311/04/14	Mana Barnoota Qophaa'inaa Xiichoo	ጢቾ መሰናዶ ት/ቤት	Ticho Preparatory School	853,379.00
311/04/15	Mana Barnoota Qophaa'inaa Kullaa	ኩላ መሰናዶ ት/ቤት	Kula Preparatory School	791,586.00
311/04/16	Mana Barnoota Qophaa'inaa Shirkaa	ሸርካ መሰናዶ ት/ቤት	Shirka Preparatory School	841,836.00
311/04/17	Mana Barnoota Qophaa'inaa Itayyaa	ኢተያ መሰናዶ ት/ቤት	Eteya Preparatory School	1,138,494.00
311/04/18	Mana Barnoota Qophaa'inaa Gunaa	ጉና መሰናዶ ት/ቤት	Guna Preparatory School	692,525.00
311/04/19	Mana Barnoota Qophaa'inaa Dambal	ደምበል መሰናዶ ት/ቤት	Dembel Preparatory School	619,532.00
311/05/02	Koolleejjii Leenjii Barsiisotaa Asallaa	አሰላ የመምህራን ማሰልጠኛ ኮሌጅ	Assela Teachers' Training College	16,617,956.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	78,384,576.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	482,466.00
312/02/01	BLTO Asallaa	አሰላ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Assela TVET	3,999,137.00
312/02/02	BLTO Boqojjii	ቦቆጃ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bekoji TVET	2,954,520.00
312/02/03	BLTO Arbaa Guuguu	አርባ ጉጉ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Arba Gugu TVET	2,383,301.00
312/02/04	BLTO Arsii-Roobee	አርሲ ሮቤ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Arsi Robe TVET	2,191,268.00
312/02/05	KBLTO At. Qananiisaa Baqqalaa (Asallaa)	አትሌት ቀንሲ ሰቀለ የቴ/ሙ/ትም/ና ሥ/ኮሌጅ (አሰላ)	Athlet Kenenisa Bekele TVET College (Assela)	47,538,853.00
312/02/06	BLTO Saaguree	ሳጉሬ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sagure TVET	1,874,567.00
312/02/07	BLTO Collee	ጮሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Chole TVET	2,169,366.00
312/02/08	BLTO Loodee Heexxoosaa	ሎዶ ሄጠሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Lode Hetosa TVET	2,045,512.00

	<b>Arsii</b>	<b>አርሲ</b>	<b>Arsi</b>	
312/02/09	BLTO Amiinyaa	አሚኛ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Amigna TVET	1,521,166.00
312/02/10	BLTO Balee	በሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bele TVET	1,474,033.00
312/02/11	BLTO Doddotaa	ዶዶታ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dodota TVET	1,734,196.00
312/02/12	BLTO Doktor Damissuu Gammadaa (Shirkaa)	ዶ/ር ደምሱ ገመዳ የቴ/ና ሙያ ትም/ትና ሥልጠና	Dr. Demissu Gemeda TVET	1,300,027.00
312/02/13	BLTO Suudee	ሱዴ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sude TVET	1,030,005.00
312/02/14	BLTO Itayyaa	ኢተያ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Eteya TVET	906,621.00
312/02/15	BLTO Jajjuu	ጆጁ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jeju TVET	845,453.00
312/02/16	BLTO Muneessaa	ሙኔሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Munessa TVET	330,868.00
312/03/07	Kolleejii Teek/ fi Og/ Qonnaa Boqojjii	ቦቆጃ የግብርና ቴክ/ና ሙያ ትም/ና ሥልጠና ኮሌጅ	Bokoji Agricultural TVET College	3,603,217.00
330	Aadaafi Tuurizimii, Dh/ Hawaasummaafi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ወጣቶችና ስፖርት	Culture and Tourism, Social Affairs & Sport	3,873,428.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	849,868.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	849,868.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	890,020.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	890,020.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour and Social Affairs Office	2,133,540.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	730,325.00
333/01/05	G/G/ Oomisha Deeggarsaa Qaamaa Hir'eeyyii Asallaa	አሰላ የሰው ሠራሽ አካል ድጋፍ ማምረቻ ማዕከል	Asella - Prosthetic and Orthopedic Center (POC)	1,403,215.00
340	Fayyaa	ጤና	Health	13,891,478.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	13,891,478.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	438,340.00
<b>002</b>	<b>Baalee</b>	<b>ባሌ</b>	<b>Bale</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	29,986,265.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,427,792.00
115	Waajjira Bulchinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,894,927.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,894,927.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Office of Women's and Children's Affairs	532,865.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	532,865.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	19,785,945.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,307,247.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,307,247.00

	<b>Baalee</b>	<b>ባሌ</b>	<b>Bale</b>	
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,706,710.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,706,710.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	5,295,000.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,295,000.00
129	Bulchiinsa Manneen Sirreessaa Baalee	ባሌ ማረሚያ ቤቶች አስተዳደር	Bale Prisons' Administartion	9,006,666.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,044,516.00
129/01/04	Mana Sirreessaa Gindhiir	ጊኒር ማረሚያ ቤት	Ginnir Prison Administration	1,459,932.00
129/01/06	Mana Sirreessaa Angeetuu	አንገቱ ማረሚያ ቤት	Angetu Prison Administration	1,502,218.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,470,322.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,470,322.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,772,528.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Office of Finance & Economic Development	2,708,500.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	2,708,500.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Office of Government Communication Affairs	580,566.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	580,566.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	472,172.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	472,172.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,732,925.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,732,925.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Revenues Office	1,278,365.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,278,365.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Services</b>	<b>20,331,330.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	10,760,967.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	2,277,812.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Eksiteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ ሂደት	Agricultural Extension service delivery Work Process	1,046,711.00
211/02/04	Kiliniika Eegumsa Midhaan Arsii Baalee	አርሲ ባሌ አዝርዕት ጥበቃ ክሊኒክ	Arsi-Bale Crop Protection Clinic	702,529.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ ሂደት	Agric. Input Supply and Distribution Service W/P.	233,217.00
211/04/12	Adeemsa Hojii Misooma, Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Development, Protection and Utilization Work Process	295,355.00

	Baalee	ባሌ	Bale	
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	5,878,501.00
213/01/05	G/Galeessa Qorannoo Qonnaa Sinaanaa	ሲናና የግብርና ምርምር ማዕከል	Sinana Agricultural Research Center	5,878,501.00
214	Ejeensii Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት፣ ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Dev'pt and Health Agency	683,581.00
214/02/02	Ad/H/ Ijoo Ekisteeshinii Misooma Beeyladaafi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥ/ሂ.ደት	Livestock & Fishery Dev'pt Extension Core Process	371,531.00
214/03/07	Ad/Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ዓሳ ጤና፣ ኪረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	212,836.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	99,214.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,024,599.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,024,599.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Enviromental Protection	896,474.00
219/02/02	Ad/ Hojii Ittifayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥ/ሂ.ደት	Rural Land use Administration Work Process	748,187.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Enviromental Protection Work Process	148,287.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resources	3,212,824.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,220,692.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bishaanii fi Bul. Kontiraak-taraa fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታ ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,251,292.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/ Pro.	642,653.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	326,747.00
227	Waajjira Misooma Naannoo Horsiiisee Bulaa	የአርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Office	992,132.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	992,132.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	3,861,473.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,151,349.00
231/02/02	Adeemsa Hojii Tajaajila Mis. Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,151,349.00
232	Waajjira Hojiwwaan Mis. Interpreayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,022,641.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,022,641.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,286,466.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,286,466.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	401,017.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	401,017.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,496,066.00



	Baalee	ባሌ	Bale	
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	1,107,629.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	476,532.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation Work Process	631,097.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,388,437.00
277/02/02	Ad/Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	704,678.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	683,759.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት ዘርፍ	Social Service	87,737,226.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	50,325,776.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Education Office	28,692,264.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,904,814.00
311/04/01	Mana Barnoota Qophaa'inaa Agaarfaa	አጋርፋ መሰናዶ ት/ቤት	Agarfa Preparatory School	861,039.00
311/04/02	Mana Barnoota Qophaa'inaa Baatuu Taraaraa	ባቲ ተራራ መሰናዶ ት/ቤት	Batu Terara Preparatory School	1,669,683.00
311/04/03	Mana Barnoota Qophaa'inaa Dalloo Mannaa	ደሎ መና መሰናዶ ት/ቤት	Dollo Mena Preparatory School	757,876.00
311/04/04	Mana Barnoota Qophaa'inaa Gindhiir	ጊኒር መሰናዶ ት/ቤት	Ginnir Preparatory School	1,039,716.00
311/04/05	Mana Barnoota Qophaa'inaa Jaarraa	ጃራ መሰናዶ ት/ቤት	Jara Preparatory School	969,570.00
311/04/06	Mana Barnoota Qophaa'inaa Roobee	ሮቤ መሰናዶ ት/ቤት	Robe Preparatory School	1,440,696.00
311/04/07	Mana Barnoota Qophaa'inaa Gooroo	ጎሮ መሰናዶ ት/ቤት	Goro Preparatory School	858,021.00
311/04/08	Mana Barnoota Qophaa'inaa Gaasaraa	ጋሰራ መሰናዶ ት/ቤት	Gasera Preparatory School	912,867.00
311/05/05	Kolleejjii Leenjii Barsiisotaa Roobee	ሮቤ መምህራን ማሰልጠኛ ኮሌጅ	Robe Teachers' Training College	16,897,431.00
311/06/03	Buufata Raadiyoo Roobee	ሮቤ ሬዲዮ ጣቢያ	Robe Radio Station	1,380,551.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	21,633,512.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	572,601.00
312/02/01	BLTO Baatuu Taraaraa	ባቲ ተራራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Batu Tarara TVET	7,225,164.00
312/02/02	BLTO Gindhiir	ጊኒር የቴክኒክና ሙያ ትምህርትና ሥልጠና	Ginnir TVET	1,948,373.00
312/02/03	BLTO Roobee	ሮቤ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Robe TVET College	7,055,123.00
312/02/04	BLTO Agaarfaa	አጋርፋ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Agarfa TVET	1,539,080.00
312/02/05	BLTO Dalloo Mannaa	ደሎ መና የቴክኒክና ሙያ ትምህርትና ሥልጠና	Delo Mena TVET	1,831,660.00
312/02/06	BLTO Gololchaa	ጎሎልቻ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gololcha TVET	1,461,511.00
330	Aadaa fi Tuurizimii, Dh. Hawaasummaafi Ispoortii	ባህል፣ ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	2,323,131.00
331	Waajjira Dhimma Dargagootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	852,693.00

	<b>Baalee</b>	<b>ባሌ</b>	<b>Bale</b>	
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	852,693.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	717,367.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	717,367.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	753,071.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	753,071.00
340	Fayyaa	ጤና	Health	34,520,545.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	34,520,545.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	466,460.00
341/03/14	Hospitaala Gobbaa	ጎባ ሆስፒታል	Goba Hospital	10,335,386.00
341/03/15	Hospitaala Gindhir	ጊኒር ሆስፒታል	Ginnir Hospital	9,480,323.00
341/03/36	Hospitaala Baalee Roobee	ባሌ ሮቤ ሆስፒታል	Bale Robe Hospitals	5,824,717.00
341/03/38	Hospitaala Dalloo Mannaa	ደሎ መና ሆስፒታል	Delo Mena Hospital	5,255,403.00
341/03/43	Wiirtuu Baankii Dhiigaa Gobbaa	ጎባ የደም ባንክ	Blood Bank of Goba	2,029,578.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,128,678.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	567,774.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	567,774.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	567,774.00
<b>003</b>	<b>Booranaa</b>	<b>ቦረና</b>	<b>Borena</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	27,383,568.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,830,760.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	3,224,428.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,224,428.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	606,332.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	606,332.00
120	Haqaa fi Nageenyaa	ፍትህና ደህንነት	Justice and Security	15,817,517.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,261,387.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,261,387.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,431,350.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,431,350.00

	<b>Booranaa</b>	<b>ቦረና</b>	<b>Borena</b>	
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	5,789,813.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,789,813.00
129	Bulchiinsa Manneen Sirreessaa	ማረጫያ ቤቶች አስተዳደር	Prisons' Administartion	4,394,926.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,394,926.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,940,041.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,940,041.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,735,291.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Office of Finance & Economic Development	3,147,396.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	3,147,396.00
153	Waajjira Dh. Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Office of Government Communication Affairs	636,031.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	636,031.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	376,360.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	376,360.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,792,789.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,792,789.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,782,715.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,782,715.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Services</b>	<b>23,671,048.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	7,653,508.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	969,855.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteenshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ ሂደት	Agricul. Extension service delivery work process	626,605.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥ/ሂደት	Agri/ Input Supply and Distribution Service W/P	190,646.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	152,604.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	4,213,797.00
213/01/12	Qorannoo Qonnaa Gammoojjii Yaabelloo	ያቤሎ የቆላ ግብርና ምርምር ማዕከል	Yabelloo Dry Land Agricultural Research Center	4,213,797.00
214	Ejeensii Qab/ Misoomaafi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Dev't and Health Agency	487,541.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaafi Qurxummii	የእንስሳትና አሣ ሀብት ል/ት ኤክስቴንሽን ሥ/ሂደት	Livestock & Fishery Dev'pt Extension Core Process	265,998.00
214/03/07	Adeem. H/ Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaaafi To'annaa Beeyladaafi Qurxummii	የእንስሳትና አሣ ጤና፣ ኪረገገጋይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	141,899.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqqi	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	79,644.00

	<b>Booranaa</b>	<b>ቦረና</b>	<b>Borena</b>	
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	954,530.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	954,530.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Environmental Protection	1,027,785.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ/ሂደት	Rural Land use Administration Work Process	839,257.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	188,528.00
220	Qabeenya Bishaanii, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral & Energy Resource	9,065,970.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,451,321.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,583,576.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage Work Pro.	424,990.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	442,755.00
227	Waajjira Misooma Naannoo Horsisee Bulaa	የአርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoral Area Development Office	6,614,649.00
227/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,373,671.00
227/01/02	Giddugaleessa Horsisa Loonii Diidaa Xuyyuuraa	ዲዳ ጡያራ ከብት እርባታ ማዕከል	Dida Tuyura Cattle Breeding Center	1,225,691.00
227/01/04	Laaboraatoorii Eegumsa Fayyaa Beeyladaa Yaaballoo	ያበሎ የአንስሳት ጤና አጠባበቅ ላቦራቶሪ	Yabelo Veterinary Laboratory	1,823,351.00
227/01/05	G/G Dheedumsa Gammoojjii Yaaballoo (SORDU)	ያበሎ ግጦሽ ልማት ማዕከል (ሶርዱ)	Yabelo Range Land Management Center (SORDU)	2,191,936.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥሕኒና ትራንስፖርት	Trade, MSE and Transport	4,239,844.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,196,719.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,196,719.00
232	Waajjira Hojiiwaan Misooma Interpiraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,061,273.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,061,273.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,493,254.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,493,254.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	488,598.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	488,598.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,711,726.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	1,180,590.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	526,412.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation Work Process	654,178.00

	<b>Booranaa</b>	<b>ቦረና</b>	<b>Borena</b>	
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,531,136.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	779,037.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	752,099.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>56,882,905.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education	31,216,019.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Office of Education	17,335,946.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,983,797.00
311/04/01	Mana Barnoota Qophaa'inaa Bulee Horaa	ቡሌ ሆራ መሰናዶ ት/ቤት	Bule Hora Preparatory School	982,480.00
311/04/02	Mana Barnoota Qophaa'inaa Guwaangaa	ጉዋንዋ መሰናዶ ት/ቤት	Guwangaa Preparatory School	718,036.00
311/04/03	Mana Barnoota Qophaa'inaa Moyyaalee	ሞያሌ መሰናዶ ት/ቤት	Moyale Preparatory School	1,017,579.00
311/04/04	Mana Barnoota Qophaa'inaa Yaabelloo	ያቤሎ መሰናዶ ት/ቤት	Yabello Preparatory School	1,507,218.00
311/04/05	Mana Barnoota Qophaa'inaa Meeggaa	ሜጋ መሰናዶ ት/ቤት	Mega Preparatory School	988,518.00
311/04/06	Mana Barnoota Qophaa'inaa Fincaawaa	ፍንጫዋ መሰናዶ ት/ቤት	Finchawa Preparatory School	835,290.00
311/05/08	Kolleejjii Leenjii Barsiisoota Bulee Horaa	ቡሌ ሆራ የመምህራን ማሰልጠኛ ኮሌጅ	Bule Hora Teachers' Training College	8,783,641.00
311/06/06	Buufata Raadiyoo Yaabelloo	ያቤሎ ሬዲዮ ጣቢያ	Yabello Radio Station	519,387.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	13,880,073.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	632,536.00
312/02/01	BLTO Bulee Horaa	ቡሌ ሆራ ቴክኒክና ሙያ ትምህርትና ሥልጠና	Bule Hora TVET	4,584,963.00
312/02/02	BLTO Yaabeelloo	ያቤሎ ትቴክኒክና ሙያ ትምህርትና ሥልጠና	Yabello TVET	3,119,823.00
312/02/03	BLTO Guwaangaa	ጉዋንዋ ቴክኒክና ሙያ ትምህርትና ሥልጠና	Guwanguwa TVET	1,159,136.00
312/03/06	Kolleejjii BLTO Naannoo Horsiisee Bulootaa Yaabeelloo	ያቤሎ አርብቶ አደር አካባቢ ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሌጅ	Yabello Pastoralist Area TVET College	4,383,615.00
330	Aadaafi Tuurizimii, Dhimma Hawaasummaafi Ispoortii	ባህል፣ ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social affairs & Sport	2,580,349.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	927,106.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	927,106.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	767,257.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Support & Advisory	767,257.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	885,986.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	885,986.00
340	Fayyaa	ጤና	Health	22,638,373.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Office Of Health	22,638,373.00

	<b>Booranaa</b>	<b>ቦረና</b>	<b>Borena</b>	
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	539,218.00
341/03/17	Hospitaala Bulee Horaa	ቡሌ ሆራ ሆስፒታል	Bule Hora Hospital	8,857,036.00
341/03/35	Hospitaala Yaabelloo	ያቤሎ ሆስፒታል	Yabelo Hospital	6,538,355.00
341/03/39	Hospitaala Moyyaalee	ሞያሌ ሆስፒታል	Moyale Hospital	5,425,052.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከያ	Disease Prevention	1,278,712.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	448,164.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	448,164.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	448,164.00
<b>004</b>	<b>Gujii</b>	<b>ጉጂ</b>	<b>Guji</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	30,471,062.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	4,220,568.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	3,604,548.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,604,548.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	616,020.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	616,020.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	18,600,128.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,099,944.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,099,944.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,639,759.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,639,759.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	6,290,929.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,290,929.00
129	Bulchiinsa Manneen Sirreessaa Gujii	የጉጂ ማረሚያ ቤቶች አስተዳደር	Prisons' Administartion of Guji	7,151,428.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,613,414.00
129/01/07	Mana Sirreessaa Adoolaa	አዶላ ማረሚያ ቤት	Adola Prison Administration	3,538,014.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,418,068.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,418,068.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	7,650,366.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት	Office of Finance & Economic Development	3,435,966.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	3,435,966.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	657,051.00

	<b>Gujii</b>	<b>ጉጂ</b>	<b>Guji</b>	
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	657,051.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	315,703.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	315,703.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,663,861.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,663,861.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,577,785.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,577,785.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>16,428,353.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	5,941,609.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	1,475,960.00
211/02/02	Ade/ Hojii Kenniinsa Tajaajila Ekisteenshnii Qonnaa	የግብርና አክሲዮን አገልግሎት አሰጣጥ ሥራ ሂደት	Agric. Extension Service Delivery Work Process	994,610.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ ሂደት	Agri. Input Supply and Distribution Service W/Pro.	284,214.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	197,136.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,769,541.00
213/01/13	Giddugaleessa Qorannoo Qonnaa Booree	ቦራ የግብርና ምርምር ማዕከል	Boore Agricultural Research Center	1,769,541.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት፣ ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Dev't and Health Office	837,184.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት አክሲዮን ሥራ ሂደት	Livestock & Fishery Dev'pt Extension Core Process	402,231.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ሳሳ ጤና፣ ኪረጋጋይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	240,904.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi raabsaa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	194,049.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	947,691.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	947,691.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Enviromental Protection	911,233.00
219/02/02	Ade/ Hojii Ittifayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተ/ና አጠቃቀም የሥራ ሂደት	Rural Land use Administration Work Process	766,798.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	144,435.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resources	3,061,682.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,088,056.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,211,892.00

	<b>Gujii</b>	<b>ጉጂ</b>	<b>Guji</b>	
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ወ.ሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Proc.	504,576.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	371,588.00
227	Office Misooma Naannoo Horsisee Bulaa	የአርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Office	973,626.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	973,626.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥራትና ትራንስፖርት	Trade, MSE and Transport	4,628,106.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,204,927.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,204,927.00
232	Waajjira H/ Mis. Interpiraayizii Maayikroofi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,195,649.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,195,649.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,614,860.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,614,860.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	612,670.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	612,670.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,796,956.00
273	Waajjira Abbaa Taayitaa Daandiiwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	1,080,719.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	505,917.00
273/03/03	Ad/Hojii Deeggarsa Teeknikaafi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P.	574,802.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,716,237.00
277/02/02	Ad/ Hojii Industirii, Dizaayiniifi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	926,009.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	790,228.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት ዘርፍ</b>	<b>Social Service</b>	<b>46,286,392.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	25,164,021.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Office of Education	11,801,067.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,112,569.00
311/04/01	Mana Barnoota Qophaa'inaa Adoolaa	አዶላ መሰናዶ ት/ቤት	Adola Preparatory School	915,426.00
311/04/02	Mana Barnoota Qophaa'inaa Booree	ቦራ መሰናዶ ት/ቤት	Bore Preparatory School	791,747.00
311/04/03	Mana Barnoota Qophaa'inaa Nageellee	ነጌሌ መሰናዶ ት/ቤት	Negelle Preparatory School	1,466,096.00
311/04/04	Mana Barnoota Qophaa'inaa Shaakkisoo	ሻኪሶ መሰናዶ ት/ቤት	Shakiso Preparatory School	982,586.00
311/04/05	Mana Barnoota Qophaa'inaa Uraagaa	ሁራጋ መሰናዶ ት/ቤት	Uraga Preparatory School	681,114.00
311/04/06	Mana Barnoota Qophaa'inaa Qarcaa Qulqullee	ቀርጫ ቁልቁሌ መሰናዶ ት/ቤት	Kercha Kulkule Preparatory School	545,568.00



	<b>Gujii</b>	<b>ጉጂ</b>	<b>Guji</b>	
311/04/07	Mana Barnoota Qophaa'inaa Waadaraa	ዋደራ መሰናዶ ት/ቤት	Wadera Preparatory	634,022.00
311/05/11	Kolleejjii Leenjii Barsiisotaa Adoolaa	አዶላ መምህራን ማሰልጠኛ ኮሌጅ	Adola Teachers Training College	3,671,939.00
312	Waa BLTO jjira	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	13,362,954.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	633,536.00
312/02/01	BLTO Adoolaa	አዶላ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Adola TVET	2,722,705.00
312/02/02	BLTO Booree	ቦራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bore TVET	2,004,236.00
312/02/03	BLTO Uraagaa	ኡራጋ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Uraga TVET	1,721,587.00
312/02/04	BLTO Nageellee	ነጌሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Negelle TVET	1,704,715.00
312/02/05	BLTO Shaakkisoo	ሻኪሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Shakiso TVET	869,781.00
312/04/03	Kolleejjii Saayinsii Fayyaa Nageellee	ነጌሌ የነርቦች ኮሌጅ	Negelle Health Science College	3,706,394.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ተራዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	2,575,874.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	885,921.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	885,921.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ተራዝም ጽ/ቤት	Culture & Tourism Office	750,521.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	750,521.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	939,432.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	939,432.00
340	Fayyaa	ጤና	Health	18,038,815.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Health Office	18,038,815.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	462,334.00
341/03/16	Hospitaala Nageellee	ነጌሌ ሆስፒታል	Nagele Hospital	9,574,114.00
341/03/34	Hospitaala Adoolaa Waayyuu	አዶላ ዋዩ ሆስፒታል	Adola Wayu Hospital	6,665,555.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Diseases Prevention	1,336,812.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	507,682.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	507,682.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	507,682.00
<b>005</b>	<b>Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ</b>	<b>East Hararge</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	35,198,577.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,334,810.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,774,490.00

	<b>Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ</b>	<b>East Hararge</b>	
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,774,490.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ	Women`s and Children's Affairs Office	560,320.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	560,320.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	24,468,280.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,303,641.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,303,641.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,057,047.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,057,047.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	5,298,521.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,298,521.00
129	Bulchiinsa Manneen Sirreessaa	ማረማያ ቤቶች አስተዳደር	Prisons' Administartion	13,257,066.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,963,802.00
129/01/08	Bulchiinsa Mana Sirreessaa Dadar	ደደር ማረማያ ቤት	Deder Prison Administartion	3,376,300.00
129/01/09	Bulchiinsa Mana Sirreessaa Giraawwaa	ግራዋ ማረማያ ቤት	Girawa Prison Administration	2,216,783.00
129/01/10	Bulchiinsa Mana Sirreessaa Gursuum	ጉርሱም ማረማያ ቤት	Gursum Prison Administration	1,700,181.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,552,005.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,552,005.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	7,395,487.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	3,160,283.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	3,160,283.00
153	Waajjira Dh. Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	582,872.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	582,872.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	315,754.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	315,754.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,768,247.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,768,247.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,568,331.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,568,331.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>20,870,060.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	10,219,641.00

	<b>Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ</b>	<b>East Hararge</b>	
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	1,756,998.00
211/02/02	Ad/ Hojii Kenniinsaa tajaajila Ekisteenshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አስጣጥ ሥ/ ሂደት	Agric/ Extension Service Delivery Work Process	1,175,959.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥ/ሂደት	Agric/ Input Supply & Distribution Service Work P.	282,826.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	298,213.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,853,663.00
213/01/11	G/Galeessa Qorannoo Qonnaa Fadiis	ፈዲስ የግብርና ምርምር ማዕከል	Fadis Agricultural Research Center	3,853,663.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት፣ ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Dev'opt & Health Office	2,680,136.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሣ ሀብት ልማት ኤክስቴንሽን ሥ/ ሂደት	Livestock and Fishery Dev'pt Extension Core Process	410,312.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ሣሣ ጤና፣ ኪረጋጋይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	222,990.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi raabsa Callaa Gud-distuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Credit Repayment Core Process	211,115.00
214/02/12	G/Galeessa Hormaata Lukkuu Addeellee	አዲሱ ዶር አርባታ ማዕከል	Adele Poultry Breeding Center	1,835,719.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,109,225.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,109,225.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	819,619.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥ/ሂደት	Rural Land use Administration work Process	704,731.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	114,888.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	2,991,578.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,193,396.00
221/02/03	Adeemsa Hojii Bulch. Qab., Bish., fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታ ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,348,733.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Process	514,898.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	329,765.00
227	Waajjira Misoma Naannoo Horsisee Bulaa	የአርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Office	798,182.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	798,182.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥሕኢና ትራንስፖርት	Trade, MSE and Transport	3,891,420.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,219,104.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,219,104.00
232	Waajjira Hojiiwwaan Misooma Intarpiraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,084,913.00

	<b>Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ</b>	<b>East Hararge</b>	
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,084,913.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,105,316.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,105,316.00
235	Komishinii Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	482,087.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	482,087.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,767,421.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads' Authority Office	1,107,761.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	473,172.00
273/03/03	Ad/ Hojii Deeggarsa Teknikaafi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P.	634,589.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,426,035.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	870,070.00
27/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	555,965.00
279	Institiyuutii Pilaanii Magaalotaa	የከተማ ፕላን ኢንስቲትዩት	Urban Plan Institute	1,233,625.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,233,625.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት ዘርፍ</b>	<b>Social Service</b>	<b>60,899,032.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	29,005,208.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Office of Education	14,033,248.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,092,910.00
311/04/01	Mana Barnoota Qophaa'inaa Baddannoo	በደኖ መሰናዶ ት/ቤት	Beddeno Preparatory School	960,049.00
311/04/02	Mana Barnoota Qophaa'inaa Bisdiimoo	ቢሲዲሞ መሰናዶ ት/ቤት	Bisdimo Preparatory School	642,143.00
311/04/03	Mana Barnoota Qophaa'inaa Dadar	ደደር መሰናዶ ት/ቤት	Deder Preparatory School	1,018,789.00
311/04/04	Mana Barnoota Qophaa'inaa Giraawwaa	ግራዋ መሰናዶ ት/ቤት	Girawa Preparatory School	1,122,384.00
311/04/05	Mana Barnoota Qophaa'inaa Gursuum	ጉርሱም መሰናዶ ት/ቤት	Gursum Preparatory School	885,796.00
311/04/06	Mana Barnoota Qophaa'inaa Haromaayaa	ሀሮማያ መሰናዶ ት/ቤት	Haromaya Preparatory School	1,279,960.00
311/04/07	Mana Barnoota Qophaa'inaa Meettaa	ሜታ መሰናዶ ት/ቤት	Meta Preparatory School	1,089,331.00
311/04/08	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	898,644.00
311/04/09	Mana Barnoota Qophaa'inaa Kaarraamiillee	ካራማሌ መሰናዶ ት/ቤት	Karamile Preparatory School	876,216.00
311/04/10	Mana Barnoota Qophaa'inaa Jaajaa	ጃጃ መሰናዶ ት/ቤት	Jaja Preparatory School	666,714.00
311/04/11	Mana Barnoota Qophaa'inaa Qarsaa	ቀርላ መሰናዶ ት/ቤት	Kersa Preparatory School	855,349.00
311/04/12	Mana Barnoota Qophaa'inaa Baabbilee	ባቢሌ መሰናዶ ት/ቤት	Babile Preparatory School	672,663.00
311/06/05	Buufataa Raadiyoo Haromaayaa	ሀሮማያ ሬዲዮ ጣቢያ	Haromaya Radio Station	972,300.00

	<b>Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ</b>	<b>East Hararge</b>	
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	14,971,960.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	544,329.00
312/02/01	BLTO Dadar	ደደር የቴክኒክና ሙያ ትምህርትና ሥልጠና	Deder TVET	2,245,193.00
312/02/02	BLTO Haromaayaa	ሀሮማያ የቴክኒክና ሙያ ትምህርትና ሥልጠና	HaromayaTVET	2,697,809.00
312/02/03	BLTO Gursum	ጉርሱም የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gursum TVET	2,226,038.00
312/02/04	BLTO Baddannoo	በደኖ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bedeno TVET	1,474,168.00
312/02/05	BLTO Bisidiimoo	ቢሲዲሞ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bisidimo TVET	979,618.00
312/03/04	Kolleejii Teeknikaa fi Qonnaa Kombolchaa	ኮምቦልቻ የግብርና የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Kombolcha Technical and Vocational College of Agriculture	4,804,805.00
330	Aadaafi Tuurizimii, Dhimma Hawaasummaafi Ispoortii	ባህል፣ ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social affairs & Sport	2,383,915.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	884,382.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	884,382.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Bureau of culture and Tourism	858,079.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	858,079.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	641,454.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	641,454.00
340	Fayyaa	ጤና	Health	28,930,601.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Health Office	28,930,601.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	451,854.00
341/03/13	Hospitaala Bisiidiimoo	ቢሲዲሞ ሆስፒታል	Bisidimo Hospital	9,633,453.00
341/03/21	Hospitaala Dadar	ደደር ሆስፒታል	Deder Hospital	6,941,740.00
341/03/25	Hospitaala Gaaraa-Mul'ataa	ጋራ-ሙሉታ ሆስፒታል	Gara Muleta Hospital	7,054,013.00
341/03/42	Hospitaala Haromaayaa	ሀሮማያ ሆስፒታል	Haromaya Hospital	3,654,163.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,195,378.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	579,308.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	579,308.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	579,308.00
<b>006</b>	<b>Harargee Lixaa</b>	<b>ምዕራብ ሐረርጌ</b>	<b>West Hararge</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	30,622,747.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,286,504.00

	<b>Harargee Lixaa</b>	<b>ምዕራብ ሐረርጌ</b>	<b>West Hararge</b>	
115	Waajjira Bulchinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,734,064.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,734,064.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	552,440.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	552,440.00
120	Haqaa fi Nageenyaa	ፍትህና ደህንነት	Justice and Security	20,650,951.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,195,253.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,195,253.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,206,994.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,206,994.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	4,917,630.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,917,630.00
128	Kom. Naamusaa fi Farra Malaammaltummaa	የሥነ ምግባርና ፀረ መ-ስና ኮሚሽን	Ethics and Anti -Corruption Commission	730,364.00
128/01/03	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Ciroo	የሥነ ምግባርና ፀረ መ-ስና ኮሚሽን - ጭሮ ቅርንጫፍ	Ethics and Anti Corruption Commision-Chiro Branch	730,364.00
129	Waajjira Bulchiinsa Manneen Sirreessaa	ማረሚያ ቤቶች አስተዳደር	Prisons' Administartion	9,067,885.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,216,137.00
129/01/11	Bulchiinsa Mana Sirreessaa Habroo	ሀብሮ ማረሚያ ቤት	Habro Prison Administration	2,851,748.00
133	Waajjira Bulchinsaa fi Nageenya	የአስተዳደርና ፀጥታ	Administration and Security Office	1,532,825.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,532,825.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,685,292.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,680,293.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,680,293.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	540,132.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	540,132.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	284,796.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	284,796.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,829,574.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,829,574.00

	<b>Harargee Lixaa</b>	<b>ምዕራብ ሐረርጌ</b>	<b>West Hararge</b>	
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,350,497.00
156/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,350,497.00
<b>200</b>	<b>Tajaajila Diinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>18,592,033.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	8,912,398.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	2,358,293.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteenshunii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥ/ሂ	Agri. Extension service delivery Work Process	1,234,020.00
211/02/07	Kiliniika Eegumsa Midhaan Hirnaa	ሂርና አዘፈርት ጥበቃ ክሊኒክ	Hirna Crop Protection Clinic	588,049.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥ/ሂደት	Agr. Input Supply and Distribution Service W/P	281,958.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti- fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	254,266.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	2,889,051.00
213/01/02	Giddugaleessa Qorannoo Qonnaa Machaaraa	መቻራ የግብርና ምርምር ማዕከል	Mechara Agricultural Research Center	2,889,051.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት፣ ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Dev'pt and Health Office	1,873,481.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis.Beeylada fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥራ ሂደት	Livestock & Fishery Devep't Extension Core Process	369,575.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ሳሳ ጤና፣ ኳረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	183,442.00
214/03/10	Laaboratorii Eegumsa Fayyaa Beeylada Hirnaa	ሂርና የእንስሳት ጤና ላቦራቶሪ	Hirna Animal Health Laboratory	1,146,305.00
214/04/11	Ad/ Hojii Ijoo Dhiyeessaa fi raabsaa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	174,159.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	843,700.00
216/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	843,700.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	947,873.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥ/ሂ	Rural Land use Administration Work Process	790,606.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	157,267.00
220	Qabeenya Bishaanii, Albuudaafi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	2,992,977.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,195,189.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bishaanii fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታ ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,418,229.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Pro.	459,033.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	317,927.00
227	Waajjira Misooma Naannoo Horsisee Bulaa	የአርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Office	797,788.00

	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararge	
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	797,788.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥክኢና ትራንስፖርት	Trade, MSE and Transport	4,022,937.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,169,352.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,169,352.00
232	Waajjira Hoj/ Mis. Interpraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,065,350.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,065,350.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	1,360,979.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,360,979.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	427,256.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	427,256.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,663,721.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads' Authority Office	1,094,422.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	452,788.00
273/03/03	Ad/ Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P/	641,634.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,569,299.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	945,666.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	623,633.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት ዘርፍ</b>	<b>Social Service</b>	<b>55,046,067.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	27,106,522.00
311	Waajjira Barnootaa	ትምህርት	Education Office	16,686,355.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,650,537.00
311/04/01	Mana Barnoota Qophaa'inaa Baddeessaa	በደላ መሰናዶ ት/ቤት	Bedesa Preparatory School	992,754.00
311/04/02	Mana Barnoota Qophaa'inaa Carcar	ጨርጨር መሰናዶ ት/ቤት	Chercher Preparatory School	1,555,699.00
311/04/03	Mana Barnoota Qophaa'inaa Galamsoo	ገለምሶ መሰናዶ ት/ቤት	Gelemso Preparatory School	1,289,236.00
311/04/04	Mana Barnoota Qophaa'inaa Hirnaa	ሂርና መሰናዶ ት/ቤት	Hirna Preparatory School	1,235,486.00
311/04/05	Mana Barnoota Qophaa'inaa Machaaraa	መቻራ መሰናዶ ት/ቤት	Mechara Preparatory School	1,026,983.00
311/04/06	Mana Barnoota Qophaa'inaa Masalaa	መሰላ መሰናዶ ት/ቤት	Mesela Preparatory School	740,781.00
311/04/07	Mana Barnoota Qophaa'inaa Bookee	ቦኬ መሰናዶ ት/ቤት	Boke Preparatory School	669,479.00
311/04/08	Mana Barnoota Qophaa'inaa Doobbaa	ዶባ መሰናዶ ት/ቤት	Dobba Preparatory School	657,874.00
311/04/09	Mana Barnoota Qophaa'inaa Asaboot	አሰቦት መሰናዶ ት/ቤት	Asebot Preparatory School	649,309.00



	<b>Harargee Lixaa</b>	<b>ምዕራብ ሐረርጌ</b>	<b>West Hararge</b>	
311/05/09	Kolleejjii Leenjii Barsiisotaa Ciroo	ጭሮ የመምህራን ማሠልጠኛ ኮሌጅ	Ciro Teachers' Training College	6,218,217.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	10,420,167.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	480,460.00
312/02/01	BLTO Galamsoo	ገለምሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gelemso TVET	2,377,849.00
312/02/02	Kolleejjii BLTO Carcar	ጨርጨር የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Chercher TVET College	5,031,748.00
312/02/03	BLTO Xulloo (Hirnaa)	ጡሎ (ሂርና) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Tulo (Hirna) TVET	1,775,500.00
312/02/04	BLTO Baddeessaa	በዴሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Badessa TVET	754,610.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ተሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social affairs & Sport	2,315,433.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	827,996.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	827,996.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ተሪዝም ጽ/ቤት	Culture & Tourism Office	748,854.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	748,854.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	738,583.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	738,583.00
340	Fayyaa	ጤና	Health	25,139,767.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	25,139,767.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	399,525.00
341/03/11	Hospitaala Ciroo	ጭሮ ሆስፒታል	Chiro Hospital	11,568,359.00
341/03/12	Hospitaala Galamsoo	ገለምሶ ሆስፒታል	Gelemso Hospital	10,078,178.00
312/03/44	Baankii Dhiigaa Ciroo	ጭሮ የደም ባንክ	Blood Bank of Chiro	2,029,578.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,064,127.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	484,345.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	484,345.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	484,345.00
<b>007</b>	<b>Iluu Abbaa Booraa</b>	<b>ኢሉ አባቦር</b>	<b>Ilu Aba Bora</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	29,516,260.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,505,129.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,903,814.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,903,814.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	601,315.00

	<b>Ilu Abbaa Booraa</b>	<b>ኢሉ አባቦር</b>	<b>Ilu Aba Bora</b>	
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	601,315.00
120-130	Haqaa fi Nageenyaa	ፍትህና ደህንነት	Justice and Security	19,549,294.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,230,700.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,230,700.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,183,919.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,183,919.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	4,184,294.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,184,294.00
129	Bulchiinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር	Prisons' Administartion	9,632,230.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,472,105.00
129/01/12	Bulchiinsa Mana Sirreessaa Baddallee	በደሴ ማረሚያ ቤት	Bedele Prison Administration	3,540,394.00
129/01/13	Bulchiinsa Mana Sirreessaa Allee Diduu	አሌ ዲዱ ማረሚያ ቤት	Ale Didu Prison Administration	1,619,731.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,318,151.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,318,151.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,461,837.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Office of Finance & Economic Development	2,786,172.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	2,786,172.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	563,691.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	563,691.00
154	Dhaabbata Raadiyoo fi Televizyiinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	313,085.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	313,085.00
155	Waajjira Siiviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,558,281.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,558,281.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,240,608.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,240,608.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ ዘርፍ</b>	<b>Economic Services</b>	<b>15,705,970.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	7,590,570.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	1,582,945.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ የሥራ	Agri/ Extension Service Delivery Work Process	1,079,821.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ	Agri/ Input Supply and Distribution Service W/Pro.	267,805.00

	<b>Iluu Abbaa Booraa</b>	<b>ኢ.ሉ. አባቦር</b>	<b>Iluu Aba Bora</b>	
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	235,319.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,388,275.00
213/01/15	G/Galeessa Laabortoorii Biyyee Baddallee	በደሴ የአፈር ምርምር መዕከል	Baddale Soil Laboratory Research center	1,388,275.00
214	Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት፣ ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	2,744,018.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaafi Qurxummii	የእንስሳትና አሣ ሀብት ልማት ኤክስቴንሽን ሥ/ሀ.	Livestock & Fishery Dev't Extension Core Process	386,069.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ዓሣ ጤና፣ ኳረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	236,403.00
214/03/08	Laaboraatoorii Eegumsa fayyaa Beeylada Baddallee	በደሴ የእንስሳት ጤና ላቦራቶሪ	Badele Animal Health Laboratory	1,920,477.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsaa Callaa Gud-distuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	201,069.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,002,009.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,002,009.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	873,323.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥ/ሀ ሂደት	Rural Land use Adm. Work Process	766,437.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	106,886.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	1,941,750.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	1,941,750.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,149,969.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/P	449,715.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	342,066.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	3,872,788.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,045,211.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,045,211.00
232	Waajjira H/ Mis. Interpreayizii Maayikroofi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,010,538.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,010,538.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,384,697.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,384,697.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	432,342.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	432,342.00

	<b>Iluu Abbaa Booraa</b>	<b>ኢ.ሉ አባባር</b>	<b>Ilu Aba Bora</b>	
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,300,862.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	991,356.00
273/02/02	Ad/ Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	492,061.00
273/03/03	Ad/Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P	499,295.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,309,506.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	701,861.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	607,645.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>79,079,428.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	52,236,488.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Education Office	26,972,948.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,952,081.00
311/04/01	Mana Barnoota Qophaa'inaa Algee	አልጌ መሰናዶ ት/ቤት	Alge Preparatory School	609,906.00
311/04/02	Mana Barnoota Qophaa'inaa Baddallee	በደሌ መሰናዶ ት/ቤት	Bedele Preparatory School	1,284,977.00
311/04/03	Mana Barnoota Qophaa'inaa Goree	ጎራ መሰናዶ ት/ቤት	Gore Preparatory School	945,220.00
311/04/04	Mana Barnoota Qophaa'inaa Mattuu	መቱ መሰናዶ ት/ቤት	Metu Preparatory School	1,324,904.00
311/04/05	Mana Barnoota Qophaa'inaa Yaayyoo Ayidaa	ያዮ አይዳ መሰናዶ ት/ቤት	Yayo Ayida Preparatory School	1,032,414.00
311/04/06	Mana Barnoota Qophaa'inaa Dambii	ደምቢ መሰናዶ ት/ቤት	Dembi Preparatory School	660,006.00
311/04/07	Mana Barnoota Qophaa'inaa Cooraa	ሮራ መሰናዶ ት/ቤት	Chora Preparatory School	653,445.00
311/05/06	Kolleejjii Leenjii Barsiisota Mattuu	መቱ መምህራን ማሠልጠኛ ኮሌጅ	Metu Teachers' Training College	17,999,426.00
311/06/04	Buufata Raadiyoo Goree	ጎራ ሬዲዮ ጣቢያ	Gore Radio Station	510,569.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	25,263,540.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	447,497.00
312/02/01	BLTO Daabanaa	ዳቦና የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Dabena TVET	7,094,229.00
312/02/02	BLTO Goree	ጎራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gore TVET	1,804,592.00
312/02/03	BLTO Mattuu	መቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Metu TVET	2,350,847.00
312/02/04	Kolleejjii BLTO Mattuu	መቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Metu TVET College	4,953,863.00
312/02/05	BLTO Daarimuu	ዳሪሙ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Darimu TVET	1,637,166.00
312/02/06	BLTO Yaayyoo	ያዮ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Yayo TVET	1,665,939.00
312/02/07	BLTO Dhedheessaa	ደዴሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dedessa TVET	1,209,203.00
312/02/08	BLTO Deeggaa	ደጋ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dega TVET	996,274.00

	<b>Ilu Abbaa Booraa</b>	<b>ኢሉ አባቦር</b>	<b>Ilu Aba Bora</b>	
312/04/02	Kolleejjii Saayinsii Fayyaa Mattuu	መቱ የነርሶች ኮሌጅ	Metu Health Science College	3,103,930.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social affairs & Sport	2,210,752.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	851,163.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	851,163.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	657,968.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	657,968.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	701,621.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	701,621.00
340	Fayyaa	ጤና	Health	24,196,693.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Office of Health	24,196,693.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	357,259.00
341/03/05	Kaarl Mattuu Hospitaala	ካርል መቱ ሆስፒታል	Karl Metu Hospital	14,267,235.00
341/03/37	Hospitaala Baddallee	በደሌ ሆስፒታል	Bedelle Hospital	6,448,424.00
341/03/45	Baankii Dhiigaa Mattuu	መቱ የደም ባንክ	Boold Bank of Metu	2,029,578.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,094,197.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	435,495.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	435,495.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrstion and General Service	435,495.00
<b>008</b>	<b>Jimmaa</b>	<b>ጅማ</b>	<b>Jimma</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	34,435,991.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,457,777.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,942,036.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,942,036.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ	Women's and Children's Affairs Office	515,741.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	515,741.00
120	Haqaa fi Nageenyaa	ፍትህና ደህንነት	Justice and Security	24,221,429.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,217,569.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,217,569.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,921,121.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,921,121.00

	<b>Jimmaa</b>	<b>ጅማ</b>	<b>Jimma</b>	
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	5,437,574.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,437,574.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa	የሥነ-ምግባርና ጸረ ሙስና ኮሚሽን	Ethics and Anti Corruption Commission	717,773.00
128/01/02	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Jimmaa	የሥነ-ምግባርና ጸረ ሙስና ኮሚሽን - ጅማ ቅርንጫፍ	Ethics and Anti Corruption Commission- Jimma Branch	717,773.00
129	Bulchiinsaa Manneen Sirreessaa	ማረማያ ቤቶች አስተዳደር	Prisons' Administartion	12,718,733.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,258,623.00
129/01/14	Bulchiinsaa Mana Sirreessaa Gommaa	ጎማ ማረማያ ቤት	Goma Prison Administration	2,460,110.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,208,659.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,208,659.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,756,785.00
152	Waajjira Mallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,855,257.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,855,257.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	514,836.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	514,836.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	284,064.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	284,064.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,718,883.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,718,883.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,383,745.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,383,745.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	ኢኮኖሚ አገልግሎት	<b>Economic Service</b>	<b>18,978,779.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	8,536,907.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	2,367,596.00
211/02/02	Ad/ Hojii Kenniinsaa tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥ/ሂ	Agricultural Extension service delivery W/Process	1,067,246.00
211/02/05	Kilinika Eegumsa Midhaan Jimmaa	ጅማ አዘርዕት ጥበቃ ክሊኒክ	Jimma Crop Protection Clinic	754,108.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥ/ሂ	Agri/ input supply and Distribution Service work P.	281,914.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	264,328.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,028,553.00
213/01/10	Giddugaleessa Meekanaayizeeshinii Qonnaa Jimmaa	ጅማ የግብርና ቴክኖሎጂ ምርምር ማዕከል	Jimma Agricultural Mechanization Center	3,028,553.00

	Jimmaa	ጅማ	Jimma	
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	978,092.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥራ ሂደት	Livestock & Fishery Development Extension Core Process	482,864.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ዓሳ ጤና፣ ኪረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	251,099.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Core Process	244,129.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,156,240.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,156,240.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,006,426.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bul. Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ ሂደት	Rural Land use Administration Work Process	864,512.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	141,914.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resource	2,074,162.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,074,162.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bishaanii fi Bulchiinsa Kontiraataa fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,289,114.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Pro.	518,526.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	266,522.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥሕፈትና ትራንስፖርት	Trade, MSE and Transport	5,246,061.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,202,968.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,202,968.00
232	Waajjira Hoj. Mis. Interpiraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,061,665.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,061,665.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	2,602,790.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,362,475.00
233/01/02	Adeemsa Hojii Nageenya Geejjiba-(Magaalaa Jimmaa)	የትራንስፖርት ደህንነት የሥራ ሂደት (ጅማ ከተማ)	Transport Security Work Process (Jimma Town )	1,240,315.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	378,638.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	378,638.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,121,649.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	1,058,100.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction and Maintenance Work Process	458,032.00

	<b>Jimmaa</b>	<b>ጅማ</b>	<b>Jimma</b>	
273/03/03	Ad/ Hojii Deeggersa Teeknikaafi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/Pr.	600,068.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,248,184.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	677,384.00
27/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	570,800.00
278	Waajjira Ijaarsaa fi Misooma Manneenii	የግንባታና ቤቶች ልማት ጽ/ቤት	Construction and Housing Develop't Office	815,365.00
278/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	815,365.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት ዘርፍ</b>	<b>Social Services</b>	<b>76,192,938.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education	57,273,440.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Office of Education	32,470,958.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,869,305.00
311/04/01	Mana Barnoota Qophaa'inaa Aggaaroo	አጋሮ መሰናዶ ት/ቤት	Agaro Preparatory School	1,072,355.00
311/04/02	Mana Barnoota Qophaa'inaa Asandaaboo	አስንዳቦ መሰናዶ ት/ቤት	Asendabo Preparatory School	875,692.00
311/04/03	Mana Barnoota Qophaa'inaa Jimmaa	ጅማ መሰናዶ ት/ቤት	Jima Preparatory School	3,403,986.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ሊሙ ገነት መሰናዶ ት/ቤት	Limu Genet Preparatory School	959,429.00
311/04/05	Mana Barnoota Qophaa'inaa Sokorruu	ሶኮሩ መሰናዶ ት/ቤት	Sokoru Preparatory School	762,799.00
311/04/06	Mana Barnoota Qophaa'inaa Toobbaa	ቶባ መሰናዶ ት/ቤት	Toba Preparatory School	757,203.00
311/04/07	Mana Barnoota Qophaa'inaa Aduu Sigimoo	አዱ ሲጊሞ መሰናዶ ት/ቤት	Adu Sigimo preparatory School	619,730.00
311/04/08	Mana Barnoota Qophaa'inaa Atinaagoo	አቲናጎ መሰናዶ ት/ቤት	Atinago Preparatory School	618,334.00
311/05/03	Koolleejjii Leenjii Barsiisoota Jimmaa	ጅማ መምህራን ኮሌጅ	Jimma Teachers' Training Education	21,532,125.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	24,802,482.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	543,216.00
312/02/01	Koolleejjii BLTO Aggaaroo	አጋሮ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Agaro TVET College	3,933,825.00
312/02/02	BLTO Jimmaa	ጅማ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jima TVET	3,579,732.00
312/02/03	BLTO Limmuu Gannat	ሊሙ ገነት የቴክኒክና ሙያ ትምህርትና ሥልጠና	Limu Genet TVET	1,785,978.00
312/02/04	BLTO Asandaaboo	አስንዳቦ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Asendabo TVET	1,577,900.00
312/02/05	Koolleejjii BLTO Jimmaa	ጅማ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Jimma TVET College	10,745,834.00
312/02/06	BLTO Gaattiraa (Saxxammaa)	ጋትራ (ሰጠማ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gatira (Setema) TVET	1,352,010.00
312/02/07	BLTO Sheekii (Deedoo)	ሼኪ(ደዴ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sheki (Dedo) TVET	1,283,987.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	2,257,047.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	814,253.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	814,253.00



	<b>Jimmaa</b>	<b>ጅማ</b>	<b>Jimma</b>	
332	Waajjira Aadaa fi Tuurizimii	የባህልና ተራዝም ጽ/ቤት	Culture & Tourism Office	825,217.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	825,217.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	617,577.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	617,577.00
340	Fayyaa	ጤና	Health	16,241,028.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	16,241,028.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	455,685.00
341/03/06	Hospitaala Limmuu Gannat	ሊ.ሙ. ገነት ሆስፒታል	Limu Genet Hospital	7,109,277.00
341/03/41	Hospitaala Shanan Gibee	ሸነን ጊቤ ሆስፒታል	Shenen Gibe Hospital	5,408,192.00
341/03/46	Wiirtuu Baankii Dhiigaa Jimmaa	ጂማ የደም ባንክ ማዕከል	Jimma Blood Bank Center	2,029,578.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,238,296.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	421,423.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	421,423.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	421,423.00
<b>009</b>	<b>Shawaa Bahaa</b>	<b>ምሥራቅ ሸዋ</b>	<b>East Shewa</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	59,434,689.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,034,766.00
115	Waajjira Bulchiinsaa Godinaa	የዞን መስተዳደር ጽ/ቤት	Zonal Administrative Office	2,490,831.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,490,831.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	543,935.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	543,935.00
120	Haqaa fi Nageenyaa	ፍትህና ደህንነት	Justice and Security	49,433,253.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,727,181.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,727,181.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,677,333.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,188,568.00
122/01/02	Mana Murtii Addaa Adaamaa	አዳማ ልዩ ፍርድ ቤት	Adama Special Court	2,488,765.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	23,741,952.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,257,623.00
127/01/02	Kolleejjii Poolisii Ormoiyaa	ኦሮሚያ ፖሊስ ኮሌጅ	Oromia Police College	17,484,329.00

	<b>Shawaa Bahaa</b>	<b>ምሥራቅ ሸዋ</b>	<b>East Shewa</b>	
129	Bulchiinsaa Manneen Sirreessaa	ማረማያ ቤቶች አስተዳደር	Prisons' Administartion	17,116,370.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,272,146.00
129/01/15	Bul. Mana Sirreessaa Magaalaa Adaamaa (Diippoo)	ዲፖ ማረማያ ቤት	Dipo Prison Administration	3,819,838.00
129/01/16	Bulchiinsa Mana Sirreessaa Baatuu	ባቱ ማረማያ ቤት	Batu Prison Administration	4,024,386.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,170,417.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,170,417.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,966,670.00
152	Waajjira Mallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት	Finance & Economic Development Office	2,944,073.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,944,073.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	527,277.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	527,277.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,734,528.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,734,528.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,760,792.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,760,792.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>40,784,157.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	16,772,811.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	3,265,274.00
211/02/01	Ad/ Hojii Kenniinsa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥ/ሀ.	Agricultural Extension Service Delivery Work Pro.	1,026,722.00
211/02/02	Kiliniikii Eegumsa Midhaan Ziwaay	ዝዋይ አዝርዕት ጥበቃ ክሊኒክ	Ziway Crop Protection Clinic	762,797.00
211/02/03	Ad/ Hojii Dhiyeessaafi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥ/ሀ.	Agr/ input Supply and Distribution Service W/Pro.	293,852.00
211/03/08	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	322,582.00
211/04/12	G/Galeessa Nyataa hojiif Oromiyaa (Mojoo)	ምግብ ለሥራ ማዕከል (ሞጅ)	Mojo Food for Work Center	859,321.00
211/04/13	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	10,581,382.00
213	G/Galeessa Qorannoo Qonnaa Adamii Tulluu	አዳማ ቴሉ የግብርና ምርምር ማዕከል	Adami Tullu AR Center	7,032,372.00
213/01/03	G/Galeessa Qorannoo Qabeenya Qurxummii	ዝዋይ ዓሳ ምርምር ማዕከል	Zuway Fishery Resource Research Center	2,135,923.00
213/01/07	G/Galeessa Labraatoorii Qorannoo Biyyee Zuwaay	ዝዋይ የአፈር ምርምር ማዕከል	Zuway Soil Laboratory Research Center	1,413,087.00
213/01/16	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Devp't and Health Office	756,396.00
214	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaafi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥ/ሀ.	Livestock & Fishery Devp't Extension Core Process	369,861.00

	<b>Shawaa Bahaa</b>	<b>ምሥራቅ ሸዋ</b>	<b>East Shewa</b>	
214/02/02	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ዓፃ ጤና፣ ኪረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	245,736.00
214/03/07	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	140,799.00
214/04/11	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,261,331.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,261,331.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	908,428.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ ሂደት	Rural Land use Administration work Process	777,225.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	131,203.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	2,725,041.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,725,041.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bishaanii fi Bul. Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,667,279.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Pro.	710,229.00
221/04/05	Adeemsa Hojii Misooma Albudaa fi Inarjii	የማዕድንና ኢነርጂ ሀብት ሥራ ሂደት	Mine and Energy Development Work Process	347,533.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥሕሊና ትራንስፖርት	Trade, MSE and Transport	6,729,370.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,091,522.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,091,522.00
232	Waajjira H/ Mis. Interpraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	966,062.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	966,062.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	4,244,331.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,359,577.00
233/01/02	Ad/ Hojii Nageenya Geejjibaa (Magaalaa Adaamaa)	የትራንስፖርት ደህንነት የሥራ ሂደት (አዳማ ከተማ)	Transport Security Work Process (Adama Town )	1,628,243.00
233/01/03	Ad/ Hojii Nageenya Geejjibaa (Magaalaa Bushooftuu)	የትራንስፖርት ደህንነት የሥራ ሂደት (ቡሾፍቱ ከተማ)	Transport Security Work Process (BushoftuTown )	1,256,511.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	427,455.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	427,455.00
270	Misooma Magaalaa fi Ijaarsaa	ከተማ ልማትና ግንባታ	Urban Development and Construction	14,556,935.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	827,292.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	412,755.00
273/03/03	Ad/ Hojii Deeggorsa Teeknikaafi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P	414,537.00
275	Dhaabbata Bul. Gamoowwanii Mootummaa Oromiyaa	የኦሮሚያ መንግሥት ህንፃዎች አስተዳደር ድርጅት	Organisation of Oromia State Buildings' Adm.	8,204,242.00

	<b>Shawaa Bahaa</b>	<b>ምሥራቅ ሸዋ</b>	<b>East Shewa</b>	
275/01/02	Waajjira Bulchiinsaa Gamoowwan Mootummaa Damee Adaamaa	የኦሮሚያ መንግሥት ህንፃዎች አስተዳደር ድርጅት አዳማ ቅርንጫፍ	Oromia State Building Administration - Adamma Branch Office	8,204,242.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,374,795.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistiraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	737,350.00
27/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	637,445.00
278	Waajjira Ijaarsaa fi Misooma Manneenii	የግንባታና ቤቶች ልማት ጽ/ቤት	Construction and Housing Development Office	4,150,606.00
278/01/01	Damee Adaamaa	አዳማ ቅርንጫፍ	Adama Branch	782,613.00
278/01/02	Damee Agiroo Istoonii Adaamaa	አዳማ አግሮ- እስቶን	Adama Agro Stone	2,578,109.00
278/01/03	Damee Bushoofuu	ቡሾፍቱ ቅርንጫፍ	Bushoftu Branch	789,884.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>128,242,098.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	63,361,784.00
311	Waajjira Barnootaa	ትምህርት	Education Office	19,192,156.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,714,035.00
311/04/01	Mana Barnoota Qophaa'inaa Baatuu	ባቱ መሰናዶ ት/ቤት	Batu Preparatory School	1,298,532.00
311/04/02	Mana Barnoota Qophaa'inaa Bushoofuu	ቡሾፍቱ መሰናዶ ት/ቤት	Bushoftu Preparatory School	4,081,074.00
311/04/03	Mana Barnoota Qophaa'inaa Hawaas	ሀዋስ መሰናዶ ት/ቤት	Hawas Preparatory School	6,894,715.00
311/04/04	Mana Barnoota Qophaa'inaa Martii	መርቲ መሰናዶ ት/ቤት	Merti Preparatory School	975,223.00
311/04/05	Mana Barnoota Qophaa'inaa Moojoo	ሞጆ መሰናዶ ት/ቤት	Mojo Preparatory School	1,208,199.00
311/04/06	Mana Barnoota Qophaa'inaa Boosat	ቦሰት መሰናዶ ት/ቤት	Boset Preparatory School	808,541.00
311/04/07	Mana Barnoota Qophaa'inaa Wanjii	ወንጂ መሰናዶ ት/ቤት	Wonji Preparatory School	1,210,872.00
311/04/08	Mana Barnoota Qophaa'inaa Odaa Boqotaa	ኦዳ ቦቆታ መሰናዶ ት/ቤት	Oda Bokota Preparatory School	1,000,965.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	44,169,628.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	526,850.00
312/02/01	BLTO Bushoofuu	ቡሾፍቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bushoftu TVET	4,972,474.00
312/02/02	BLTO Martii	መርቲ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Merti TVET	2,017,470.00
312/02/03	BLTO Wanjii	ወንጂ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wanji TVET	4,197,484.00
312/02/04	Koolleejjii BLTO Adaamaa	አዳማ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Adama TVET College	17,344,726.00
312/02/05	Koolleejjii BLTO Baatuu	ባቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Batu TVET College	8,366,465.00
312/02/06	Wiirtuu Ga'umsa Ogummaa Oromiyaa	የኦሮሚያ ብቃት ማረጋገጫ ማዕከል	Oromia COC	5,826,555.00
312/02/07	BLTO Moojoo	ሞጆ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Modjo TVET	917,604.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	4,822,172.00

	<b>Shawaa Bahaa</b>	<b>ምሥራቅ ሸዋ</b>	<b>East Shewa</b>	
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	891,666.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	891,666.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	963,362.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	963,362.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	2,967,144.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	800,878.00
333/01/04	G/G Oomisha Hirkoo Qaamaa Adaamaa	አዳማ የአካል ድጋፍ ማምረቻ ማዕከል	Adamaa Physical Appliance Production Center	611,844.00
333/01/08	G/G Leenjii Misooma Hawaasummaa Bushooftuu	የቡሾፍቱ የማህበራዊ ዕድገት ማሰልጠኛ ማዕከል	Bushoftu Social Development Training Center	1,293,940.00
333/01/09	Boordii Dh/ Hojjataa fi Hojjachiisaa Oromiyaa Bahaa	ምሥራቅ ኦሮሚያ ሠራተኞችና አሰሪዎች ጉ/ቦርድ	East Oromia Labor and Employers' Affairs Board	260,482.00
340	Fayyaa	ጤና	Health	59,563,243.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Health Office	59,563,243.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	399,785.00
341/03/02	Hospitaala Adaamaa	አዳማ ሆስፒታል	Adama Hospital	35,860,748.00
341/03/19	Hospitaala Bushooftuu	ቡሾፍቱ ሆስፒታል	Bushoftu Hospital	13,388,342.00
341/03/23	G/Galeessa Qo'annoo Laboraatoorii Adaamaa	አዳማ ላቦራቶሪ ማዕከል	Adama Regional Laboratory Center	6,717,102.00
341/03/47	Wiirtuu Baankii Dhiigaa Adaamaa	አዳማ የደም ባንክ ማዕከል	Adama Blood Bank Center	2,029,578.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,167,688.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	494,899.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	494,899.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	494,899.00
<b>010</b>	<b>Shawaa Kaabaa</b>	<b>ሰሜን ሸዋ</b>	<b>North Shewa</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	29,386,474.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	2,921,405.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,419,398.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,419,398.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ	Women's and Children's Affairs Office	502,007.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	502,007.00
120	Haqaa fi Nageenyaa	ፍትህና ደህንነት	Justice and Security	20,059,105.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,315,797.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,315,797.00

	<b>Shawaa Kaabaa</b>	<b>ሰሜን ሸዋ</b>	<b>North Shewa</b>	
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,285,832.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,285,832.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	4,160,639.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,160,639.00
129	Bulchiinsa Manneen Sirreessaa	ማረጋገጫ ቤቶች አስተዳደር	Prisons' Administartion	10,218,082.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,801,336.00
129/01/17	Bulchiinsa Mana Sirreessaa Qimbibiit	ቅምብቤት ማረጋገጫ ቤት	Kimbibit Prison Administration	3,416,746.00
133	Waajjira Bulchiinsaa fi Nageenyaa	አስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,078,755.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,078,755.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,405,964.00
152	Waajjira Mallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,618,371.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,618,371.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	524,016.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	524,016.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	189,031.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	189,031.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,773,243.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,773,243.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,301,303.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,301,303.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Services</b>	<b>14,639,385.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	6,961,866.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	1,522,701.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥ/ ሂደት	Agric/ Extension service delivery Work Process	1,048,106.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥ/ ሂደት	Agric/ Input Supply and Distribution Service W/P.	246,064.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	228,531.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,283,104.00
213/01/17	G/G Labraatoorii Qorannoo Qonna biyyee Fiichee	ፍቺ የአፈር ምርምር ማዕከል	Fiche Soil Labratory Research Center	1,283,104.00
214	Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	2,154,546.00

	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሣ ሀብት ልማት አስተዳደር ሥራ ሂደት	Livestock & Fishery Dev'pt Extension Core Process	317,361.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ግሣ ጤና፣ ኪረገገጋይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	191,974.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Gud-distuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution & Credit Repayment Core Process	185,016.00
214/04/13	G/Galeessa Guddisa Cuuccii Fichee	ፍቼ የጫጩት ማሳደጊያ ማዕከል	Fiche Poultry growing Center	949,762.00
214/04/14	G/G Oomishaa Dhangala'aa Naayitiroojinii Fiichee	ፍቼ ናይትሮጂን ፕላንት ማዕከል	Fiche Liquid Nitrogen Production Center	510,433.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,164,431.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,164,431.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	837,084.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ ሂደት	Rural Land use Administration Work Process	718,379.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	118,705.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral & Energy Resources	1,680,629.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	1,680,629.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabbeenya Bishaanii fi Bulchiinsa Kont. fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,129,133.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Draianage W/P	359,582.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	191,914.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	3,665,611.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,017,108.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,017,108.00
232	Waajjira Hoj/ Mis. Interpraayizii Maayikroofi Xixiqqaa	የጥቃቅን አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	960,880.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	960,880.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,268,827.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,268,827.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	418,796.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	418,796.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,331,279.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	886,501.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	445,242.00
273/03/03	Ad/ Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P/	441,259.00

	<b>Shawaa Kaabaa</b>	<b>ሰሜን ሸዋ</b>	<b>North Shewa</b>	
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Industry & Urban Development	1,444,778.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪና ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	843,558.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	601,220.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>58,461,921.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	35,343,910.00
311	Waajjira Barnootaa	ትምህርት	Office of Education	17,133,265.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,668,759.00
311/04/01	Mana Barnoota Qophaa'inaa Bitootteessa 17	መጋቢት 17 መሰናዶ ት/ቤት	March 17 Preparatory School	799,575.00
311/04/02	Mana Barnoota Qophaa'inaa Fiichee	ፍቼ መሰናዶ ት/ቤት	Fiche Preparatory School	1,407,907.00
311/04/03	Mana Barnoota Qophaa'inaa Garba Gurraachaa	ገርቦ ጉራቻ መሰናዶ ት/ቤት	Gerba Guracha Preparatory School	1,529,135.00
311/04/04	Mana Barnoota Qophaa'inaa Gohaatsiyoon	ጎሃጽዮን መሰናዶ ት/ቤት	GohaTsiyon Preparatory School	1,052,503.00
311/04/05	Mana Barnoota Qophaa'inaa Muka Xurrii	ሙከጡሪ መሰናዶ ት/ቤት	Muketuri Preparatory School	1,259,985.00
311/04/06	Mana Barnoota Qophaa'inaa Shanoo	ሸኖ መሰናዶ ት/ቤት	Sheno Preparatory School	1,139,261.00
311/04/07	Mana Barnoota Qophaa'inaa Fittaaal	ፍታል መሰናዶ ት/ቤት	Fital Preparatory School	690,935.00
311/04/08	Mana Barnoota Qophaa'inaa Dabra Tsiggee	ደብሬ ፅኔ መሰናዶ ት/ቤት	Debra Tsige Preparatory School	560,754.00
311/04/09	M/ Barnoota Qophaa'inaa Jeneraal Taaddasaa Birruu	ጄነራል ታደሰ ብሩ መሰናዶ ት/ቤት	Jeneral Tadesse Biru Preparatory School	731,462.00
311/04/10	Mana Barnoota Qophaa'inaa Dagam	ደገም መሰናዶ ት/ቤት	Degem Preparatory School	658,050.00
311/05/12	Koolleejjii Leenjii Barsiisotaa Fiichee	ፊቼ መምህራን ማሰልጠኛ ኮሌጅ	Fiche Teachers' Training College	5,634,939.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	18,210,645.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	426,935.00
312/02/01	BLTO Fiichee	ፍቼ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Fiche TVET	5,186,729.00
312/02/02	BLTO Mandiidaa	መንዲዳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Mendida TVET	853,386.00
312/02/03	BLTO Kuyyuu	ኩዩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Kuyu TVET	2,404,705.00
312/02/04	BLTO Shanoo (Qimbibiit)	ሸኖ (ቅምብሊት) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sheno TVET	1,834,868.00
312/02/05	BLTO Wucaalee Kaarl	ውጫሌ ካርል የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wuchale Karl TVET	2,265,743.00
312/02/06	BLTO Gohaatsiyoon	ጎሃ ጽዮን የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gohatsion TVET	1,819,236.00
312/04/06	Kolleejji BLTO Saayinsii Fayyaa Fiichee	ፍቼ የንርሶች ኮሌጅ	Fiche Health Science College	3,419,043.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ተራዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social affairs & Sport	4,976,738.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	861,336.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	861,336.00



	<b>Shawaa Kaabaa</b>	<b>ሰሜን ሸዋ</b>	<b>North Shewa</b>	
332	Waajjira Aadaa fi Tuurizimii	የባህልና ተራዝም ጽ/ቤት	Culture and Tourism Office	613,059.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	613,059.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኞችና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	3,502,343.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	715,036.00
333/01/07	G/G Deeggarsaa Manguddootaa Beeta Saalihoom	የቤተሰብ ሆም አረጋውያን መርጃ ማዕከል	Betesalihom Elders' Support Center	2,787,307.00
340	Fayyaa	ጤና	Health	17,673,076.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Health Office	17,673,076.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	414,737.00
341/03/10	Hospitaala Fiichee	ፍቼ ሆስፒታል	Fiche Hospital	8,586,084.00
341/03/30	Hospitaala Kuyyuu	ኩዩ ሆስፒታል	Kuyu Hospital	7,728,119.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	944,136.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	468,197.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	468,197.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	468,197.00
<b>011</b>	<b>Shawaa Kibbaa Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ</b>	<b>South West Shewa</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	26,328,251.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	2,828,516.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,322,191.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,322,191.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	506,325.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	506,325.00
120	Haqaa fi Nageenyaa	ፍትህና ደህንነት	Justice and Security	17,027,301.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,237,186.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,237,186.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,967,863.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,967,863.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	4,459,541.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,459,541.00
129	Bulchiinsaa Manneen Sirreessaa	ማረሚያ ቤቶች አስተዳደር	Prisons' Administration	7,393,479.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,393,479.00

	<b>Shawaa Kibbaa Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ</b>	<b>South West Shewa</b>	
133	Waajjira Bulchiinsaa fi Nageenyaa	አስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	969,232.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	969,232.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,472,434.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,880,059.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,880,059.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs office	533,886.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	533,886.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	275,135.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	275,135.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ስርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,424,179.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,424,179.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,359,175.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,359,175.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>12,366,416.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	4,535,559.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	1,675,406.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ	Agri. Extension service delivery work process	1,091,216.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ	Agri. Input Supply and Distribution Service W/Proc.	319,673.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት ጥበቃና አጠቃቀም የሥራ	Natural Resource Protection, Development and Utilization work Process	264,517.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አገልግሎት ጽ/ቤት	Oromia Livestock Resource Development and Health Office	859,958.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeyladaa fi Qurxummii	የእንስሳትና አሣ ሀብት ልማት ኤክስቴንሽን ሥራ	Livestock & Fishery Development Extension Core Process	475,243.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና አሣ ጤና፣ ኪረጋገጥና ቁጥጥር ሥራ	Livestock Health, Quarantine, Survey and Control Core Process	203,693.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsaa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	181,022.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,150,878.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,150,878.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	849,317.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ	Rural Land Use Administration Work Process	730,028.00

	<b>Shawaa Kibbaa Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ</b>	<b>South West Shewa</b>	
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	119,289.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	2,044,289.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,044,289.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bulchiinsa Kontiraataa fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,244,125.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድራኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Pro.	454,630.00
221/04/05	Adeemsa Hojii Misooma Albudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	345,534.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥለኪና ትራንስፖርት	Trade, MSE and Transport	3,613,803.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	954,077.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	954,077.00
232	Waajjira Hojiiwwaan Misooma Intarpraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	923,216.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	923,216.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,308,560.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,308,560.00
235	Waa Invesjiramentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	427,950.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	427,950.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,172,765.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads' Authority Office	864,443.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction and Maintenance Work Process	444,622.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation Work Process	419,821.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,308,322.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ ግብይትና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	614,343.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	693,979.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት ዘርፍ</b>	<b>Social Service</b>	<b>40,047,258.00</b>
310	Barnoota fi Leenjii	ትምህርትና ሥልጠና	Education & Training	28,091,702.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Office of Education	9,853,321.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,512,330.00
311/04/01	Mana Barnoota Qophaa'inaa Bachoo/Hibrat Firee	በቾ (ህብረት ፍሬ) መሰናዶ ት/ቤት	Becho /Hibret Fire/ Preparatory School	1,147,207.00
311/04/02	Mana Barnoota Qophaa'inaa Garasuu Dhukii	ገረሱ ዱኪ መሰናዶ ት/ቤት	Geresu Duki Preparatory School	2,445,900.00

	<b>Shawaa Kibbaa Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ</b>	<b>South West Shewa</b>	
311/04/03	Mana Barnoota Qophaa'inaa Leemman	ሊመን መሰናዶ ት/ቤት	Lemen Preparatory School	903,043.00
311/04/04	Mana Barnoota Qophaa'inaa Baantuu	ባንቱ መሰናዶ ት/ቤት	Bantu Preparatory School	765,560.00
311/04/05	Mana Barnoota Qophaa'inaa Gindoo	ጊንዶ መሰናዶ ት/ቤት	Gindo Preparatory School	740,940.00
311/04/06	Mana Barnoota Qophaa'inaa Buusaa	ቡሳ መሰናዶ ት/ቤት	Busa Preparatory School	785,817.00
311/04/07	Mana Barnoota Qophaa'inaa Harbuu Culullee	ሀርቡ ጨሱሌ መሰናዶ ት/ቤት	Harbu Chulule Preparatory School	694,165.00
311/04/08	Mana Barnoota Qophaa'inaa Tajii	ተጂ መሰናዶ ት/ቤት	Teji Preparatory School	858,359.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	18,238,381.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	509,716.00
312/02/01	BLTO Tullu Boolloo	ቱሎ ቦሎ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Tulu Bolo TVET	2,508,126.00
312/02/02	KBLTO Walisoo	ወሊሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Weliso TVET College	11,945,705.00
312/02/03	BLTO Qarsaa Maallimaa (Leemman)	ቀርሳ ማሊማ (ሊመን) የቴክኒክና ሙያ ትምህርትና ሥልጠና ሥልጠና	Kersa Mallima (Leman) TVET	1,639,199.00
312/02/04	BLTO Ammayyaa	አመያ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Ameya TVET	1,635,635.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	2,034,444.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Youth & Sport Affairs Office	730,923.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	730,923.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	612,673.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	612,673.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	690,848.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	690,848.00
340	Fayyaa	ጤና	Health	9,523,729.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	9,523,729.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	406,732.00
341/03/27	Hospitaala Tulluu Boolloo	ቱሎ ቦሎ ሆስፒታል	Tulu Bolo Hospital	6,039,443.00
341/03/48	Wirtuu Baankii Dhiigaa Walisoo	ወሊሶ የደም ባንክ ማዕከል	Waliso Blood Bank Center	2,029,578.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Diseases Prevention	1,047,976.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	397,383.00
361	Waajjira Qophaa'inaa fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	397,383.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	397,383.00

012	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	36,273,242.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,027,932.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,504,955.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,504,955.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	522,977.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	522,977.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	26,637,089.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,486,205.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,486,205.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,568,187.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,568,187.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	6,180,106.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,180,106.00
129	Bulchiinsa Manneen Sirreessaa	ማረጫ ቤቶች አስተዳደር	Prisons' Administartion	14,409,206.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,088,643.00
129/01/18	Bulchiinsa Mana Sirreessaa Ejaree	ኤጀራ ማረጫ ቤት	Ejere Prison Administration	5,320,563.00
133	Waajjira Bulchiinsaa fi Nageenya	አስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	993,385.00
133/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	993,385.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,608,221.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,796,992.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,796,992.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	457,101.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	457,101.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቲሌቪዥን ድርጅት	Radio and Television Organization	223,509.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	223,509.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,699,793.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,699,793.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,430,826.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,430,826.00

	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>28,328,528.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	19,566,526.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	4,568,559.00
211/02/02	Ad/ Hojii Kenniinsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ/ህ/	Agri. Extension Service Delivery Work Process	1,308,163.00
211/03/10	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርዓት የሥራ ሂደት	Agric/ Input Supply and Distribution Service W/P.	302,539.00
211/03/11	Laabrorarii Sanyii Midhaan Amboo	የአምቦ ምርጥ ዘር ላቦራቶሪ	Ambo Improved Seed Labratory	1,103,596.00
211/04/12	Warshaa Oomisha Nooraa Asidii Gudar	ጉደር ኖራ ፋብሪካ	Gudar Limestone Factory	1,561,121.00
213	Adeemsa Hojii Misooma Eegumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	293,140.00
213/01/04	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	11,091,347.00
213/01/09	Giddu Galeessa Qorannoo Qonnaa Baakkoo	ባኮ የግብርና ምርምር ማዕከል	Bako Agricultural Research Center	7,910,072.00
214	G/G/ Qorannoo Meekanizeeshinii Qonna Baakkoo	ባኮ የግብርና ቴክኖሎጂ ምርምር ማዕከል	Bako Agricultural Mechanization Research Center	3,181,275.00
214/02/02	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	1,683,160.00
214/03/07	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaafi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥ/ሂደት	Livestock & Fishery Devp't Extension Core Process	530,477.00
214/04/11	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና አሳ ጤና፣ ኳረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	245,103.00
214/04/15	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት የገበያና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	204,267.00
216	Gidduu Galeessa Guddisa Cuuccii Amboo	አምቦ ጫጩት ማሳደጊያ ማዕከል	Ambo Poultry Growing Center	703,313.00
216/01/01	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,281,466.00
219	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,281,466.00
219/02/02	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	941,994.00
219/03/03	Ad/ Hojii Ittifayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ ሂደት	Rural Land use Administration Work Process	772,362.00
220	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	169,632.00
221	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	2,207,163.00
221/02/03	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,207,163.00
221/03/04	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bulchiinsa Kontiraataa fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Con- struction Supervision Work Process	1,368,340.00
	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Pro.	462,472.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሀብት ሥራ ሂደት	Mine and Energy Development Work Process	376,351.00

	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥሕሲና ትራንስፖርት	Trade, MSE and Transport	4,117,177.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade and Market Development	1,179,138.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,179,138.00
232	Waajjira Hoj/ Mis. Interpraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,144,850.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,144,850.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,322,372.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,322,372.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	470,817.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	470,817.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,437,662.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	950,138.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction and Maintenance Work Process	431,984.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation Work Process	518,154.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Industry & Urban Development	1,487,524.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	819,585.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	667,939.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>84,805,007.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education	58,489,537.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Education Office	20,415,167.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,947,479.00
311/04/01	Mana Barnoota Qophaa'inaa Amboo	አምቦ መሰናዶ ት/ቤት	Ambo Preparatory School	3,871,827.00
311/04/02	Mana Barnoota Qophaa'inaa Baakkoo	ባኮ መሰናዶ ት/ቤት	Bako Preparatory School	1,136,033.00
311/04/03	Mana Barnoota Qophaa'inaa Xiqur Incinnii	ጥቁር እንጭኒ መሰናዶ ት/ቤት	Tikur Inchinni Preparatory School	808,101.00
311/04/04	Mana Barnoota Qophaa'inaa Ejeree	ኤጀራ መሰናዶ ት/ቤት	Ejere Preparatory School	1,020,778.00
311/04/05	Mana Barnoota Qophaa'inaa Geedoo	ጌዶ መሰናዶ ት/ቤት	Gedo Preparatory School	1,212,557.00
311/04/06	Mana Barnoota Qophaa'inaa Giincii	ጊንጫ መሰናዶ ት/ቤት	Ginchi Preparatory School	1,271,504.00
311/04/07	Mana Barnoota Qophaa'inaa Gindabarat	ግንደበረት መሰናዶ ት/ቤት	Gindeberet Preparatory School	2,120,574.00
311/04/08	Mana Barnoota Qophaa'inaa Gudar	ጉደር መሰናዶ ት/ቤት	Guder Preparatory School	1,149,038.00
311/04/09	Mana Barnoota Qophaa'inaa Jalduu	ጀልዱ መሰናዶ ት/ቤት	Jeldu Preparatory School	1,158,549.00

	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	
311/04/10	Mana Barnoota Qophaa'inaa Shanan	ሸነን መሰናዶ ት/ቤት	Shenen Preparatory School	889,578.00
311/04/11	Mana Barnoota Qophaa'inaa Ijaajjii	ኢ.ጃጂ. መሰናዶ ት/ቤት	Ijaji Preparatory School	758,414.00
311/04/12	Mana Barnoota Qophaa'ina Baallammii	ባለሚ. መሰናዶ ት/ቤት	Balleme Preparatory School	783,320.00
311/04/13	Mana Barnoota Qophaa'inaa Shinoo	ሺኖ መሰናዶ ት/ቤት	Shino Preparatory School	866,230.00
311/04/14	Mana Barnoota Qophaa'inaa Incinnii	እንጨኒ. መሰናዶ ት/ቤት	Inchini Preparatory School	753,069.00
311/04/15	Mana Barnoota Qophaa'inaa Sayyoo	ሰዮ መሰናዶ ት/ቤት	Seyo Preparatory School	668,116.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	38,074,370.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	461,862.00
312/02/01	BLTO Kaachisii	ካቺሲ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Kachisi TVET	2,060,590.00
312/02/02	KBLTO Amboo	አምቦ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Ambo TVET College	17,081,153.00
312/02/03	BLTO Baakkoo Tibbee	ባኮትቤ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Bako Tibe TVET	2,510,020.00
312/02/04	BLTO Amboo	አምቦ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Ambo TVET	4,485,717.00
312/02/05	BLTO Dandii(Giincii)	ደንዲ (ጊንጫ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dandi (Ginchi) TVET	1,891,278.00
312/02/06	BLTO X/Incinnii (Dirree Badhaas)	ጥቁር እንጭኒ (ድራ በዳስ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Tikur Inchini (Dire Bedas) TVET	1,913,799.00
312/02/07	BLTO Jibaat	ጅባት የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jibat TVET	1,297,229.00
312/02/08	BLTO Geedoo	ጌዶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gedo TVET	330,868.00
312/03/01	Kollejjii BLTO Qonnaa Baakkoo Tibbee	ባኮትቤ የግብርና የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Bako Tibe Technical and Vocational College of Agriculture	6,041,854.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social affairs & Sport	2,425,853.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	858,576.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	858,576.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	805,249.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	805,249.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሠራተኞች ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	762,028.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	762,028.00
340	Fayyaa	ጤና	Health	23,420,499.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Office Of Health	23,420,499.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	456,406.00
341/03/07	Hospitaala Amboo	አምቦ ሆስፒታል	Ambo Hospital	10,963,998.00



	<b>Shawaa Lixaa</b>	<b>ምዕራብ ሸዋ</b>	<b>West Shewa</b>	
341/03/08	Hospitaala Gindabarat	ግንደ በረት ሆስፒታል	Gindeberet Hospital	6,088,028.00
341/03/31	Hospitaala Geedoo	ጌዶ ሆስፒታል	Gedo Hospital	4,944,015.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	968,052.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	469,118.00
361	Waajjira Qophaii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	469,118.00
361/01/01	Bulchiinsaa fi Tjaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	469,118.00
<b>013</b>	<b>Wallagga Bahaa</b>	<b>ምሥራቅ ወለጋ</b>	<b>East Wellega</b>	
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	31,747,506.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,394,720.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,794,662.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,794,662.00
119	Waajjira Dhimma Dubartootaa fi Daa'immaanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Office of Women's and Children's Affairs	600,058.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	600,058.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	21,834,431.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,977,004.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,977,004.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,243,969.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,243,969.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	5,210,190.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,210,190.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa	የሥነ-ምግባርና ፀረ-መስና ኮሚሽን	Ethics and Anti Corruption Commission	758,656.00
128/01/04	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Naqamtee	የሥነ-ምግባርና ፀረ-መስና ኮሚሽን - ነቀምቱ ቅርንጫፍ	Ethics and Anti Corruption Commission- Nekemte	758,656.00
129	Bulchiinsa Manneen Sirreessaa	ማረሚያ ቤቶች አስተዳደር ኮሚሽን	Prisons' Administartion	9,347,637.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,569,635.00
129/01/20	Bulchiinsa Mana Sirreessa Jimma Arjoo	ጅማ አርጅ ማረሚያ ቤት	Jima Arjo Prison Administration	1,778,002.00
133	Waajjira Bulchinsaa fi Nageenya	የአስተዳደርና ፀጥታ	Administration and Security Office	1,296,975.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,296,975.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,518,355.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት	Finance & Economic Development Office	2,751,247.00

	Wallagga Bahaa	ምሥራቅ ወለጋ	East Wellega	
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,751,247.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	525,780.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	525,780.00
154	Dhaabbata Raadiyoo fi Televizyiinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	432,703.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	432,703.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,454,993.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,454,993.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,353,632.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,353,632.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>22,835,771.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	9,526,182.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Agriculture Office	2,433,573.00
211/02/02	Ad/ Hojii Kenniinsaa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ ሂደት	Agricultural Extension Service Delivery Work Proc.	1,136,711.00
211/02/06	Kilinikaa Eegumsa Midhaan Naqamtee	ነቀምቴ አዝርዕት ጥበቃ ክሊኒክ	Nekemte Crop Protection Clinic	720,957.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ ሂደት	Agri. Input Supply and Distribution Service W/Proc.	279,357.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	296,548.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,471,732.00
213/01/18	G/Galeessa Laboratorii Qorannoo Biyyee Naqamtee	ነቀምቴ የአፈር ምርምር ማዕከል	Naqamet Soil Laboratory Research Center	1,471,732.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Devp't and Health Office	3,285,809.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥራ ሂደት	Livestock Development Extension Core Process	466,931.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና አሳ ጤና፣ ካረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	217,178.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት የገቢያና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, & Credit Repayment Core Process	293,452.00
21/04/16	G/G. Oomishaa Dhangalaa Naayitrojiin Naqamtee	ነቀምቴ ናይትሮጂን ፕላንት ማዕከል	Nekemte Liquid Nitrogen production Center	1,006,565.00
214/04/17	G/Galeessa hormaata Lukkuu Naqamtee	ነቀምቴ ጫጫት ማሳደጊያ ማዕከል	Nekemte Poultry Breeding Center	1,301,683.00
216	Waajjira Baball'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,329,112.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,329,112.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Enviromental Protection	1,005,956.00
219/02/02	Ad/ Hojii Ittifayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ ሂደት	Rural Land use Administration Work Process	838,937.00

	Wallagga Bahaa	ምሥራቅ ወለጋ	East Wellega	
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	167,019.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	2,786,626.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,786,626.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bulchiinsa Kontitaaktara fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,513,261.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድራኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Proc.	764,411.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሀብት ሥራ ሂደት	Mine and Energy Development Work Process	508,954.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	4,999,585.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,023,559.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,023,559.00
232	Waajjira Ho/ Mis. Interpraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዥን ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,018,206.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,018,206.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	2,456,194.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,334,720.00
233/01/08	Ad/ Hojii Nageenya Geejjibaa (Magaalaa Naqamtee)	የትራንስፖርት ደህንነት የሥራ ሂደት (ጎብኪ ከተማ)	Transport Security Work Process (Nekemte Town )	1,121,474.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	501,626.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	501,626.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,523,378.00
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	1,089,636.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction and Maintenance Work Process	468,492.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation Work Process	621,144.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Industry & Urban Development	1,873,921.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	936,726.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	937,195.00
278	Waajjira Misooma Manneenii	የቤቶች ልማት ጽ/ቤት	Construction and Housing Development Office	870,660.00
278/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	870,660.00
279	Institiyuutii Pilaanii Magaalotaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	1,689,161.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,689,161.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>96,285,463.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education	67,369,054.00

	Wallagga Bahaa	ምሥራቅ ወለጋ	East Wellega	
311	Waajjira Barnootaa	ትምህርት	Office of Education	36,790,636.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,774,152.00
311/04/01	Mana Barnoota Qophaa'inaa Arjoo	አርጅ መሰናዶ ት/ቤት	Arjo Preparatory School	1,044,960.00
311/04/02	Mana Barnoota Qophaa'inaa Giddaa Ayyaanaa	ጊዳ አዎና መሰናዶ ት/ቤት	Gida Ayana Preparatory School	1,553,946.00
311/04/03	Mana Barnoota Qophaa'inaa Ibaantuu	ኢባንቱ መሰናዶ ት/ቤት	Ebantu Preparatory School	1,257,391.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ሊሙ መሰናዶ ት/ቤት	Limmu Preparatory School	1,168,979.00
311/04/05	Mana Barnoota Qophaa'inaa Naqamtee	ነቀምቱ መሰናዶ ት/ቤት	Nekemte Preparatory School	3,240,420.00
311/04/06	Mana Barnoota Qophaa'inaa Sibuu Siree	ሲቡ ስሬ መሰናዶ ት/ቤት	Sibu Sire Preparatory School	1,125,665.00
311/04/07	Mana Barnoota Qophaa'inaa Biilaa	ቢላ መሰናዶ ት/ቤት	Bila Preparatory School	907,624.00
311/04/08	Mana Barnoota Qophaa'inaa Biiloo Boshee	ቢሎ ቦሼ መሰናዶ ት/ቤት	Bilo Boshe Preparatory School	793,338.00
311/04/09	Mana Barnoota Qophaa'inana Nuunnuu	ኑኑ መሰናዶ ት/ቤት	Nunu Preparatory School	996,109.00
311/04/10	Mana Barnoota Qophaa'inaa Gatamaa	ገተማ መሰናዶ ት/ቤት	Getema Preparatory School	720,744.00
311/04/11	Mana Barnoota Qophaa'inaa Annoo	አኖ መሰናዶ ት/ቤት	Anno Preparatory School	791,675.00
311/04/12	Mana Barnoota Qophaa'inaa Diggaa	ዲጋ መሰናዶ ት/ቤት	Diga Preparatory School	712,315.00
311/04/13	Mana Barnoota Qophaa'inaa Kiiramuu	ኪረሙ መሰናዶ ት/ቤት	Kiremu Preparatory School	709,447.00
311/05/04	Kolleejjii Leenjii Barsiisota Naqamtee	ነቀምቱ መምህራን ማሠልጠኛ ኮሌጅ	Nekemte Teachers' Training College	19,993,871.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	30,578,418.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	478,483.00
312/02/01	BLTO Naqamtee	ነቀምቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Nekemt TVET	4,354,334.00
312/02/02	BLTO Giddaa Ayyaanaa	ጊዳ አዎና የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gida Ayana TVET	2,451,517.00
312/02/03	BLTO Jimmaa Arjoo	ጅማ አርጅ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jima Arjo TVET	2,331,933.00
312/02/04	BLTO Naqamtee	ነቀምቱ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Nekemt TVET College	13,765,593.00
312/02/05	BLTO Limmuu	ሊሙ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Limu TVET	1,430,779.00
312/02/06	BLTO Sibuu Siree	ሲቡ ስሬ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sibu Sire TVET	1,401,227.00
312/02/07	BLTO Waamaa Haagaloo	ዋማ ሀጋሎ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wama Hagelo TVET	796,753.00
312/04/01	Kolleejjii Saayinsii Fayyaa Naqamtee	ነቀምቱ ነርሶች ኮሌጅ	Nekemte Health Science College	3,567,799.00
330	Aadaa fi Tuurizimii, Dhi/ Hawaasummaa fi Ispoortii	ባህል፣ ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	2,765,494.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs	805,635.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	805,635.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	751,004.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	751,004.00

	Wallagga Bahaa	ምሥራቅ ወለጋ	East Wellega	
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,208,855.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	751,502.00
333/01/10	Boordii Dh. Hojjataa fi Hojjachiisaa Oromiyaa Lixaa	የምዕራብ ኦሮሚያ ሠራተኛና አሰሪ ጉዳይ ቦርድ	West Oromia Labour and Employer's Affairs Board	252,238.00
33/01/11	G/G/ Oomishaa Deeggarsa Qaama Hir'eeyyi Naqamtee	ነቀምት ሰዉ ሰራሽ አካልና ድጋፍ ማምረቻ ማዕከል	Prosthetic & Orthopedic Center POC - Nekemte	205,115.00
340	Fayyaa	ጤና	Health	25,577,643.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Office Of Health	25,577,643.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	458,152.00
341/03/03	Hospitaala Naqamtee	ነቀምቱ ሆስፒታል	Nekemte Hospital	13,335,531.00
341/03/24	Qo'annoo fayyaa fi Laaboraatoorii Naqamtee	የነቀምቱ ጤና ምርምርና ላቦራቶሪ	Nekemte Health Research and Labratory	2,308,432.00
341/03/26	Hospitaala Giddaa Ayyaanaa	ጊዳ አያና ሆስፒታል	Gida Ayana Hospital	6,425,190.00
341/03/49	Wiirtuu Baankii Dhiigaa Naqamtee	ነቀምቱ የደም ባንክ ማዕከል	Nekemte Blood Bank Center	2,029,578.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,020,760.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	573,272.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	573,272.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	573,272.00
<b>014</b>	<b>Wallagga Lixaa</b>	<b>ምዕራብ ወለጋ</b>	<b>West Wellega</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	27,934,948.00
110	Qaama Mootummaa	የመንግስት አስፈፃሚ አካል	Organs of the Government	3,313,913.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,733,881.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,733,881.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Office of Women's and Children's Affairs	580,032.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	580,032.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	17,525,072.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,439,376.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,439,376.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,193,164.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,193,164.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	4,692,893.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,692,893.00

	Wallagga Lixaa	ምዕራብ ወለጋ	West Wellega	
129	Bulchiinsa Manneen Sirreessaa	ማረሚያ ቤቶች አስተዳደር	Prisons' Administration	6,947,293.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	6,947,293.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Office Administration and Security	1,252,346.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,252,346.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	7,095,963.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት	Office of Finance & Economic Development	2,772,262.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,772,262.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች	Office of Government Communication Affairs	503,046.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	503,046.00
154	Dhaabbata Raadiyoo fi Televiziinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	306,986.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	306,986.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Office of Civil Service and Good Governance	2,162,227.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,162,227.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,351,442.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,351,442.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>13,908,714.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	5,264,966.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	1,838,282.00
211/02/02	Ad/ Hojii Kenniinsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ/ሀ.	Agri/ Extension Service Delivery Work Process	1,232,221.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ ደት	Agri/ Input Supply and Distribution Service W/Pro.	321,689.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	284,372.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	755,691.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥራ/ሀ.	Livestock & Fishery Devp't Extension Core Process	393,617.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ዓሳ ጤና፣ ኪረገጋይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	183,533.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsaa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ገበያና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	178,541.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,701,971.00
216/01/01	Bulchiinsaa fi Tajaajilla Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,701,971.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	969,022.00

	Wallagga Lixaa	ምዕራብ ወለጋ	West Wellega	
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መራት አስተዳደርና አጠቃቀም የሥራ/ሂደት	Rural Land use Administration Work Process	827,655.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Enviroment Protection Work Process	141,367.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ወ.ሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Eney Resource	2,122,724.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ወ.ሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	2,122,724.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bulchiinsa Kontiraaktara fi To'annoo Ijaarsaa	የወ.ሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,310,499.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallsii fi Qoorsa Lafaa	የመስኖ ወ.ሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Pro.	371,716.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	440,509.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	3,806,294.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,147,131.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,147,131.00
232	Waajjira H/ Mis/ Interpiraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,041,225.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,041,225.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	1,147,246.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,147,246.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	470,692.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	470,692.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,714,730.00
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	1,115,983.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction and Maintenance Work Process	487,859.00
273/03/03	Ad/ Hojii Deeggersa Teknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P	628,124.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Industry & Urban Development	1,598,747.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪና ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	1,021,538.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	577,209.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>76,107,220.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	48,565,925.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Office of Education	18,056,444.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,948,676.00
311/04/01	Mana Barnoota Qophaa'inaa Beegii	ቤጊ መሰናዶ ት/ቤት	Begi Preparatory School	853,944.00
311/04/02	Mana Barnoota Qophaa'inaa Boojjii	ቦጂ መሰናዶ ት/ቤት	Boji Preparatory School	1,139,988.00

	Wallagga Lixaa	ምዕራብ ወለጋ	West Wellega	
311/04/03	Mana Barnoota Qophaa'inaa Gimbi	ጊምቤ መሰናዶ ት/ቤት	Gimbi Preparatory School	1,749,685.00
311/04/04	Mana Barnoota Qophaa'inaa Gullisoo	ጉሊሶ መሰናዶ ት/ቤት	Gulliso Preparatory School	1,071,337.00
311/04/05	Mana Barnoota Qophaa'inaa Mana Sibuu	መነ ሲቡ መሰናዶ ት/ቤት	Mena Sibuu Preparatory School	1,353,558.00
311/04/06	Mana Barnoota Qophaa'inaa Najjoo	ነጅ መሰናዶ ት/ቤት	Nejo Preparatory School	1,834,775.00
311/04/07	Mana Barnoota Qophaa'inaa Joorgoo Noolee	ጆርጎ ኖሌ መሰናዶ ት/ቤት	Jorgo Nole Preparatory School	781,607.00
311/04/08	Mana Barnoota Qophaa'inaa Boojjii Coqorsaa	ቦጂ ጮቆርሳ መሰናዶ ት/ቤት	Boji Chekorsa Preparatory School	649,028.00
311/04/09	Mana Barnoota Qophaa'inaa Jaarsoo Gabaa Dafinoo	ጃርሶ ገባ ደፍኖ መሰናዶ ት/ቤት	Jarso Geba Defino Preparatory School	1,013,526.00
311/04/10	Mana Barnoota Qophaa'inaa Innaangoo	እናንጎ መሰናዶ ት/ቤት	Inango Preparatory School	708,539.00
311/04/11	Mana Barnoota Qophaa'inaa Seena Ganjii	ሴና ገንጂ መሰናዶ ት/ቤት	Sena Ganji School	707,745.00
311/04/12	Mana Barnoota Qophaa'inaa Baabboo	ባቦ መሰናዶ ት/ቤት	Babo Preparatory School	710,323.00
311/04/13	Mana Barnoota Qophaa'inaa Guyii	ጉዩ መሰናዶ ት/ቤት	Guyi Preparatory School	646,898.00
311/04/14	Mana Barnoota Qophaa'inaa Biqiltuu	ቢቂልቱ መሰናዶ ት/ቤት	Bikiltu Preparatory School	673,695.00
311/04/15	Mana Barnoota Qophaa'inaa Qilxuu Kaarraa	ቂልጡ ካራ መሰናዶ ት/ቤት	Kiltu Kara Preparatory School	771,375.00
311/06/01	Buufata Raadiyoo Gimbi	ጊምቤ ሬዲዮ ጣቢያ	Gimbi Radio Station	1,441,745.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርት ሥልጠና ኮሚሽን	TVET Office	30,509,481.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	555,928.00
312/02/01	BLTO Gimbi	ጊምቤ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gimbi TVET	3,417,561.00
312/02/02	BLTO Najjoo	ነጅ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Najo TVET	5,566,147.00
312/02/03	BLTO Gimbi	ጊምቤ የቴክኒክና ሙያ ትምህርት ሥልጠና ኮሌጅ	Gimbi TVET College	5,888,914.00
312/02/04	BLTO Mana Sibuu (Mandii)	መነ ሲቡ (መንዲ) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Mene Sibuu (Mendi) TVET	1,760,953.00
312/02/05	BLTO Boojjii Dirmajii	ቦጂ ዲርመጂ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Boji Dirmaji TVET	1,762,819.00
312/02/06	BLTO Ayiraa	አይራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Ayira TVET	1,556,644.00
312/02/07	BLTO Gullisoo	ጉሊሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Guliso TVET	1,503,298.00
312/02/08	BLTO Yuubdoo	ዩብዶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Yubdo TVET	1,225,928.00
312/02/09	BLTO Beegii	ቤጊ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Begi TVET	1,182,065.00
312/02/10	BLTO Noolee Kaabbaa	ኖሌ ካባ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Nole Kaba TVET	1,044,274.00
312/02/11	BLTO Jaarsoo	ጃርሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jarso TVET	330,868.00
312/03/05	Kolleejjii BLTO Qonnaa Najjoo	ነጅ የግብርና ቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Nedjo Technical and Vocational college of Agriculture	4,714,082.00
330	Aadaa fi Tuurizimii, Dhi/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	2,563,892.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	921,689.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	921,689.00



	Wallagga Lixaa	ምዕራብ ወለጋ	West Wellega	
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	835,515.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & general service	835,515.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሠራተኞች ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	806,688.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	806,688.00
340	Fayyaa	ጤና	Health	24,427,227.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Health Office	24,427,227.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	432,450.00
341/03/18	Hospitaala Najjoo	ነጅ ሆስፒታል	Najo Hospital	9,534,536.00
341/03/28	Hospitaala Beegii	ቤጊ ሆስፒታል	Begi Hospital	5,613,562.00
341/03/29	Hospitaala Gimbii	ጊምቤ ሆስፒታል	Gimbi Hospital	7,701,440.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,145,239.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	550,176.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	550,176.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	550,176.00
<b>015</b>	<b>Arsii Lixaa</b>	<b>ምዕራብ አርሲ</b>	<b>West Arsi</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	31,110,135.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,013,170.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	2,546,130.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,546,130.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Office of Women's and Children's Affairs	467,040.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	467,040.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	21,768,175.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Bureau	1,666,781.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,666,781.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,793,734.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,793,734.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	4,933,518.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,933,518.00
128	Komishinii Naamusaa fi Farra Malaammaltummaa	የሥነ-ምግባርና ፀረ-መብረት ኮሚሽን	Ethics and Anti Corruption Commission	788,652.00
128/01/05	Komishinii Naamusaa fi Farra Malaammaltummaa Damee Shaashamannee	የሥነ-ምግባርና ፀረ-መብረት ኮሚሽን - ሻሸመኔ ቅርንጫፍ	Ethics and Anti Corruption Commission-Shashemene Branch	788,652.00
129	Bulchiinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር	Prisons' Administration	10,343,654.00

	<b>Arsii Lixaa</b>	<b>ምዕራብ አርሲ</b>	<b>West Arsi</b>	
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,705,434.00
129/01/05	Bulchiinsa Mana Sirreessaa Dodolaa	ዶዶላ ማረጃ ቤት	Dodola Prison Administration	2,638,220.00
133	Waajjira Bulchiinsaa fi Nageenya	የአስተዳደርና ፀጥታ ጽ/ቤት	Office Administration and Security	1,241,836.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,241,836.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,328,790.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,532,931.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,532,931.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	529,344.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	529,344.00
154	Dhaabbata Raadiyoo fi Televiziyiinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	308,144.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	308,144.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,577,334.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,577,334.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,381,037.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,381,037.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>16,306,101.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	4,539,052.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Agriculture Office	1,920,574.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ ሥራ/ሀ.	Agric. Extension Service Delivery Work Process	1,341,685.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ/ሀ.ደት	Agri. Input Supply and Distribution Service W/Proc.	274,599.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሀ.ደት	Natural Resource Protection, Development and Utilization Work Process	304,290.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	917,646.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኢክስቴንሽን ሥራ/ሀ.ደት	Livestock & Fishery Devp't Extension Core Process	457,693.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ግሣ ጤና፣ ኳረንታይንና ቁጥጥር ሥራ ሀ.ደት	Livestock Health, Quarantine, Survey and Control Core Process	210,367.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ገበያና የብድር ማስመለስ ክትትል ሥራ ሀ.ደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Core Process	249,586.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	873,848.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	873,848.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	826,984.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ ሀ.ደት	Rural Land Use Administration Work Process	679,574.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሀ.ደት	Environmental Protection Work Process	147,410.00

	<b>Arsii Lixaa</b>	<b>ምዕራብ አርሲ</b>	<b>West Arsi</b>	
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ዉሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	1,944,220.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ዉሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	1,944,220.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bulchiinsa Kontiraaktaraa fi To'annoo Ijaarsaa	የዉሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,121,758.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jal'isii fi Qoorsa Lafaa	የመስኖ ዉሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Proc.	377,751.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	444,711.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	5,303,711.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,106,441.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,106,441.00
232	Waajjira H/ Mis. Interpraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	968,589.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	968,589.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	2,736,257.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,346,954.00
233/01/06	Ad/ Hojii Nageenya Geejjibaa Magaalaa Shaashamannee	የትራንስፖርት ደህንነት የሥራ ሂደት (ሸሸመኔ ከተማ)	Transport Security Work Process (Shashemenne Town )	1,389,303.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	492,424.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	492,424.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	4,519,118.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	947,899.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	487,582.00
273/03/03	Ad/ Hojii Deeggarsa Teeknikaafi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/Pro.	460,317.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Industry & Urban Development	1,311,678.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	670,063.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	641,615.00
278	Waajjira Misooma Manneeni	የቤቶች ልማት ጽ/ቤት	Oromia Construction and Housing Develop't Office	763,358.00
278/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	763,358.00
279	Institiyuutii Pilaanii Magaalotaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	1,496,183.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,496,183.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>67,459,737.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	32,377,797.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Education Office	12,851,437.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,722,445.00
311/04/01	Mana Barnoota Qophaa'inaa Adaabbaa	አዳባ መሰናዶ ት/ቤት	Adaba Preparatory School	901,014.00
311/04/02	Mana Barnoota Qophaa'inaa Arsii Nageellee	አርሲ ነጌሌ መሰናዶ ት/ቤት	Arsi Negelle Preparatory School	2,423,407.00

	<b>Arsii Lixaa</b>	<b>ምዕራብ አርሲ</b>	<b>West Arsi</b>	
311/04/03	Mana Barnoota Qophaa'inaa Dodolaa	ዶዶላ መሰናዶ ት/ቤት	Dodola Preparatory School	1,282,790.00
311/04/04	Mana Barnoota Qophaa'inaa Kofalee	ኮፊሌ መሰናዶ ት/ቤት	Kofele Preparatory School	912,628.00
311/04/05	Mana Barnoota Qophaa'inaa Shaashamannee	ሻሸመኔ መሰናዶ ት/ቤት	Shashemene Preparatory School	2,786,183.00
311/04/06	Mana Barnoota Qophaa'inaa Asaasaa	አሳሳ መሰናዶ ት/ቤት	Asasa Preparatory School	1,230,698.00
311/04/07	Mana Barnoota Qophaa'inaa Kuyyeeraa	ኩዩራ መሰናዶ ት/ቤት	Kuyera Preparatory School	922,277.00
311/04/08	Mana Barnoota Qophaa'inaa Ajjee	አጂ መሰናዶ ት/ቤት	Aje Preparatory School	669,995.00
312	BLTO Office	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	19,526,360.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	471,207.00
312/02/01	BLTO Asaasaa	አሳሳ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Hasasa TVET	2,701,443.00
312/02/02	BLTO Arsii Nageellee	አርሲ ነጌሌ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Arsi Ngele TVET	2,535,156.00
312/02/03	KBLTO Shaashamannee	ሻሸመኔ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Shashemene TVET College	7,153,574.00
312/02/04	BLTO Dodolaa	ዶዶላ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dodola TVET	1,988,713.00
312/02/05	BLTO Wandoo	ወንዶ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Wendo TVET	942,028.00
312/04/04	Kolleejjii Saayinsii Fayyaa Shaashamannee	ሻሸመኔ የግንባታ ኮሌጅ	Shashemene Health Science College	3,734,239.00
330	Aadaa fi Tuurizimii, Dhi/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	3,488,493.00
331	Waajjira Dhimma Dargagootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	769,983.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	769,983.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	630,240.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	630,240.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሠራተኞች ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	2,088,270.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	633,387.00
333/01/03	G/G Haaromsa Qaama Hire'eeyyii Shaashamannee	የሻሸመኔ አካል ጉዳተኞች ማገገሚያ ማዕከል	Shashamane Physical Appliance Production Center	1,454,883.00
340	Fayyaa	ጤና	Health	31,112,116.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Health Office	31,112,116.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	476,399.00
341/03/20	Hospitaala Shaashamannee	ሻሸመኔ ሆስፒታል	Shashemene Hospital	17,309,256.00
341/03/32	Hospitaala Dodolaa	ዶዶላ ሆስፒታል	Dodola Hospital	6,849,108.00
341/03/33	Hospitaala Malkaa Odaa	መልካ ሌዳ ሆስፒታል	Melka oda Hospital	5,336,058.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,141,295.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	481,331.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	481,331.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	481,331.00

<b>016</b>	<b>Qeellam Wallaggaa</b>	<b>ቁለም ወለጋ</b>	<b>Kelem Wellega</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	24,076,857.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	3,044,192.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	The Regional State President Office	2,603,623.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,603,623.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Office of Women's and Children's Affairs	440,569.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	440,569.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	14,624,196.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	939,591.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	939,591.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,396,722.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,396,722.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	4,494,913.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,494,913.00
129	Bulchiinsa Manneen Sirreessaa	ማረሚያ ቤቶች አስተዳደር	Commission of Prisons' Administartion	5,647,670.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,647,670.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,145,300.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,145,300.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	6,408,469.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,927,736.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,927,736.00
153	Waajjira Dhimoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	501,396.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	501,396.00
154	Dhaabbata Raadiyoo fi Televizyiinii	የሬዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	308,104.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	308,104.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,494,759.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,494,759.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,176,474.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,176,474.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>13,787,533.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	5,870,930.00

	Qeellam Wallaggaa	ቁለም ወለጋ	Kelem Wellega	
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Office of Agriculture	1,548,607.00
211/02/02	Ad/ Hojii Kenniinsa Tajaajila Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ ሥራ/ህ.	Agri. Extension Service Delivery Work Process	1,040,786.00
211/03/08	Ad/ Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ/ህ.	Agri. Input Supply and Distribution Service W/Proc.	259,859.00
211/04/12	Ad/ Hojii Mis. Eegumsaafi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም የሥራ/ህ.	Natural Res. Dev'pt, Protection, and Utilization W/P	247,962.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,849,978.00
213/01/14	Giddugaleessa Qorannoo Qonnaa Haroo Sabbuu	የሀሮ ሰቡ የግብርና ምርምር ማዕከል	Haro Sabu Agricultural Research Center	1,849,978.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Devp't and Health Office	715,697.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኢክስቴንሽን ሥራ/ህ.	Livestock & Fishery Devp't Extension Core Process	414,969.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ግሣ ጤና፣ ኳረንታይንና ቁጥጥር ሥራ/ህ.	Livestock Health, Quarantine, Survey and Control Core Process	160,787.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ገበያና የብድር ማስመለስ ክትትል ሥራ ህ.ደ.ት	Livestock Input Supply & Distrubution & Credit Repayment Core Process	139,941.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	889,442.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	889,442.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Office of Rural Land and Enviromental Protection	867,206.00
219/02/02	Ad/Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ/ህ.	Rural Land use Administration Work Process	740,830.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ህ.ደ.ት	Environmental Protection Work Process	126,376.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	1,639,998.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	1,639,998.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bul. Kontiraaktara fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ህ.ደ.ት	Water Resources & Contract Administration & Construction Supervision Work Process	965,887.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና አቅርቦትና ድሬኔጅ ሥራ/ህ.	Irrigation Water Supply and Land Draianage W/Pro.	395,326.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ህ.ደ.ት	Mine and Energy Development Work Process	278,785.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	3,860,915.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	1,092,828.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ህ.ደ.ት	Trade Development Service Work Process	1,092,828.00
232	Waajjira H/ Mis. Interpiraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዥን ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	977,735.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	977,735.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	1,323,285.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,323,285.00
235	Waajjira Investmeentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	467,067.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	467,067.00

	Qeellam Wallaggaa	ቁለም ወለጋ	Kelem Wellega	
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,415,690.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	942,898.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction and Maintenance Work Process	461,072.00
273/03/03	Ad/Hojii Deeggarsa Teeknikaafi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P	481,826.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Industry & Urban Development	1,472,792.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	717,107.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	755,685.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>44,862,939.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	28,304,742.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Education Office	22,190,842.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,421,876.00
311/04/01	Mana Barnoota Qophaa'inaa Anfilloo	አንፍሎ መሰናዶ ት/ቤት	Anfillo Preparatory	761,207.00
311/04/02	Mana Barnoota Qophaa'inaa Qeellam	ቁለም መሰናዶ ት/ቤት	Kelem Preparatory	1,593,749.00
311/04/03	Mana Barnoota Qophaa'inaa Daallee Sadii	ዳሌ ሰዲ መሰናዶ ት/ቤት	Dale Sedi Preparatory	995,884.00
311/04/04	Mana Barnoota Qophaa'inaa Qaaqqee	ቃቂ መሰናዶ ት/ቤት	Kake /Dereje Keba/ Preparatory	1,090,789.00
311/04/05	Mana Barnoota Qophaa'inaa Gidaamii	ጊዳሚ መሰናዶ ት/ቤት	Gidami Preparatory	761,275.00
311/04/06	Mana Barnoota Qophaa'inaa Haawwaa Galaan	ሀዋ ገላን መሰናዶ ት/ቤት	Hawa Gelan Preparatory	775,896.00
311/04/07	Mana Barnoota Qophaa'inaa Laaloo	ላሎ መሰናዶ ት/ቤት	Lalo Preparatory	808,827.00
311/05/01	Koolleejjii Leenjii Barsiisota Dambii Doolloo	ደምቢ ዶሎ መምህራን ኮሌጅ	Dembi Dolo Teachers' Training College	13,981,339.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	6,113,900.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	467,728.00
312/02/01	BLTO Qeellam (Doonaa Barbar)	ቁለም (ዶና በርበር) የቴክኒክና ሙያ ትምህርትና ሥልጠና	Kellem (Dona Berber) TVET	2,835,310.00
312/02/02	BLTO Haroo Sabbuu	ሀሮ ሰቡ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Haro Sabu TVET	1,656,765.00
312/02/03	BLTO Gidaamii	ጊዳሚ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gidami TVET	1,154,097.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social affairs & Sport	2,244,560.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	794,623.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	794,623.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	758,596.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	758,596.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	ሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	691,341.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	691,341.00

	<b>Qeellam Wallaggaa</b>	<b>ቁለም ወለጋ</b>	<b>Kelem Wellega</b>	
340	Fayyaa	ጤና	Health	13,849,342.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Health Office	13,849,342.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	406,075.00
341/03/04	Hospitaala Dambii Doolloo	ደምቢ ዶሎ ሆስፒታል	Dembi Dolo Hospital	12,511,628.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Diseaase Prevention	931,639.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	464,295.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	464,295.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	464,295.00
<b>017</b>	<b>Horro Guduruu</b>	<b>ሆሮ ጉድሩ ወለጋ</b>	<b>Horo Guduru Wollega</b>	
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	21,805,353.00
110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	2,931,303.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Admnistration Office	2,522,732.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,522,732.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women`s and Children's Affairs Office	408,571.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	408,571.00
120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	12,928,988.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	863,013.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	863,013.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,770,447.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,770,447.00
127	Waajjira Poolisii	ፖሊስ ጽ/ቤት	Police Office	4,132,866.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,132,866.00
129	Bulchiinsa Manneen Sirreessaa	ማረማያ ቤቶች አስተዳደር	Prisons' Administartion	4,150,859.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,150,859.00
133	Waajjira Bulchiinsaa fi Nageenya	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	1,011,803.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,011,803.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	5,945,062.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	2,603,598.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,603,598.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Office of Government Communication Affairs	511,638.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	511,638.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የሬዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	278,532.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	278,532.00



	<b>Horro Guduruu</b>	<b>ሆሮ ጉድፋ ወላጋ</b>	<b>Horo Guduru Wollega</b>	
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	278,532.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,434,578.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,434,578.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,116,716.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,116,716.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>11,964,318.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	4,209,605.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Agriculture Office	1,561,563.00
211/02/02	Ad/ Hojii Keeniinsa tajaajila Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ/ሂደት	Agri. Extension Service Delivery Work Process	1,002,044.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት የሥራ/ሂደት	Agri. Input Supply and Distribution Service W/ Process	290,160.00
211/04/12	Adeemsa Hojii Misooma Eegumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም የሥራ ሂደት	Natural Resource Protection, Development and Utilization work Process	269,359.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Devp't and Health Office	723,025.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaa fi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥራ ሂደት	Livestock Development Extension Core Process	400,069.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ግሣ ጤና፣ ኪረጋገጫና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	187,437.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi Raabsa Callaa Gud-distuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ገበያና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distribution & Credit Repayment Core Process	135,519.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,099,738.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,099,738.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	825,279.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ/ሂደት	Rural Land use Administration Work Process	663,066.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	162,213.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	1,873,468.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	1,873,468.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bul. Kontiraaktaraa fi To'annoo Ijaarsaa	የውሃ ሀብት እና ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	1,032,884.00
221/03/04	Ad/ Hojii Dhiyeessa Bishaan Jallisii fi Qoorsa Lafaa	የመስኖ ውሃ አቅርቦትና ድሬኔጅ ሥራ ሂደት	Irrigation Water Supply and Land Drainage W/Pro.	507,938.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	332,646.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኢና ትራንስፖርት	Trade, MSE and Transport	3,390,026.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	968,610.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	968,610.00
232	Waajjira Hoj/ Mis. Interpreayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	944,642.00

	<b>Horro Guduruu</b>	<b>ሆሮ ጉድሩ ወለጋ</b>	<b>Horo Guduru Wollega</b>	
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	944,642.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	1,041,778.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,041,778.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	434,996.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	434,996.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	2,491,219.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority Office	1,015,291.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Roads Construction and Maintenance Work Process	513,397.00
273/03/03	Ad/ Hojii Deeggersa Teeknikaafi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/Pro.	501,894.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,475,928.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪና ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	807,190.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	668,738.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>40,152,884.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	29,444,426.00
311	Waajjira Barnootaa	ትምህርት	Education Office	20,157,740.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,435,225.00
311/04/01	Mana Barnoota Qophaa'inaa Fincaa'aa	ፍንጫኦ መሰናዶ ት/ቤት	Finchea Preparatory School	1,222,943.00
311/04/02	Mana Barnoota Qophaa'inaa Shaambuu	ሻምቡ መሰናዶ ት/ቤት	Shambu Preparatory School	1,938,309.00
311/04/03	Mana Barnoota Qophaa'inaa Haratoo	ሀረቶ መሰናዶ ት/ቤት	Hareto Preparatory School	1,091,171.00
311/04/04	Mana Barnoota Qophaa'inaa Amuruu	አሙሩ መሰናዶ ት/ቤት	Amuru Preparatory School	1,287,268.00
311/04/05	Mana Barnoota Qophaa'inaa Aliiboo	አሊቦ መሰናዶ ት/ቤት	Alibo Preparatory School	1,238,369.00
311/04/06	Mana Barnoota Qophaa'inaa Waayyuu	ዋዩ መሰናዶ ት/ቤት	Wayu Preparatory School	962,126.00
311/04/07	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	1,541,641.00
311/04/08	Mana Barnoota Qophaa'inaa Tulluu Waayyuu	ቱሉ ዋዩ መሰናዶ ት/ቤት	Tulu Wayu Preparatory School	713,959.00
311/04/09	Mana Barnoota Qophaa'inaa Habaaboo	ሀባቦ መሰናዶ ት/ቤት	Hababo Preparatory School	699,553.00
311/04/10	Mana Barnoota Qophaa'inaa Saqalaa	ሰቀላ መሰናዶ ት/ቤት	Sekela Preparatory School	1,038,623.00
311/05/10	Kolleejjii Leenjii Barsiisotaa Shaambuu	ሻምቡ የመምህራን ናሠልጠኛ ኮሌጅ	Shambu Teachers' Training College	6,988,553.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ጽ/ቤት	TVET Office	9,286,686.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	404,292.00
312/02/01	BLTO Amuruu	አሙሩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Amuru TVET	1,960,112.00
312/02/02	BLTO Guduruu	ጉዳሩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Guduru TVET	1,601,422.00

	<b>Horro Guduruu</b>	<b>ሆሮ ጉድሩ ወለጋ</b>	<b>Horo Guduru Wollega</b>	
312/02/03	BLTO Shaambuu	ሻምቡ የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሌጅ	Shambu TVET College	3,142,797.00
312/02/04	BLTO Jimmaa Raaree	ጅማ ራራ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jima Rare TVET	1,274,534.00
312/02/05	BLTO Jimmaa Gannatii	ጅማ ገዢ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Jima Geneti TVET	903,529.00
330	Aadaa fi Ttuurizimii, Dhi/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	2,109,283.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	698,103.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	698,103.00
332	Waajjira Aadaa fi Ttuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	740,689.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	740,689.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	670,491.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	670,491.00
340	Fayyaa	ጤና	Health	8,165,297.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Office Health	8,165,297.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	504,946.00
341/03/09	Hospitaala Shaambuu	ሻምቡ ሆስፒታል	Shambu Hospital	6,630,458.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	1,029,893.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	433,878.00
361	Waajjira Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	433,878.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	433,878.00
<b>018</b>	<b>Godina Addaa Oromiyaa Naannawaa Finfinnee</b>	<b>ቦሬንጌኔ ዙሪያ የኦሮሚያ ልዩ ዞን</b>	<b>Central Zone Surrounding Finfine</b>	
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	24,405,985.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	2,059,135.00
115	Waajjira Bulchiinsa Godinaa	የዞን መስተዳድር ጽ/ቤት	Zonal Administrative Office	1,764,829.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,764,829.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	294,306.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	294,306.00
120-130	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	17,749,136.00
121	Waajjira Haqaa	የፍትህ ጽ/ቤት	Justice Office	1,349,547.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,349,547.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ፍ/ቤት	Higher Court	2,996,685.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,996,685.00
127	Waajjira Poolisii	የፖሊስ ጽ/ቤት	Police Office	8,240,300.00

	<b>Godina Addaa Oromiyaa Naannawaa Finfinnee</b>	<b>ቤጌንጌኔ ዙሪያ የኦሮሚያ ልዩ ዞን</b>	<b>Central Zone Surrounding Finfine</b>	
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	8,240,300.00
129	Bulchiinsa Manneen Sirreessaa	ማረጋገጫ ቤቶች አስተዳደር	Prisons' Administartion	4,231,210.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,231,210.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Administration and Security Office	931,394.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	931,394.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	4,597,714.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Devp't Office	2,034,474.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Service	2,034,474.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	208,212.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Service	208,212.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስ እና መልካም አስተዳደር ጽ/ቤት	Office of Civil Service and Good Governance	1,296,833.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,296,833.00
156	Waajjira Galiwwanii	የገቢዎች ጽ/ቤት	Office of Revenues	1,058,195.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,058,195.00
<b>200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>15,636,086.00</b>
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resource	6,187,473.00
211	Waajjira Qonnaa	የግብርና ጽ/ቤት	Agriculture Office	985,338.00
211/02/02	Ad/ Hojii Kenniinsa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ሥራ/ሂደት	Agri. Extension Service Delivery Work Process	985,338.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,492,010.00
213/01/06	Qorannoo Kanniisa Hoolotaa	ሆሎታ የንብ ምርምር ማዕከል	Holeta Agriculture Research Center	3,492,010.00
214	Waajjira Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Devp't and Health Office	652,466.00
214/02/02	Ad/ Hojii Ijoo Ekisteeshinii Mis. Beeyladaafi Qurxummii	የእንስሳትና አሳ ሀብት ልማት ኤክስቴንሽን ሥራ/ሂደት	Livestock & Fishery Devp't Extension Core Process	386,392.00
214/03/07	Adeemsa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳትና ዓሳ ጤና፣ ኳረንታይንና ቁጥጥር ሥራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	156,037.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessaa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና የብድር ማስመለስ ክትትል ሥራ ሂደት	Livestock Input Supply & Distrubution & Credit Repayment Core Process	110,037.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የሕብረት ሥራ ማህበራት ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	339,616.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	339,616.00
219	Waajjira Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና የአካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	718,043.00
219/02/02	Ad/ Hojii Itti fayyadamaa fi Bulchiinsa Lafa Baadiyyaa	የገጠር መሬት አስተዳደርና አጠቃቀም የሥራ/ሂደት	Rural Land Use Administration work Process	564,991.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ የሥራ ሂደት	Environmental Protection Work Process	153,052.00

	Godina Addaa Oromiyaa Naannawaa Finfinnee	ቤሬጌኔ ዙሪያ የኦሮሚያ ልዩ ዞን	Central Zone Surrounding Finfine	
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ወ.ሃ፣ ማዕድንና ኢነርጂ. ሀብት	Water, Mineral and Enegy Resource	571,080.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	ወ.ሃ፣ ማዕድንና ኢነርጂ. ጽ/ቤት	Water, Mineral and Energy Office	571,080.00
221/03/04	Adeemsa Hojii Bulchiinsa Qabeenya Bishaanii fi Bul. Kontiraataa fi To'annoo Ijaarsaa	የወ.ሃ ሃብት፣ ኮንትራት አስተዳደርና ግንባታና ክትትል የሥራ ሂደት	Water Resources & Contract Administration & Construction Supervision Work Process	402,529.00
221/0405	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት ሥራ ሂደት	Mine and Energy Development Work Process	168,551.00
230	Daldala, IMX fi Geejjibaa	ንግድ፣ ጥላኪና ትራንስፖርት	Trade, MSE and Transport	5,440,303.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Trade and Market Development Office	894,831.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	894,831.00
232	Waajjira Hojiiwwaan Mis. Interpraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	427,502.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	427,502.00
233	Waajjira Geejjibaa	የትራንስፖርት ጽ/ቤት	Transport Office	3,463,683.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	720,685.00
233/01/04	Ad/ Hojii Nageenya Geejjiba-Magaalaa Burraayyuu	የትራንስፖርት ደህንነት የሥራ ሂደት (ቡራዩ)	Transport Security Work Process (Burayu)	1,382,910.00
233/01/05	Adeemsa Hojii Nageenya Geejjiba-Magaalaa Sabbataa	የትራንስፖርት ደህንነት የሥራ ሂደት (ሰበታ)	Transport Security Work Process (Sebeta)	1,360,088.00
235	Waajjira Investmentii	ኢንቨስትመንት ጽ/ቤት	Investment Office	654,287.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	654,287.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	3,437,230.00
273	Waajjira Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን ጽ/ቤት	Roads Authority Office	837,081.00
273/02/02	Adeemsa Hojii Ijaarsaa fi Suphaa Daandiiwwanii	የመንገድ ሥራና ጥገና ሥራ ሂደት	Road Construction and Maintenance Work Process	427,636.00
273/03/03	Ad/ Hojii Deeggarsa Teknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ሥራ ሂደት	Technical Support and Community Participation W/P.	409,445.00
277	Waajjira Industirii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ቢሮ	Office of Industry & Urban Development	1,036,361.00
277/02/02	Ad/ Hojii Industirii, Dizaayinii fi Konistraakshinii	የኢንዱስትሪ፣ ዲዛይንና ግንባታ ሥራ ሂደት	Industry, Design & Construction Work Process	575,776.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	460,585.00
278	Waajjira Misooma Manneenii	የግንባታና ቤቶች ልማት ጽ/ቤት	Construction and Housing Development Office	1,563,788.00
278/01/01	Damee Burraayyuu	ቡራዩ ቅርንጫፍ	Burayu Branch	773,847.00
278/01/02	Damee Sabbataa	ሰበታ ቅርንጫፍ	Sebeta Branch	789,941.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>50,858,652.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	49,102,616.00
311	Waajjira Barnootaa	ትምህርት	Education Office	29,112,314.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	505,037.00

	<b>Godina Addaa Oromiyaa Naannawaa Finfinnee</b>	<b>በፊንጫኔ ዙሪያ የኦሮሚያ ልዩ ዞን</b>	<b>Central Zone Surrounding Finfine</b>	
311/02/01	Mana Barumsaa Qaroo Dhaabeeyyii Sabbataa	ሰበታ ዓይነት ዕውራን ት/ቤት	Sebeta Blinds' School	6,145,766.00
311/04/01	Mana Barnoota Qophaa'inaa Caancoo	ጫንጮ መሰናዶ ት/ቤት	Chancho Preparatory School	1,099,953.00
311/04/02	Mana Barnoota Qophaa'inaa Sandaafaa	ሰንዳፋ መሰናዶ ት/ቤት	Sendafa Preparatory School	1,121,798.00
311/04/03	Mana Barnoota Qophaa'inaa Sabbataa	ሰበታ መሰናዶ ት/ቤት	Sebeta Preparatory School	1,693,303.00
311/04/04	Mana Barnoota Qophaa'inaa Burraayyuu	ቡራዩ መሰናዶ ት/ቤት	Burayu Preparatory School	1,222,134.00
311/04/05	Mana Barnoota Qophaa'inaa Hoolotaa	ሆሊታ መሰናዶ ት/ቤት	Holota Preparatory school	1,361,735.00
311/04/06	Mana Barnoota Qophaa'inaa Dukam	ዱክም መሰናዶ ት/ቤት	Dukam Preparatory School	919,602.00
311/04/07	Mana Barnoota Qophaa'inaa Laga Xaafoo	ለገ ጣፎ መሰናዶ ት/ቤት	Lega Tafo Preparatory School	856,662.00
311/05/07	Kollejjii Leenjii Barsiisotaa Barnoota Fedhii Addaa Sabbataa	ሰበታ የልዩ ፍላጎት ትምህርት መምህራን ማሰልጠኛ ኮሌጅ	Sebeta Special Need Education Teachers' Training College	12,734,651.00
311/06/02	Buufata Raadiyoo Laga Daadhii	ለገዳዲ ሬዲዮ ጣቢያ	Lege Dadi Radio Station	1,451,673.00
312	Waajjira BLTO	የቴክኒክና ሙያ ትምህርትና ሥልጠና ኮሚሽን	TVET Office	19,990,302.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	408,228.00
312/02/01	BLTO Duukam	ዱክም የቴክኒክና ሙያ ትምህርትና ሥልጠና	Dukem TVET	1,472,945.00
312/02/02	BLTO Sandaafaa	ሰንዳፋ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sendafa TVET	1,572,774.00
312/02/03	BLTO Sabbataa	ሰበታ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Sebeta TVET	3,839,708.00
312/02/04	BLTO Burraayyuu	ቡራዩ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Burayou TVET	3,110,073.00
312/02/05	BLTO Caancoo	ጫንጮ የቴክኒክና ሙያ ትምህርትና ሥልጠና	Chancho TVET	1,151,259.00
312/02/06	BLTO Galaan	ገላን የቴክኒክና ሙያ ትምህርትና ሥልጠና	Gelan TVET	703,399.00
312/02/07	BLTO Laga xaafao Laga Daadhii	ለገጣፎ ለገዳዲ የቴክኒክና ሙያ ት/ትና ሥልጠና	LegeTafo Lege Dadi TVET	330,868.00
312/03/03	Kollejjii BLTO Qonnaa Holataa	የሆለታ ግብርና ቴክኒክና ሙያ ት/ት ሥልጠና ኮሌጅ	Holeta Agricultural TVET College	7,401,048.00
330	Aadaa fi Tuurizimii, Dh/ Hawaasummaa fi Ispoortii	ባህልና ቱሪዝም፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	910,564.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs Office	347,835.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	347,835.00
332	Waajjira Aadaa fi Tuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	332,562.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	332,562.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሠራተኞችና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	230,167.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	230,167.00
340	Fayyaa	ጤና	Health	845,472.00
341	Waajjira Eegumsa Fayyaa	ጤና ጽ/ቤት	Office of Health	845,472.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	513,730.00
341/04/01	Ittisa Dhukkubaa	የበሽታ መከላከል	Disease Prevention	331,742.00

**Baajata Kaappitaalaa Bara Baajata 2005 Mootummaa Naannoo Oromiyaa**

**አሮሚያ ብሔራዊ ክልላዊ መንግሥት የጀሺ፭ በጀት ዓመት ካፒታል በጀት**

**Oromia National Regional State Capital Budget for 2005 EFY**

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
4	Dimshaasha Baajata Kaappitaalaa	ጠቅላላ ካፒታል በጀት ድምር	Total Capital Budget	9,611,835,006.0	14,016,000.0	221,840,000.0	22,820,000.0	9,870,511,006.0
04/00/000	Finfinnee	ፊንፊኔ	Finfine	4,830,689,775.0	14,016,000.0	221,840,000.0	22,820,000.0	5,064,810,195.0
04/00/000/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adm. & General Service	133,358,482.00	9,100,000.00	11,229,597.00	0.00	151,688,079.00
04/00/000/110	Qaama Mootummaa	የመንግስት አስፈጻሚ አካል	Organs of the Government	2,098,128.00	0.00	5,179,597.00	0.00	7,277,725.00
04/00/000/115	Waajjira Pireezidaantii Bulchiinsa Moot. Naannoo	የክልላዊ መንግሥት ፕሬዝዳንት ጽ/ቤት	The Regional State Piresdant Office	2,098,128.00	0.00	0.00	0.00	2,098,128.00
04/00/000/115/01/01/00/001	Suphaa Waajjira Bulchiinsa Shawaa Lixaa	የምዕ. ሸዋ ገን አስተዳደር ጽ/ቤት ጥገና	Maintenance of W/ Shewa Administration Office	894,928	0.00	0.00	0.00	894,928.00
04/00/000/115/01/01/00/002	Suphaa Masaraa Naqamtee	የንቀምቱ ቤተ መንግሥት ጥገና	Mentainance of Nekemte Palace	1,203,200	0.00	0.00	0.00	1,203,200.00
04/00/000/119	Biiroo Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ቢሮ	Bureau of Women`s and Children's Affairs	0.00	0.00	5,179,597.00	0.00	5,179,597.00
04/00/000/119/01/01/00/001	Eegumsa Daa'immanii fi Saala (UNICEF)	የሥርዓተ ጾታና ሕፃናት ጥበቃ (ዩኒሴፍ)	Gender & Child Protection (UNICEF)	0.00	0.00	5,179,597.00	0.00	5,179,597.00
04/00/000/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	11,800,000.00	0.00	0.00	0.00	9,800,000.00
04/00/000/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Oromia Supreme Court	9,800,000.00	0.00	0.00	0.00	9,800,000.00
04/00/000/122/01/01/00/001	Bittaa Konkolaataa 3	የመኪናዎች ግዥ (3)	Purchase of three cars (3)	5,100,000	0.00	0.00	0.00	5,100,000.00
04/00/000/122/01/01/00/002	Pirojektii Vidiyoo Konfiraansii Dirriisuu	የቪዲዮ ኮንፈረንስ ዝርጋታ	Video Conferenec Infra-structure construction	4,700,000	0.00	0.00	0.00	4,700,000.00
132	Waaj. Yuunitii Qind. W/G Mis. MN. Oromiyaa fi Sumaalee	የአሮሚያና የሶማሌ ክልላዊ መንግሥታት የጋራ ልማት ሥምምነት ማስተባበሪያ ዩኒት ጽ/ቤት	Oromia and Somali N. Regions Joint Dev'pt Agreement Coordination Unit Office	2,000,000.00	0.00	0.00	0.00	2,000,000.00
132/01/01/00/001	Pirojektii Yuunitii Qind. W/G Mis. M.N. Oromiyaafi Sumaalee	የአሮሚያና የሶማሌ ክ/መ የጋራ ልማት ሥምምነት ማስተባበሪያ ዩኒት ፕሮጀክት	Oromia-Somali Regions bi-lateral development project	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/000/150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	119,460,354.00	9,100,000.00	6,050,000.00	0.00	134,610,354.00
04/00/00/152	Biiroo Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ቢሮ	Bureau of Finance and Economic Development	0.00	0.00	6,050,000.00	0.00	6,050,000.00
04/00/000/152/01/01/00/002	Karoora Naannoo Cimsuu	የክልል ዕቅድ ማጠናከር	Strengthening Regional plan			3,090,000.00		3,090,000.00
04/00/000/152/01/01/00/003	Dandeettii Qindeessummaa Cimsuu (UNDP)	የማስተባበር አቅም ግንባታ (ዩኔገዲፕ)	Capacity Dev'pt for Effective Coordination (UNDP)	0.00	0.00	1,210,000.00	0.00	1,210,000.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojeektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወስጥ ገቢ./Revenue	Gargaarsa /ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/152/01/01/00/004	Imaammata, Gaggeessummaa bu'aarratti xiyyeeffatee fi Gamaaggamaa (UNCEF)	ፖሊሲ፣ ውጤት ተኮር አስተዳደር እና ግምገማ(ዩ.ኒ.ሴ.ፍ)	Policy and Monitoring and Evaluation (UNCEF)	0.00	0.00	1,750,000.00	0.00	1,750,000.00
04/00/000/153	Biiroo Dhimmoota Komini-keeshinii Mootummaa	የመንግስት ኮሚኒኬሽን ጉዳዮች ቢሮ	Information and Communication affairs	3,275,712.00	0.00	0.00	0.00	3,275,712.00
04/00/000/153/01/01/00/001	Babalissuu Istudiyoo fi Bittaa Maashinii CD Bayyistuu	እስቱዲዮ ማስፋፋትና የሲ.ዲ. ማባዣ ማሽን ግዥ	Studio Expansion & cd multiplier machine	3,275,712.00	0.00	0.00	0.00	3,275,712.00
04/00/000/154	Dhaabbata Raadiyoo fi Teleeviziyiinii Oromiyaa	አሮሚያ ራዲዮ እና ቴሌቭዥን ድርጅት	Oromia Mass Media Organization	106,184,642.00	9,100,000.00	0.00	0.00	115,284,642.00
04/00/000/154/01/01/00/001	Bittaa fi Dhaabuu Meeshaa Istudiyoo 2ffaa DHRTTV Oromiyaa	የ2ኛ ስቱዲዮ እቃዎች ግዢና ዝርጋታ	Purachasing and Installing of second Oromia TV studio	33,304,733.00	0.00	0.00	0.00	33,304,733.00
04/00/000/154/01/01/00/002	Hundeessuu infraastiraakchar TQO Meeshaa Seekuritii	የአይ.ሲ.ቲና የሴኩራቲ እቃዎች መሠረተ ልማት ማቋቋም	Construction of ICT Infrastructure	0.00	9,100,000.00	0.00	0.00	9,100,000.00
04/00/000/154/01/01/00/003	IjaarsaBuufata 13 (Reteenshinii)	የ13 ተቪ ጣቢያ ግንባታ	Construction of Ritention	248,496.00	0.00	0.00	0.00	248,496.00
04/00/000/154/01/01/00/004	Bittaa fi Dhaabuu Meeshaa Istudiyoo FM4	የአፍ አም መሳሪያዎች ግዥና ግንባታ	Purachasing and Installing of FM 4	42,631,413.00	0.00	0.00	0.00	42,631,413.00
04/00/000/154/01/01/00/005	Bittaa Gamoo Waaltaa	የዋልታ ህንጻ ግዥ	Purchase of Walta Building	30,000,000.00	0.00	0.00	0.00	30,000,000.00
04/00/000/156	Biiroo Galiiwwanii	የገቢዎች ቢሮ	Bureau of Revenues	10,000,000.00	0.00	0.00	0.00	10,000,000.00
04/00/000/156/01/01/00/001	Pirooj. Neetiwoorkii Diriirsuu	የኔትዎርክ ዝርጋታ	Network Expansion	10,000,000	0.00	0.00	0.00	10,000,000.00
04/00/000/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	2,735,920,029.00	4,916,000.00	114,520,000.00	22,820,000.00	2,855,620,449.00
04/00/000/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resources	243,734,230.00	0.00	20,100,000.00	1,220,000.00	265,054,230.00
04/00/000/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	68,239,436.00	0.00	17,770,000.00	1,220,000.00	87,229,436.00
04/00/000/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extention	8,861,143.00	0.00	3,850,000.00	1,220,000.00	13,931,143.00
04/00/000/211/02/02/00/001	Sagantaa Deegarsa Seektera Qonnaa	የግብርና ሴክተር ድጋፍ ፕሮግራም	Agricultural Sector Support Program(ASSP)	1,734,230.00	0.00	3,850,000.00	1,220,000.00	6,804,230.00
04/00/000/211/02/02/00/002	Pirojeektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	4,808,242.00	0.00	0.00	0.00	4,808,242.00
04/00/000/211/02/02/00/005	Pirojeektii walitti hidhaami-insa Oomishaa Leemmanaa, qamadii, bunaa fi muduraa fi kuduraa fi gabaa (Value chains)	የፍራፍሬ፣ ቡና፣ ስንጹ፣ ቀርከሃ ልማትና ገበያ ትስስር ፕሮጀክት	Value Chain of Bamboo, Coffee, wheat and fruits and Vegetable crops Projects	2,318,671.00	0.00	0.00	0.00	2,318,671.00
04/00/000/211/03	Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት	Agricultural input supply and Distribution Service	49,824,248.00	0.00	0.00	0.00	49,824,248.00
04/00/000/211/03/08/00/001	Ijaarsa laboraatoorii fi mana kuusaa sanyiiflatamaa Naqamtee, ISFO (Galmawwan Mis. Barkumee)	የነቀምቱ ሳቦራቶርና ምርጥ ዘር ማከማቻ መጋዘን ግንባታ (የምእተ አመቱ ልማት ግቦች)	Nekemte OISE Seed laboratory and store Construction (MDGs)	16,592,718.00	0.00	0.00	0.00	16,592,718.00



Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስረጸጫ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/211/03/08/00/002	Ijaarsa Laaboraatoori Qulqulinaa sanyii mirkaneesuu Asallaa, Shaashamannee fi Naqamtee	የአሰላ፣ ነቀምቴና ሸሽመኔ ምርጥ ዘር ቁጥጥርና ጥራት ማረጋገጫ ላቦራቶሪ ግንባታ	Construction of Asela, Shashamanne and Nekemte seed testing laboratory	20,236,149.00	0.00	0.00	0.00	20,236,149.00
04/00/000/211/03/08/00/003	Ijaarsa labooratorii fi Mana kuusaa sanyii filatamaa Asaasaa Inteerpiraayizi Sanyii Filatamaa Oromiyaa (Galmawwan Mis. Barkumee)	የአሰላ ላቦራቶሪና ምርጥ ዘር ማከማቻ መጋዘን ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of Asasa Seed testing laboratory and store for Oromiya Improved seed Enterprise (MDGs)	12,995,381.00	0.00	0.00	0.00	12,995,381.00
04/00/000/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource Development & Protection	9,554,045.00	0.00	13,920,000.00	0.00	23,474,045.00
04/00/000/211/04/12/00/001	Piroojektii Deeggarsa Misooma Jallisii Xixiqqaa Hirmaannaa Uummataa	በሕዝብ ተሳትፎ የአነስተኛ መስኖ ልመት ድጋፍ ፕሮጀክት	Participatory Small Scale Irrigation Development Projects (PSSID/IFAD)	8,247,335.00	0.00	0.00	0.00	8,247,335.00
04/00/000/211/04/12/00/002	Piroj. Kunuunsaafi Eegumsa Naannoo jijjiirama itti fufinsa qabu argamsisuuf (MERET)	ቀጣይነት የለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable transition to more sustainable livelihood Project (MERET)	506,796.00	0.00	0.00	0.00	506,796.00
04/00/000/211/04/12/00/003	Piroojektii Kununsa lafa itti fufinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	799,914.00	0.00	13,920,000.00	0.00	14,719,914.00
04/00/000/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	54,262,118.00	0.00	2,330,000.00	0.00	56,592,118.00
04/00/000/213/01	Deeggarsaa fi gorsa	ድጋፍና ምክር	Support and Advisory	54,262,118.00	0.00	2,330,000.00	0.00	56,592,118.00
04/00/000/213/01/01/00/001	Dandeettii Cimsuu (bittaa tiraakteera, Doqdoqqee fi leenjii Ogeessotaa )	አቅም ግንባታ (የትራክተርና ሞተር ሳይክል ግዥ)	Capacity Building (purchase of Tractors, motor bike and Training)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/213/01/01/00/003	Ijaarsa Laaboatorii G.G.Q,Q,Fadiis	የፈዴራል ግብርና ምርምር ማዕከል ላቦራቶሪ ግንባታ	Fedis Research Center laboratory construction.	3,195,104.00	0.00	0.00	0.00	3,195,104.00
04/00/000/213/01/01/00/004	Ijaarsa buufata Sheled Qorannoo Qurxummii Ziwaay	በዝግጅት ዓላ ምርምር ማዕከል የሸለድ ጣቢያ ግንባታ	Ziway Fishery sub site (Sheled ) construction	786,767.00	0.00	0.00	0.00	786,767.00
04/00/000/213/01/01/00/005	Ijaarsa Waajjira IQQO fi Dhiyeessa Meeshaa Laaboraatorii Saayinsii Nyaata Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት ግንባታ	OARI office construction and Supply of Food science Laboratory Equipment	24,687,965.00	0.00	0.00	0.00	24,687,965.00
04/00/000/213/01/01/00/007	Ijaarsa Dalla G/Galeessa Qorannoo Qonnaa Booree	የቦራ ግብርና ምርምር ማዕከል አጥር ግንባታ	Bore Research center fence construction	383,591.00	0.00	0.00	0.00	383,591.00
04/00/000/213/01/01/00/008	Bittaa Meeshaalee laabooraatorii Tishuu Culcharii Adaamii tulluu	የአዳማ ቱሉ የቲሽ-ካልቸር ላቦራቶሪ ዕቃ ግዥ	Purchase of Laboratory Equepment for Adami Tullu tissue culture	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/213/01/01/00/009	Ijaarsa waajjira G/Galeessa Qorannoo Qonna Booree	ቦራ ግብርና ምርምር ማዕከል ጽ/ቤት ግንባታ	Bore Research Center office Construction	2,333,006.00	0.00	0.00	0.00	2,333,006.00
04/00/000/213/01/01/00/010	Ijaarsa Waajjira G/Galeessa Qorannoo Qonna H/Sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል ጽ/ቤት ግንባታ	Haro Sebu ARC office Construction	2,428,935.00	0.00	0.00	0.00	2,428,935.00

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/213/01/01/00/011	Ijaarsa Waaj. fi Laboraatoorii G/G/Q/ Qonna Macharaa	መቻራ ግብርና ምርምር ማዕከል ጽ/ቤትና ላቦራቶሪ ግንባታ	Construction of Mechara Research center office & Lab.	4,895,845.00	0.00	0.00	0.00	4,895,845.00
04/00/000/213/01/01/00/012	Ijaarsa Dallaa G/G/Qorannoo Qonnaa Haroo Sabbuu	የሀሮ ሰቡ ግብርና ምርምር ማዕከል አጥር ግንባታ	Haro Sebu Research Center Fence Construction	550,905.00	0.00	0.00	0.00	550,905.00
04/00/000/213/01/01/00/013	Pirojektii walitti hidhaaminsa oomishaa Qonnaa fi Gabaa Oromiyaa (Agr. Value Chains)	የግብርና ምርትና የገበያ ትስስር ፕሮጀክት	Agricultural Value Chains In Oromia Project	5,000,000.00	0.00	2,330,000.00	0.00	7,330,000.00
04/00/000/214	Ejeensii Qabeenya Misooma fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሃብት ልማት እና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Dev'pt and Health Agency	113,708,952.00	0.00	0.00	0.00	113,708,952.00
04/00/000/214/02	Taj. Ekisteeshinii Misooma Beeyladaa fi Qurxummii	የእንስሳትና ዓሳ ሃብት ልማት ኤክስቴንሽን	Livestock & Fishery Dev'pt Extension Service	57,152,432.00	0.00	0.00	0.00	57,152,432.00
04/00/000/214/02/02/00/002	Ijaarsa G/G Dhangala'aa Naayitirojiin Fichee	የፍቼ ፈሳሽ ናይትሮጂን ማዕከል ግንባታ	Construction of Fiche Liquid Nitrogen Plant	3,011,450.00	0.00	0.00	0.00	3,011,450.00
04/00/000/214/02/02/00/003	G/G hormaata lukkuu Naqamtee Babal'isuu	የጎብኝቱ ዶሮ እርባታ ማዕከል ማስፋፍያ	Expansion of Nekemte Poultry breeding Center	1,677,680.00	0.00	0.00	0.00	1,677,680.00
04/00/000/214/02/02/00/004	Pirojektii Fooyya'iinsa Sanyii Loon Naannoo	የእንስሳት ዘር ማሻሻያ ፕሮጀክት	Indigenous Cattle Breeds Improvement Projects	12,325,343.00	0.00	0.00	0.00	12,325,343.00
04/00/000/214/02/02/00/005	Ijaarsa G/Galeessa Naayitirojinii dhangala'aa Shaashamannee	የሸሽመኔ ፍሳሽ ናይትሮጂን ማዕከል ግንባታ	Construction of Shashemene Liquid Nitrogen Production Center	17,393,329.00	0.00	0.00	0.00	17,393,329.00
04/00/000/214/02/02/00/006	Dhiyeessa Tajaajila Mala Ogummaa Namaan horii Diqaloomsu	በሰወ ሃይል የማድቀል አገልግሎት	Artificial Insemination Service delivery Project	10,233,582.00	0.00	0.00	0.00	10,233,582.00
04/00/000/214/02/02/00/007	Ijaarsa G/G/ Lukkuu Fichee	የፍቼ ዶሮ ዕርባታ ማዕከል ግንባታ	Construction of Fiche Poultry Production Center	12,511,048.00	0.00	0.00	0.00	12,511,048.00
04/00/000/214/03	Taj. Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaafi To'annoo Beeyladaafi Qurxummii	የእንስሳትና ዓሳ ጤና፣ ኬረንታይንና ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	56,556,520.00	0.00	0.00	0.00	56,556,520.00
04/00/000/214/03/07/00/001	To'annoo Dhibee Goggaa fi Kallee	የቆዳና ሌሎ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	12,183,210.00	0.00	0.00	0.00	12,183,210.00
04/00/000/214/03/07/00/002	To'annoo dhibee Gandii	የገንዳ በሽታ ቁጥጥር	Tsetse fly and trips Control Project	3,830,000.00	0.00	0.00	0.00	3,830,000.00
04/00/000/214/03/07/00/003	Dhiyeessa Meeshaalee Kilinikii Gosa "C" 25 fi Keellaa fayyaa Beeyladaa 90 (Galmawwan Mis. Barkumee)	የዕንስሳት ክሊኒክና ጤና ክላ ፊታች አቅርቦት (የምእተ አመቱ ልማት ግቦች)	Veterinary Equipment and office Supply Project for 25 "C" and 90 "D" taype (MDGs)	8,675,677.00	0.00	0.00	0.00	8,675,677.00
04/00/000/214/03/07/00/004	G/G/ Lab. Eegumsa Fayyaa Beeyladaa Asallaa, Baddallee fi Hirnaa Babal'isuu (Galmawwan Mis. Barkumee)	የአሰላ በደሌና ሂርና እንስሳት ጤና አጠባበቅ ማስፋፊያ ፕሮጀክት (የምእተ አመቱ ልማት ግቦች)	Expansion of Assela, Bedele and Hirna Veterinary Laboratory (MDGs)	18,166,919.00	0.00	0.00	0.00	18,166,919.00

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስረዳጊ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	Gargaarsa/ ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/214/03/07/00/005	Kilinikoota eegumsa fayyaa beeyladaa 106 tajaajila kenaa jiran dandeettii cimsuu (Bittaa meeshaalee) (Galmawwan Mis. Barkumee)	አገልግሎት በመስጠት ላይ ላሉ 106 የእንስሳት ጤና አጠባበቅ ክሊኒኮች የህክምና ዕቃዎች ማሟላት (የምዕተ አመቱ ልማት ግቦች)	Strengthening the Existing 106 Veterinary clinics (supply of vet. Equipment) (MDG)	13,700,714.00	0.00	0.00	0.00	13,700,714.00
04/00/000/219	Biiroo Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	Bureau of Rural Land and Enviromental Protection	7,523,724.00	0.00	0.00	0.00	7,523,724.00
04/00/000/219/02	Piroojektii Itti fayyadamaa fi bulchinsa lafaa	የመሬት እንክብካቤ ጥበቃና አጠቃቀም ፕሮጀክት	Land use & Adimnistration Project	4,852,600.00	0.00	0.00	0.00	4,852,600.00
04/00/000/219/02/02/00/002	Piroojektii Hojii Kadeestiraal Sarveeyii lafa baadiyyaa aanaalee 16	የ16 ወረዳዎች ገጠር መሬት ካይ.ስ.ቴሪያል ሰርቪይ ሥራ ፕሮጀክት	16 district Rural Land cades-trial survey project	4,852,600.00	0.00	0.00	0.00	4,852,600.00
04/00/000/219/03	Eegumsa Naannoo	የአካባቢ ጥበቃ	Enviromental Protection	2,671,124.00	0.00	0.00	0.00	2,671,124.00
04/00/000/219/03/03/00/001	Ijaarsa Giddugaleessa Laaboraatoorii Eegumsa Naannoo	የአካባቢ ጥበቃ ላቦራቶሪ ማዕከል ግንባታ	Construc. of Enviromental Protection laboratory Center	2,671,124.00	0.00	0.00	0.00	2,671,124.00
04/00/000/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Eneyg Resource	857,902,753.00	0.00	94,420,000.00	21,600,000.00	973,922,753.00
04/00/000/221	Biiroo Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Wate, Minerala and Energy Bureau	826,060,512.00	0.00	94,420,000.00	21,600,000.00	942,080,512.00
04/00/000/221/02	Bul. Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	806,440,372.00	0.00	94,420,000.00	21,600,000.00	922,460,372.00
04/00/000/221/02/03/00/001	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Magaalota 38	የ38 ከተሞች የመጠጥ ውሀ ጥናትና ዲዛይን ሥራ	38 Towns Water Potable Water Supply Study & Design	4,275,000.00	0.00	0.00	0.00	4,275,000.00
04/00/000/221/02/03/00/002	Bittaa Meeshaalee Ijaarsa Piroj. Bishaan Dhugaatii 202 (Galmawwan Mis. Barkumee)	የ202 ገጠር የመጠጥ ውሀ ግንባታ ዕቃዎች ግዢ (የምዕተ ክ/ል/ ግቦች) (አዲስ)	Procurement of Potable Water Supply Construction Materials of 202 MDGs (new)	210,627,294.00	0.00	0.00	0.00	210,627,294.00
04/00/000/221/02/03/00/040	Ijaarsa Dhiyeessa Bishaan Buufattoota Fayyaa 265	የ265 ጤና ጣቢያዎች ውሀ ግንባታ	Water Supply Construction for 265 Health Centers	32,231,630.00	0.00	0.00	0.00	32,231,630.00
04/00/000/221/02/03/00/104	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Hedduu Samiiraa Kolbaa marsaa II)	ሳሚራ ኮልባ 2ኛ ምዕራፍ የሰብራ ገጠር ቀበሌዎች መጠጥ ውሀ ግንባታ	Samira Kolba Phase II Multi Village Water Supply Construction	1,058,004.00	0.00	0.00	0.00	1,058,004.00
04/00/000/221/02/03/00/105	Ijaarsa Bishaan Dhugaatii gandoota baadiyyaa hedduu Gimbiichuu Fantaallee (marsaa III)	ግምቢቹ ራንታሌ 3ኛ ምዕራፍ ሰብራ ገጠር ቀበሌዎች መጠጥ ውሀ ግንባታ	Gimbichu Fantale Phase III Multi Village Water Supply Construction	11,450,370.00	0.00	0.00	0.00	11,450,370.00
04/00/000/221/02/03/00/106	Ijaarsa Bishaan Dhugaatii Gandoolee Hedduu Hiinjaa Burqituu	ሂንጃ ቡርቂቲ የሰብራ ገጠር ቀበሌዎች የመጠጥ ውሀ ግንባታ	Hinja Burkitu Multi Village Water supply Construction	9,141,041.00	0.00	0.00	0.00	9,141,041.00
04/00/000/221/02/03/00/107	Ijaarsa Bishaan Dhugaatii Gandoolee Baadiyyaa Hedduu Amerabbaa Indatoo	አሜሪካ እንደቶ የሰብራ ገጠር ቀበሌዎች የመጠጥ ውሀ ግንባታ	Amereba Indato Rural Potable Water supply Construction	25,000,000.00	0.00	0.00	0.00	25,000,000.00

<b>Koodii Baajataa/ በጅት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ./Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/000/221/02/03/00/108	Ijaarsa Bishaan Dhugaatii Magaalaa Naqamtee	የነቀምቱ ከተማ የመጠጥ ውሃ ግንባታ	Nekemte Town Potable Water supply Construction	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/000/221/02/03/00/109	Ijaarsa Bishaan Dhugaatii Magaalaa Adoolaa	የአዶላ ከተማ የመጠጥ ውሃ ግንባታ	Adola Town Potable Water Supply Construction	3,837,715.00	0.00	0.00	0.00	3,837,715.00
04/00/000/221/02/03/00/110	Ijaarsa Bishaan Dhugaatii Magaalota19	የ19 ከተሞች የመጠጥ ውሃ ግንባታ	19 Towns Potable Water Supply Construction	84,000,000.00	0.00	0.00	0.00	84,000,000.00
04/00/000/221/02/03/00/111	Ijaarsa Bishaan Dhugaatii Gandoollee Hedduu Alal-baadaa-Doolloo Mannaa	አለልባዳ - ዶሎ መና የብዙ ገጠር ቀበሌዎች የመጠጥ ውሃ ግንባታ	Aelbada-Dallo Menna Multivillage Potabale Water Supply Construction	20,000,000.00	0.00	0.00	0.00	20,000,000.00
04/00/000/221/02/03/00/113	Bittaa Meeshaalee Qorannoo fi Mashiinoota Ijaarsa Bishaanii	የወ.ሀ ጥናትና ግንባታ መሣሪያዎች ግዢ	Procurement of Water Resources Study Equipments and Water Construc. Machineries	29,000,000.00	0.00	0.00	0.00	29,000,000.00
04/00/000/221/02/03/00/114	Ijaarsa Bishaan Dhugaatii Baadiyyaa Mi'o- Gaasaraa -Gindhir	ሚኦ - ጋሰራ -ጊንዢ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Mi'o - Gasaraa- Ginnir Rural Potable Water Supply Construction	10,000,000.00	0.00	0.00	0.00	10,000,000.00
04/00/000/221/02/03/00/115	Ijaarsa Bishaan Dhugaatii Magaalaa Nageellee Booranaa	የነጌሌ በረና ከተማ የመጠጥ ውሃ ግንባታ	Negelle Borena Town Potable Water Sup. Construc.	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/221/02/03/00/116	Ijaarsa Bishaan Dhugaatii Magaalaa Shaakkisoo	የሻክሶ ከተማ የመጠጥ ውሃ ግንባታ	Shakiso Town Potable Water Supply Construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/000/221/02/03/00/119	Ijaarsa Bishaan Dhugaatii Magaalaa Mattuu	የመቱ ከተማ የመጠጥ ውሃ ግንባታ	Metu Town Potable Water Supply Construction	26,000,000.00	0.00	0.00	0.00	26,000,000.00
04/00/000/221/02/03/00/121	Ijaarsa Bishaan Dhugaatii Magaalaa Darmee	የደርሜ ከተማ የመጠጥ ውሃ ግንባታ	Derme Town Potable Water Supply Construction	10,000,000.00	0.00	0.00	0.00	10,000,000.00
04/00/000/221/02/03/00/122	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoollee Hedduu Anjelelo-Gonosaa	አንጅለሎ ጎኖሳ የብዙ ገጠር ቀበሌዎች የመጠጥ ውሃ ግንባታ	Anjelelo Gonsa Rural Multivillage Potable Water Supply Construction	1,965,316.00	0.00	0.00	0.00	1,965,316.00
04/00/000/221/02/03/00/123	Ijaarsa Bishaan Dhugaatii Magaalaa Cinaaksen	የቄናክሰን ከተማ የመጠጥ ውሃ ግንባታ	Chinaksen Town Potable Water Supply Construction	2,820,450.00	0.00	0.00	0.00	2,820,450.00
04/00/000/221/02/03/00/130	Ijaarsa Bishaan Dhugaatii Magaalaa Dheeraa/Qooda Mootummaa/	የዶራ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Dhera Town Potable Water Supply Construction (Maching Fund)	4,192,000.00	0.00	0.00	0.00	4,192,000.00
04/00/000/221/02/03/00/139	Ijaarsa Bishaan Dhugaatii Magaalaa Holotaa- EU / Qooda Mootummaa/	የሆሎታ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Holota Town Potable Water Supply Construction (Maching Fund)	2,400,000.00	0.00	0.00	0.00	2,400,000.00
04/00/000/221/02/03/00/141	Ijaarsa Bishaan Dhugaatii Magaalaa Dambi Doolloo-EU /Qooda Mootummaa/	የደምቤ ዶሎ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Dembi Dolo Town Potable Water Supply Construction (Maching Fund)	25,000,000.00	0.00	0.00	0.00	25,000,000.00
04/00/000/221/02/03/00/142	Ijaarsa Bishaan Dhugaatii Magaalaa Arsii Nageellee /Qooda Mootummaa/	የአርሲ ነገሌ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Arsi Negelle WaSH Rural Water Supply Construc. (Maching Fund)	1,500,000.00	0.00	0.00	0.00	1,500,000.00

Koodii Baajataa/ በጅት-ከፍ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወስጥ ገቢ./Revenue	Gargaarsa /ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/221/02/03/00/143	Ijaarsa Bishaan Dhugaatii Magaalaa Fiichee -EU /Qooda Mootummaa/	የፍቼ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Fiche Town Potable Water Supply Construction Project (Maching Fund)	25,000,000.00	0.00	0.00	0.00	25,000,000.00
04/00/000/221/02/03/00/145	Ijaarsa Bishaan Dhugaatii Mag. Jimmaa /Qooda Mootu./	የጅማ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Jimma Town Potable Water Sup. Constr. (Matching Fund)	20,000,000.00	0.00	0.00	0.00	20,000,000.00
04/00/000/221/02/03/00/146	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoollee Heddu 7 (GMBarkumee) - (Kan ture)	የ7 ብዙ የገጠር ቀበሌዎች የመጠጥ ውሃ ግንባታ (የም/አ/ልማት ግቦች) (ገባር)	Construction of 7 Multivillage Potable Water Supply (MDGs) - (On going)	47,766,071.00	0.00	0.00	0.00	47,766,071.00
04/00/000/221/02/03/00/148	Ijaarsa Bish. Dhugaatii JICA SRWS /Qooda Mootummaa/	የ"JICA SRWS" የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	JICA Supported Rural Water Supply Constr. (Maching Fund)	12,000,000.00	0.00	0.00	0.00	12,000,000.00
04/00/000/221/02/03/00/149	Piroj. Ijaarsa bishaan dhugaatii baadiyyaa "UNEXCOM/ UNICEFtiin deeggaraman	በ"UNEXCOM/UNICEF" የሚደገፍ የመጠጥ ውሃ ግንባታ	UNECOM/UNICEF supported rural potable water supply Construction	0.00	0.00	13,630,000.00	0.00	13,630,000.00
04/00/000/221/02/03/00/150	Ijaarsa Bishaan Dhugaatii Magaalaa Bokee Xiqqoo	የቦኬ ተቆ ከተማ የመጠጥ ውሃ ግንባታ	Boke Tiko Town Potable Water Supply Construction	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/221/02/03/00/151	Ijaarsa Bishaan Dhugaatii Magaalaa Kaarraamiillee	የካራሚሊ ከተማ የመጠጥ ውሃ ግንባታ	Kara Mile Potable water Supply Construction	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/000/221/02/03/00/152	Ijaarsa Bishaan Dhugaatii Magaalaa Gimbi	የጊምቢ ከተማ የመጠጥ ውሃ ግንባታ	Gimbi Town Potable Water Supply Project	26,000,000.00	0.00	0.00	0.00	26,000,000.00
04/00/000/221/02/03/00/153	Ijaarsa Bishaan Dhugaatii Magaalaa Galamso	የገለምሶ ከተማ የመጠጥ ውሃ ግንባታ	Gelemso Town Potable Water Supply Construction	2,744,725.00	0.00	0.00	0.00	2,744,725.00
04/00/000/221/02/03/00/154	Ijaarsa Bishaan Dhugaatii Magaalaa Malkaa Raafuu	የመልካ ራፋ ከተማ የመጠጥ ውሃ ግንባታ	Melka Rafu Town Potable Water Supply Construction	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/000/221/02/03/00/155	Ijaarsa Bishaan Dhugaatii Magaalaa Baakkoo	የባኮ ከተማ የመጠጥ ውሃ ግንባታ	Bako Town Potable Water Supply Construction	12,161,606.00	0.00	0.00	0.00	12,161,606.00
04/00/000/221/02/03/00/158	Ijaarsa Bishaan Dhugaatii Magaalota 5	የ5 ከተሞች የመጠጥ ውሃ ግንባታ	5 Towns Potable Water Supply Construction	35,201,980.00	0.00	0.00	0.00	35,201,980.00
04/00/000/221/02/03/00/160	Ijaarsa Dhiyeessa Bishaan Dhugaatii Baadiyyaa (ADB)	የገጠር መጠጥ ውሃ ግንባታ (ADB)	Rural Potable Water Supply Construction (ADB)	6,370,750.00	0.00	24,000,000.00	0.00	30,370,750.00
04/00/000/221/02/03/00/171	Ijaarsa Bishaan Dhugaatii Magaalaa Asaboot	የአስቦት ከተማ የመጠጥ ውሃ ግንባታ	Asebot Town Potable Water Supply Construction	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/000/221/02/03/00/199	Piroojektii Ijaarsa Bishaan Dhugaatii Magaala'a Roobee	የሮቤ ከተማ የመጠጥ ውሃ ግንባታ	Robe Town Potable Water Supply Construction	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/000/221/02/03/00/200	Ijaarsa Bishaan Dhugaatii Magaalaa Jaarraa	የጃራ ከተማ የመጠጥ ውሃ ግንባታ	Jara Town Potable Water Supply Construction	963,343.00	0.00	0.00	0.00	963,343.00
04/00/000/221/02/03/00/201	Ijaarsa Bishaan Dhugaatii Magaalaa Shaambuu	የሻምቡ ከተማ የመጠጥ ውሃ ግንባታ	Shambu Town Potable Water Supply Construction	9,999,980.00	0.00	0.00	0.00	9,999,980.00
04/00/000/221/02/03/00/202	Ijaarsa Bishaan Dhugaatii Magaalaa Waayyuu	የዋዩ ከተማ የመጠጥ ውሃ ግንባታ	Wayu Town Potable Water Supply Construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00

Koodii Baajataa/ ቢጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/221/02/03/00/203	Ijaarsa Bishaan Dhugaatii Magaalaa Ciraa	የጭራ ከተማ የመጠጥ ወ.ሃ ግንባታ	Chira Town Potable Water Supply Construction	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/000/221/02/03/00/204	Ijaarsa Bishaan Dhugaatii Magaalaa Machaaraa	የመቻራ ከተማ የመጠጥ ወ.ሃ ግንባታ	Mechara Town Potable Water Supply Construction	12,000,000.00	0.00	0.00	0.00	12,000,000.00
04/00/000/221/02/03/00/205	Ijaarsa Bishaan Dhugaatii Magaalaa Baddeessaa	የበዴሳ ከተማ የመጠጥ ወ.ሃ ግንባታ	Bedesa Town Potable Water Supply Construction	4,424,440.00	0.00	0.00	0.00	4,424,440.00
04/00/000/221/02/03/00/206	Ijaarsa Bishaan Dhugaatii Magaalaa Tajii	የተጂ ከተማ የመጠጥ ወ.ሃ ግንባታ	Teji Town Potable Water Supply Construction	3,678,690.00	0.00	0.00	0.00	3,678,690.00
04/00/000/221/02/03/00/207	Ijaarsa Bishaan Dhugaatii Magaalaa Shanoo	የሸኖ ከተማ የመጠጥ ወ.ሃ ግንባታ	Sheno Town Potable Water Supply Construction	450,000.00	0.00	0.00	0.00	450,000.00
04/00/000/221/02/03/00/210	Pirojeektii "R-WaSH in Oromia" ( IDC)	የ"RWASH in Oromia" ፕሮጀክት	R-WaSH in Oromia Piroject (IDC)	3,621,570.00	0.00	5,540,000.00	0.00	9,161,570.00
04/00/000/221/02/03/00/211	R-WaSH,IDA/DFID (Liqii+Gargaarsa)	የ RWASH (IDA/DFID) ፕሮጀክት	R-WaSH IDA/DFID (Loan+Assistance)	12,147,277.00	0.00	30,920,000.00	21,600,000.00	64,667,277.00
04/00/000/221/02/03/00/240	Sagantaa "COWaSH- CMP" (Qoodaa Mootummaa)	"COWaSH- CMP" ፕሮግራም (የመንግስት ድርሻ)	CoWaSH Program- CMP (Government Share)	10,553,550.00	0.00	7,100,000.00	0.00	17,653,550.00
04/00/000/221/02/03/00/241	Piroj. Fandii Qabeenya Mis. Bishaanii (Ixaaliyaa)	የወ.ሀ ሀብት ልማት ፈንድ ፕሮጀክት (ኢ.ጣሊያ)	Water Resources Dev'pt Fund Project ( Italy)	0.00	0.00	13,230,000.00	0.00	13,230,000.00
04/00/000/221/02/03/00/242	Bittaa Konkolaattota 5 (Riigii Qotiinsa Boollaa Waliin Tajaajilu) (GMB)	የ5 መኪናዎች ግዢ (ከጉድጓድ መቆራረያ ሪግ ጋር የሚሰራ) (የምእተ አመቱ ልማት ግቦች)	Procurement of 5 Vehicles for 5 Drilling Rigs (MDGs)	9,357,570.00	0.00	0.00	0.00	9,357,570.00
04/00/000/221/03	Ijaarsa Misooma Jallisii	የመስኖ ልማት ግንባታ	Irrigation Dev'pt Construction	1,400,000.00	0.00	0.00	0.00	1,400,000.00
04/00/000/221/03/04/00/058	Bittaa "Total Station" 4	የ4 ቶታል አስተኝኖች ግዢ	Procurement of 4 Total Stations	1,400,000.00	0.00	0.00	0.00	1,400,000.00
04/00/000/221/04	Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት	Mines and Energy Dev'pt	18,220,140.00	0.00	0.00	0.00	18,220,140.00
04/00/000/221/04/05/00/004	Piroj. SNV (Qooda Mootum.)	"SNV" ፕሮጀክት (የመገገ/ ድርሻ)	SNV Proj. (Matching Fund)	3,234,160.00	0.00	0.00	0.00	3,234,160.00
04/00/000/221/04/05/00/019	Ijaarsa Wiirtuu Oomisha Gamooowan Qoraan Qusatan	የማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stoves Production Center	281,980.00	0.00	0.00	0.00	281,980.00
04/00/000/221/04/05/00/020	Ijaarsa Ibsaa Humna aduu kill-nikoota 25, Buufata Bishaanii 8 fi Mana Barumsaa 10	የ25 ክሊኒኮች የ8 የወ.ሀ ኢስኪ.ምችና 10 ት/ቤቶች የፀሐይ ሀይል ግንባታ	Construction of Solar En-ergy for 25 Clinics, 8 Water Schemes & 10 Schools	4,589,300.00	0.00	0.00	0.00	4,589,300.00
04/00/000/221/04/05/00/039	Qorannoo Dhiyeessa Humna Aduu Buufoota Bishaan 15	የ15 የወ.ሀ ኢስኪ.ምች የፀሐይ ኃይል ግንባታ	Solar Energy Supply Study of 15 Water Schemes	225,000.00	0.00	0.00	0.00	225,000.00
04/00/000/221/04/05/00/040	Bittaa Meeshaalee Ijaarsa Humna Aduu (Haaraa)	የፀሐይ ኃይል ግንባታ ዕቃዎች ግዢ (አዲስ)	Procurement of Solar Energy Construction Materilas ( New)	9,889,700.00	0.00	0.00	0.00	9,889,700.00
04/00/000/227	Waajjira Misooma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Office	31,842,241.00	0.00	0.00	0.00	31,842,241.00
04/00/000/227/01	Bulchiinsaa fi Taj. Maraa	ድጋፍና ምክር	Adm. & Genrerall Service	31,842,241.00	0.00	0.00	0.00	31,842,241.00

<b>Koodii Baajataa/ በጅት-ከፍ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ/Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/000/227/01/01/00/001	Pirojeektii Misooma Hawaasa Horsiisee Bulaa Anaalee 14	የ14 ወሬዳዎች አርብቶ አደር አካባቢ ልማት ፕሮጀክት	Pastoral Communities Dev'pt Project of 14 districts	4,454,548.00	0.00	0.00	0.00	4,454,548.00
04/00/000/227/01/01/00/002	Misooma lafa dheedumsa horsiisee bulaa	የግቦሽ መሬት ልማት	Pastoral Range land development project	2,811,000.00	0.00	0.00	0.00	2,811,000.00
04/00/000/227/01/01/00/004	Ijaarsa haroo Gurguddoo 5	የ5 ትላልቅ ኩራ ግንባታ	Construction of 5 large Ponds	24,341,193.00	0.00	0.00	0.00	24,341,193.00
04/00/000/227/01/01/00/006	Qorannoo fi hojii dizaayinii Haroowwanii	ለኩራዎች ቅድመ ጥናትና ዲዛይን ሥራ ፕሮጀክት	Pond Feasibility Study and Design Work	235,500.00	0.00	0.00	0.00	235,500.00
04/00/000/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	88,157,918.00	4,916,000.00	0.00	0.00	93,073,918.00
04/00/000/231	Biiroo Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ቢሮ	Trade & Market Development Bureau	460,233.00	0.00	0.00	0.00	460,233.00
04/00/000/231/03	Misooma Gabaa	የገበያ ልማት	Market Development	460,233.00	0.00	0.00	0.00	460,233.00
04/00/000/231/03/03/00/003	Pirojektii Iddoo Gabaa daandii Cinaa 9	9 የመንገድ ዳር የሽያጭ ቦታ ግንባታ ፕሮጀክቶች	9 Road side market project	267,522.00	0.00	0.00	0.00	267,522.00
04/00/000/231/03/03/00/006	Pirojektii Iddoo Gabaa Daandii cinaa 5	5 የመንገድ ዳር የሽያጭ ቦታ ግንባታ ፕሮጀክቶች	5 Road side Market Project	192,711.00	0.00	0.00	0.00	192,711.00
04/00/000/232	Waajjira Hoj. Mis. Inter-piraayzii Maayikiroofi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro and Small Enterprises Development Office	28,926,734.00	0.00	0.00	0.00	28,926,734.00
04/00/000/232/01	Bulchiinsaa fi Taj. Maraa	ድጋፍና ምክር	Adm. & Genrerall Service	28,926,734.00	0.00	0.00	0.00	28,926,734.00
04/00/000/232/01/01/00/001	Ijaarsa Kilaastarii omishaafi gurgurtaa IMX Mag. Roobee	የሮቤ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster Production & selling Premises of Robe	2,635,474.00	0.00	0.00	0.00	2,635,474.00
04/00/000/232/01/01/00/002	Ijaarsa Kilaastarii omishaafi gurgurtaa IMX Mag. Bulee Horaa	የቡሌ ሆራ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster production & selling of Bule- Hora town	2,743,958.00	0.00	0.00	0.00	2,743,958.00
04/00/000/232/01/01/00/003	Ijaarsa kilaastarii Omishaafi gurgurtaa Mag. Arsii Nageellee	የአርሲ ነጌሌ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster Prod. & selling Premises of Arsi Nagele town	2,549,983.00	0.00	0.00	0.00	2,549,983.00
04/00/000/232/01/01/00/004	Ijaarsa Kilaastarii omishaa fi gurgurtaa Magaalaa ciroo	የጭሮ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster Prod. & Selling Premises of Chiro town	1,529,112.00	0.00	0.00	0.00	1,529,112.00
04/00/000/232/01/01/00/005	Ijaarsa Kilaastarii omishaa fi gurgurtaa IMX magaalaa Baatuu	የባቱ ከተማ የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ማምረቻና ገበያ ማዕከል	MSE Cluster production & selling premises of Batu town	2,549,983.00	0.00	0.00	0.00	2,549,983.00
04/00/000/232/01/01/00/006	Ijaarsa Kilaastarii Oomishaa fi gurgurtaa IMX Mag. Boqojjii	የቦቆጃ ከተማ የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ማምረቻና ገበያ ማዕከል	MSE Cluster Production & Seling Premises of Bekoji town	2,615,261.00	0.00	0.00	0.00	2,615,261.00
04/00/000/232/01/01/00/007	Ijaarsa Kilaastarii Oomishaa fi gurgurtaa magaalaa Fiichee	የፍቼ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster Prod. & selling Premises of Fiche town	3,424,093.00	0.00	0.00	0.00	3,424,093.00
04/00/000/232/01/01/00/008	Ijaarsa Kilaastarii Oomishaa fi Gurgurtaa Mag. Walisoo	የወሊሶ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster for prod. & selling premises of Woliso town	2,509,857.00	0.00	0.00	0.00	2,509,857.00
04/00/000/232/01/01/00/009	Ijaarsa Kilaastarii Oomishaa fi Gurgurtaa Mag. Aggaaroo	የአጋሮ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE cluster for prod. & selling premises of Agaro town	2,663,998.00	0.00	0.00	0.00	2,663,998.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽምር/ Total
04/00/000/232/01/01/00/010	Ijaars Kilaasterii Oomishaa fi gurgurtaa Magaalaa Mattuu	የመቱ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster for Produc. & selling premises of Matu town	2,663,998.0	0.00	0.00	0.00	2,663,998.0
04/00/000/232/01/01/00/011	Ijaarsa Kilaasterii Oomishaafi Gurguraa Mag. Laga Xaafoo	የለገ ባፎ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster Produ. & selling Premises of Laga Tafo town	2,743,958.0	0.00	0.00	0.00	2,743,958.0
04/00/000/232/01/01/00/012	Hordoffii Ijaarsaa	የግንባታ ክትትል	Constraction Supervision	297,059.0	0.00	0.00	0.00	297,059.0
233	Ejeensii Geejjibaa Oromiyaa	የኦሮሚያ ትራንስፖርት ኤጀንሲ	Oromia Transport Agency	58,770,951.0	4,916,000.00	-	-	63,686,951.0
233/01/01/00/002	Ijaarsa G/G/ Leenjii Hayyama Kon. Mag. Adaamaa	የአዳማ ከተማ የአሽከርካሪ ማሰልጠኛ ግንባታ	Adama Town Drivers Training Center Construc.	21,473,600.0	-	-	-	21,473,600.0
233/01/01/00/003	Ijaarsa Buufata Konkolaataa Magaalaa Shaambuu	የሻምቦ ከተማ መናኻሪያ ግንባታ	Shambo Town Bus Terminal Construction	20,248,640.0	-	-	-	20,248,640.0
233/01/01/00/004	Bittaa Raadaarii fi To'attuu Alkoolii	የራዳርና አልኮል ቴስቲር ግዥ	Purchase of Reader and Alcohol Tester	-	2,876,000.00	-	-	2,876,000.0
233/01/01/00/005	Bittaa Kaardii Heyyama Konkolaachiisaa	የአሽከርካሪዎች ፍቃድ ካርድ ግዥ	Purchase of Drivers' License Card	4,916,000.0	-	-	-	4,916,000.0
233/01/01/00/006	Ijaarsa Buufata Konkolaataa Magaalaa Yaabal'oo	የያሰሎ ከተማ መናኻሪያ ግንባታ	Yabelo Town Bus Terminal Construction	12,132,711.0	-	-	-	12,132,711.0
233/01/01/00/007	Bittaa Doqdoqqee	የሞተር ሰይክል ግዥ	Purchase of Motor Bicycle	-	2,040,000.00	-	-	2,040,000.0
04/00/000/270	Ijaarsaa fi Misooma Magaalaa	ከተማ ልማትና ግንባታ	Construction and Urban Dev'pt	1,546,125,128.00	0.00	0.00	0.00	1,523,569,548.0
273	A/T Daandiiwwan Oromiyaa	መንገዶች ባለሥልጣን	Roads Authority	1,359,415,948.0	-	-	-	1,359,415,948.0
273/02/02/00/001	Kullaa - Darrabbaa-Sammaar	ኩላ - ዳረባ - ሰማር	Kula-Daraba-Semar	4,700,000.0	-	-	-	4,700,000.0
273/02/02/00/012	Haratoo-Waayyuu	ሀረቶ - ዋዩ	Harato-Wayu	4,867,800.0	-	-	-	4,867,800.0
273/02/02/00/017	Amboo-Daabbis-Hormaat	አምቦ - ዳባስ - ሆርማት	Ambo-Dabbis-Hormat	12,113,100.0	-	-	-	12,113,100.0
273/02/02/00/018	Haroo-Barisoo-Suggee-Yaasee	ሃሮ - ባሪሶ - ሱኔ - ያሴ	Haro-Bariso-Suggee-Yase	2,500,000.0	-	-	-	2,500,000.0
273/02/02/00/028	Algee-Sachii-Makkoo-Deeggaa	አልጌ - ሳፔ - መኮ - ዴጋ	Alge-Sachi-Makko-Dega	32,046,400.0	-	-	-	32,046,400.0
273/02/02/00/029	Algae-Beenjaa-Sayyoo-Shanaan	አልጋ - ቤንጃ - ሰዮ - ሸነን	Alga-Benja-Sayo-Shanan	1,050,000.0	-	-	-	1,050,000.0
273/02/02/00/030	Harbuu Seenxaa-Shambo	ሀርቡ ሴንባ - ሻምቦ	Harbu Senta-Shambo	20,500,000.0	-	-	-	20,500,000.0
273/02/02/00/033	Ijaarsa Asfaaltii Mag. Jimmaa	የጅማ ከተማ አስፋልት ግንባታ	Jimma Town Asphalt	13,524,700.0	-	-	-	13,524,700.0
273/02/02/00/038	Ejersa Gooroo-Cinaaksan	ኤጆርሳ ጎሮ - ጨናክሰን	Ejersa-Goro-Chinaksen	19,190,400.0	-	-	-	19,190,400.0
273/02/02/00/040	Gojjoo-Coobii	ጎጆ - ጮቢ	Gojo-Chobi	1,000,000.0	-	-	-	1,000,000.0
273/02/02/00/042	Shabee-Angaacaa	ሸቤ-አንጋጫ	Shabe-Angacha	9,493,200.0	-	-	-	9,493,200.0
273/02/02/00/043	Silxaanaa-Miccituu	ስልጣና - ሚጨቱ	Siltana-Michitu	19,694,900.0	-	-	-	19,694,900.0
273/02/02/00/044	Ganjii-Yuubdoo	ገንጂ - ዩብዶ	Gangi-Yubdo	17,722,300.0	-	-	-	17,722,300.0
273/02/02/00/050	Hiddii Lolaa-Solooloo	ዚዲ ሎላ - ሶሎሎ	Hidi- Lola-sololo	13,147,100.0	-	-	-	13,147,100.0
273/02/02/00/052	Konoo-Dogomaa-Kibbii	ኮኖ - ዶጎማ - ክቢ	Kono-Dogoma-Kibbi	17,702,600.0	-	-	-	17,702,600.0
273/02/02/00/056	Gincii-Bakkee	ጊንጨ - በኬ	Ginch-Bake	24,054,100.0	-	-	-	24,054,100.0



<b>Koodii Baajataa/ ባጀት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ/Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
273/02/02/00/057	Ciraa-Afaloo-Cariiqoo	ጭራ - አፋሎ - ጫሪቆ	Chira-Afallo-Chariko	17,602,000.0	-	-	-	17,602,000.0
273/02/02/00/058	Sunxuu-Baggee-Kattaa	ሱንጦ - ቦጌ - ከታ	Suntu-Bage-Katta	7,942,400.0	-	-	-	7,942,400.0
273/02/02/00/059	Buraayyuu- Gabaa Guddaa-Hojja Duree	ቡራዩ - ገባ ጉዳ - ሆጀ ዱሬ	Burayu-Gaba Gudda-Hajja Dure	5,342,400.0	-	-	-	5,342,400.0
273/02/02/00/060	Maqa Galaan - Insilalee-Laga Daadhii	መቀ ገላን - አንስላሌ - ለገ ዳዳ	Maqa Gelan - Insilale-Lega Dadi	21,505,000.0	-	-	-	21,505,000.0
273/02/02/00/061	Qorannoo Daandiilee Turan	የነባር መንገዶች ጥናት	Road study (On going)	10,679,720.0	-	-	-	10,679,720.0
273/02/02/00/062	Qorannoo Daandiilee Haaraa	የአዳዲስ መንገዶች ጥናት	Road study (New)	4,703,028.0	-	-	-	4,703,028.0
273/02/02/00/066	Ijaarsa Asfaaltii Mag. Mattuu	የመቱ ከተማ አስፋልት ግንባታ	Mattu Town Asphalt Constr.	6,179,400.0	-	-	-	6,179,400.0
273/02/02/00/068	Shaakkisoo-Bookee-Haranfamaa	ሻኪሶ - ቦኬ - ሀረንፈ.ማ	Shakkiso-Boke-Harenfema	22,802,500.0	-	-	-	22,802,500.0
273/02/02/00/069	Qarcaa-Shaakkisoo	ቀርጫ - ሻኪሶ	Kercha-Shakkiso	31,850,200.0	-	-	-	31,850,200.0
273/02/02/00/072	Shanan-Goduraa-Baabbichaa	ሽንን - ጎዶራ - ባቢቻ	Shanan-Godora-Babich	23,385,300.0	-	-	-	23,385,300.0
273/02/02/00/073	Riqaa Laga Iyyaa	ኢያ ወንዝ ድልድይ ግንባታ	Iya River Bridge	605,400.0	-	-	-	605,400.0
273/02/02/00/075	Ijaarsa Asfaaltii Mag. Shaambo	ሻምቡ ከተማ አስፋልት ግንባታ	Shambo T/ Asphalt Road Cons.	34,620,700.0	-	-	-	34,620,700.0
273/02/02/00/077	Incinii-Olonkomii-Karkar-reessa-Daalotaa	አንጭኒ - አሎንካሚ - ከርከራሳ - ዳሎታ	Inchini-Olankomi-Kerkere-sa-Dalota	30,171,600.0	-	-	-	30,171,600.0
273/02/02/00/079	Gundoo Masqal - Walaaqaa	ጉንዶ መስቀል - ወላቃ	Gundo Meskel - Welaka	19,273,700.0	-	-	-	19,273,700.0
273/02/02/00/080	Kurbii-Qiwee-Daadoo	ኩርቢ - ቅዌ - ዳዶ	Kurbi-Kiwe-Dado	30,977,300.0	-	-	-	30,977,300.0
273/02/02/00/081	Walal-Nuunnuu	ወለል - ኑኑ	Welel-Nunu	28,488,000.0	-	-	-	28,488,000.0
273/02/02/00/082	Galoo-Angar-Bareedaa	ገሎ - አንገር - ብሬዳ	Galo-Anger-Bareda	19,806,300.0	-	-	-	19,806,300.0
273/02/02/00/083	Calalaqaa-Bordoddee	ጨለለቃ - ቦርዶዴ	Cheleleka-Bordodde	15,373,900.0	-	-	-	15,373,900.0
273/02/02/00/085	Qarsaa - Shiree	ቀርሳ - ሸሬ	Kersa - Shire	24,772,800.0	-	-	-	24,772,800.0
273/02/02/00/086	Dukam-Abbu Seeraa	ዱከም - አቡ ሴራ	Dukem-Abbu Sera	32,606,000.0	-	-	-	32,606,000.0
273/02/02/00/087	Shanoo-Dannabaa	ሸኖ - ደነባ	Sheno-Dennaba	25,668,200.0	-	-	-	25,668,200.0
273/02/02/00/088	Baradimtuu-Bareed	ቦረዲምቱ - ቦሬድ	Beredimtu-Bared	29,600,000.0	-	-	-	29,600,000.0
273/02/02/00/089	Dubulluq-Dilloo	ዱቡሉቅ - ዲሎ	Dubulluk-Dilo	25,200,000.0	-	-	-	25,200,000.0
273/02/02/00/090	Irjaajoo-Qalaaxee-Gabaa Jimaataa	ኢርጃጆ - ቀላጤ - ገባ ጅማታ	Irjajo-Kelate-G/Jimata	14,806,600.0	-	-	-	14,806,600.0
273/02/02/00/091	Dabbasoo - Samarroo	ደበሶ - ሰማር	Dabaso - Samaro	12,131,900.0	-	-	-	12,131,900.0
273/02/02/00/092	Ijaarsa Riqaa Laga Tajii	ተጂ. ወንዝ ድልድይ ግንባታ	Teji River Bridges Construction	579,000.0	-	-	-	579,000.0
273/02/02/00/093	Bittaa Meeshaalee fi Maashinarootaa Kontiraakta-rootaa fi Gorsitoota (GMB)	ለኮንትራክተሮችና አማካሪዎች የዕቃና ማሸነግ ግዥ (የምስተ አመቱ ልማት ግቦች)	Purchase of Equipment & Machinerie for Contractors & Consultants (MDGs)	252,323,800.0	-	-	-	252,323,800.0
273/02/02/00/094	Dandeettii Cimsuu Deeggarsa Piro. Barkumee	ለምስተ አመቱ ልማት ግቦች ፕሮጀክቶች አቅም ግንባታ	MDGs Capacity Building	257,928,200.0	-	-	-	257,928,200.0

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስረጻጫ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
273/02/02/00/096	Ukkee - Luugoo	ኡኪ - ሉጎ	Uke - Lugo	14,842,800.0	-	-	-	14,842,800.0
273/02/02/00/097	Shawee - Angeetuu	ሸዌ - አንጌቱ	Shawe - Angetu	7,974,600.0	-	-	-	7,974,600.0
273/02/02/00/098	Mooxee - Beenjaa	ሞጤ - ቤንጃ	Mote - Benja	29,580,000.0	-	-	-	29,580,000.0
273/02/02/00/099	Bookee Xiqqoo - Tayiffee	ቦኬ ጥቆ - ተይፌ	Boke Tiko - Teyife	6,968,800.0	-	-	-	6,968,800.0
273/02/02/00/100	Yaayyoo - Elemoo	ያዮ - ኤለሞ	Yayo - Elemo	8,872,300.0	-	-	-	8,872,300.0
273/02/02/00/101	Haroo Sabbuu - Leelloo - Qaaqee	ሐሮ ስቡ - ሌሎ - ቃቄ	Haro Sebu - Lelo - Kake	22,890,800.0	-	-	-	22,890,800.0
273/02/02/00/102	Galiilaa - Waajjaa - Arqumbee - Ganda 10	ገሊላ - ዋጃ - አርቁምቤ - መንደር 10	Gelila - Wajja - Arkumbee - Village 10	19,154,200.0	-	-	-	19,154,200.0
273/02/02/00/103	Gumgumaa - Hogisoo - Hebanoo - Nageellee	ጉምጉማ - ዞግሶ - ኔበኖ - ነጌሌ	Guguma - Hogiso - Hebano - Negelle	8,900,500.0	-	-	-	8,900,500.0
273/02/02/00/104	Ijaarsa Asfaaltii Magaalaa Shaashamannee	የሻሸመኔ ከተማ አስፋልት ግንባታ	Shashamane Town Asphalt	20,000,000.0	-	-	-	20,000,000.0
04/00/000/275	Dhaabbata Bul. Gamoowwan Mootummaa Oromiyaa	የኦሮሚያ መንግስት ህንፃዎች አስተዳደር ድርጅት	Oromia State Buildings' Administration	22,555,580.00	0.00	0.00	0.00	22,555,580.00
04/00/000/275/01/01/00/004	Haaromsa Liiftii fi siistamoota saanitarii Gamoo Waajjira Pireziidaantii	የፕሬዚደንት ጽ/ቤት ህንፃዎች ሊፍትና ሳኒተሪ ሲስተም ዕድሳት	Lift and Sanitary system maintenance of President Office Building	22,555,580.00	0.00	0.00	0.00	22,555,580.00
04/00/000/277	Waajjira Industriifi Mis. Magaalaa	የኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Indust. & Urban Dev'pt Office	156,938,504.00	0.00	0.00	0.00	156,938,504.00
04/00/000/277/02	Industrii, Dizaayinii fi Konstiraakishinii	ኢንዱስትሪ፣ ዲዛይንና ግንባታ	Industry, Design & Construction	148,710,024.00	0.00	0.00	0.00	148,710,024.00
04/00/000/277/02/02/00/021	Ijarsaa G/G/ Aadaa Oromoo	የኦሮሞ ባህል ማዕከል ግንባታ	Oromo Cultural Center Constr.	27,720,661.00	0.00	0.00	0.00	27,720,661.00
04/00/000/277/02/02/00/026	Ijaarsa Waajjira Manneen Hojii M.N. Oromiyaa (G+3)	የኦሮሚያ የክልል መሥሪያ ቤቶች ጽ/ቤት ግንባታ	Constraction of Offices for the N.R.S (G+3)	30,382,304.00	0.00	0.00	0.00	30,382,304.00
04/00/000/277/02/02/00/028	Ijaarsa Galma Waliigalaa Godina Horro Guduruu Wallaggaa	ሆሮ ጉዳሩ ወለጋ ሀሰገብ አደራሽ ግንባታ	Constraction of multipurpose Hall at H/G/Wellega	4,803,181.00	0.00	0.00	0.00	4,803,181.00
04/00/000/277/02/02/00/029	Ijaarsa "Electro Mechanical" Giddu Gala Aadaa Oromoo	የኦሮሞ ባህል ማዕከል "Electro-Mechanical " ግንባታ	Electro-mechanical construction	60,431,701.00	0.00	0.00	0.00	60,431,701.00
04/00/000/277/02/02/00/030	Ijaarsa Man-Kuusaa Waajjiraalee Manneen Hojii Naannoo	የክልል መንግስት መሥሪያ ቤቶች የግምጃ ቤት ግንባታ	Warehouse Construction	25,372,177.00	0.00	0.00	0.00	25,372,177.00
04/00/000/277/03	Misooma Magaalaa	የከተማ ልማት	Urban dev'pt working division	1,200,000.00	0.00	0.00	0.00	1,200,000.00
04/00/000/277/03/03/00/025	Pirojektii Babal'ina Bu'ura Mis. Magaalaa (ULGDP)	የከተሞች መሠረት ልማት ማስፋፋይ ፕሮጀክት	Urban Local Government Development Program	1,200,000.00	0.00	0.00	0.00	1,200,000.00
04/00/000/277/04	Bul. Qabiinsa Ragaa Lafa Mag.	የከተሞች መሬት መረጃ አያያዝ	Urban Land Data Adm.	7,028,480.00	0.00	0.00	0.00	7,028,480.00
04/00/000/277/04/04/00/001	Pirojektii Sirna Qabiinsa Ragaa Lafa Magaalaa	የመሬት መረጃ አያያዝ ስርዓት ፕሮጀክት	Urban Land data Management System piroject	7,028,480.00	0.00	0.00	0.00	7,028,480.00
04/00/000/279	Institiyuutii Pilaanii Magaalotaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	7,215,096.00	0.00	0.00	0.00	7,215,096.00

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	7,215,096.00	0.00	0.00	0.00	7,215,096.00
04/00/000/279/01/01/00/003	Qorannoo fi Qophii Kaartaa Bu'uuraa Magaalota 10	የ10 ከተሞች ካርታ ዝግጅትና ጥናት	Study of 10 towns topography study by head office	975,832.00	0.00	0.00	0.00	975,832.00
04/00/000/279/01/01/00/004	Qorannoo fi Qophii Pilaanii Caasaa Magaalota 10	የ10 ከተሞች ፕላን መዋቅር ዝግጅትና ጥናት	Study & prep. of 10 towns strucural plan by head office	696,023.00	0.00	0.00	0.00	696,023.00
04/00/000/279/01/01/00/007	Qorannoo Giddu Galeessa Guddinaa Baadiyyaa 18	18 የገጠር እድገት ማዕከል ዝግጅትና ጥናት	18 rural kebele development Basic Plan Preparation by head office	692,621.00	0.00	0.00	0.00	692,621.00
04/00/000/279/01/01/00/008	Gahumsa Humna Raawwachiisummaa cimsuu	የማስፈጸም አቅም ማጠናክር	Capacity Building	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/000/279/01/01/00/009	Qorannoo fi Qophii Pilaanii Guddinaa (LDP) Magaalota 3	የ3 ከተሞች ካርታ ዝግጅትና ጥናት	3 Towns Local Dev'pt plan Preparation by head office	806,519.00	0.00	0.00	0.00	806,519.00
04/00/000/279/01/02/00/003	Magaalota 14 Qophii Kaartaa Bu'uura Damee G/Galeessaan	የ14 ከተሞች ካርታ ዝግጅትና ጥናት	Study & preparation of 14 Towons Topography by Central Branch	659,287.00	0.00	0.00	0.00	659,287.00
04/00/000/279/01/02/00/006	Qophii Pilaanii Guddina Mag. 14 Damee G/Galeessaan	የ14 ከተሞች እድገት ፕላን ዝግጅትና ጥናት	Basic Plan prep. of 14 Towns by central office branch	554,281.00	0.00	0.00	0.00	554,281.00
04/00/000/279/01/02/00/007	Giddu Galeessa Guddinaa Baadiyyaa 30 Damee G/Gtin	የ30 ገጠር ቀበሌ እድገት ማዕከል ዝግጅትና ጥናት	30 Rural Kebele center plan Prep. by Central Branch	830,533.00	0.00	0.00	0.00	830,533.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>1,961,411,264.00</b>	<b>0.00</b>	<b>96,090,403.00</b>	<b>0.00</b>	<b>2,057,501,667.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	966,513,128.00	0.00	20,170,000.00	0.00	986,683,128.00
311	Waajjira Barnootaa	ትምህርት ጽ/ቤት	Education Office	665,690,791.00	0.00	20,170,000.00	0.00	685,860,791.00
04/00/000/311/01/01/00/001	Bittaa meeshaalee soroorsa qorumsaa	የፈተና ማረጋገጫ ማሸነፍ ግዢ	Examination Correction Machine Procurement	422,715.00	0.00	0.00	0.00	422,715.00
04/00/000/311/02/01/00/001	Ijaarsa M/B sadarkaa 1ffaa (1-4) 22 keessa 4 ADF irraa gara mootummaatti jijjiraman	ከ22 ADF ወ.ስጥ ወደ መንግስት የተዛወሩ የአራት 1ኛ ደረጃ ት/ቤቶች (1-4) ግንባታ	Out of 22 ADF primary schools (1-4) Construction of 4 Primary Schools (1-4) transferred to Gov't	2,252,822.00	0.00	0.00	0.00	2,252,822.00
04/00/000/311/02/01/00/002	Harom. fi Babal. M.B. Sad. 1ffaa Qoxoree (1-4) 27 keessaa 1 ADF irraa gara mootummaatti jijjirame	ከ27ቱ ADF አንደኛ ደረጃ ትምህርት ቤቶች ወደ መንግስት ከተዛወሩት ወ.ስጥ የቆሰራ 1ኛ ደረጃ ት/ቤት ማስፋፊያ ግንባታ	Expansion of Qotore lower Primary School (1-4) out of those transefered from 27 ADF to Government	121,350.00	0.00	0.00	0.00	121,350.00
04/00/000/311/02/01/00/006	Ijaarsa Buufata Barnoota Bu'uuraa baajata "UNICEF"n	መሠረታዊ ትምህርት ቤቶች ግንባታ በዩኒሴፍ	Construction of Basic Education Centres by UNICEF	0.00	0.00	20,170,000.00	0.00	20,170,000.00
04/00/000/311/02/01/00/007	Maxxansa Kitaaba Barataa M/Barnoota Sad. 1ffaa (Gal-mawwan Mis. Barkumee)	የአንደኛ ደረጃ ት/ቤቶች ተማሪዎች መማሪያ መጻሕፍት ህትመት	Primary School Student Text book Printing (MDGs)	240,000,000.00	0.00	0.00	0.00	240,000,000.00
04/00/000/311/03/01/00/010	Ijaarsa MB Sadarkaa 2ffaa Saqalaa	የሰቀላ 2ኛ ደረጃ ት/ቤት ግንባታ	Construction of Sekela Secondary School	545,822.00	0.00	0.00	0.00	545,822.00

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የጠቅላይ ገቢ/Revenue	Gargaarsa / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽምር/ Total
04/00/000/311/03/01/00/024	Bittaa kemiikaalaa fi meeshaalee laaboraatoorii M/B/ sadarkaa 2ffaa 72	የ72 ሁለተኛ ደረጃ ት/ቤቶች የኬሚካልና የላቦራቶሪ ዕቃ ግዢ	Procurment of Chemicals and Lab. Equipments for 72 Secondary Schools	4,132,122.00	0.00	0.00	0.00	4,132,122.00
04/00/000/311/03/01/00/025	Bittaa meeshaalee neet-workii pilaazmaa M.B. sad.2ffaa 54f	የ54 2ኛ ደረጃ ት/ቤቶች ፕላዝማ ኔትርክ ግዥ	Procurment of Plasma network materials for 54 secondary schools	4,675,948.00	0.00	0.00	0.00	4,675,948.00
04/00/000/311/03/01/00/029	Bittaa Jenereetara manneen barnootaa Sad. 2ffaa (60KVA)	የ2ኛ ደረጃ ት/ቤቶች ጂነሬተር (60KVA) ግዥ	Procurement of Dissel Generator (60KVA) for Secondary Schools	8,931,255.00	0.00	0.00	0.00	8,931,255.00
04/00/000/311/03/01/00/036	Bittaa Pilazimaa 800 fi Saanduqa Pilaazimaa 800 (Galmawwan Mis. Barkumee)	የ800 ፕላዝማ እና 800 የፕላዝማ ሳጥን ግዢ (ምዕተ አመቱ ልማት ግቦች)	Procurment of 800 Pilasma and 800 Pilasma Box (MDGs)	16,000,000.00	0.00	0.00	0.00	16,000,000.00
04/00/000/311/03/01/00/037	Bittaa Meeshaalee Laaboraatoorii fi keemikaala m/b sad. lammaffaa tureyii 20f (Galmawwan Mis.Barkumee)	የ 20 ሁለተኛ ደረጃ ትምህርት ቤቶች ላቦራቶሪ ኬሚካልና አፓራተስ ግዢ (ምዕተ አመቱ ልማት ግቦች)	Procurment of Laboratory Chemical and Equipment for Existing 20 secondary School (MDGs)	9,410,857.00	0.00	0.00	0.00	9,410,857.00
04/00/000/311/03/01/00/038	Bittaa Meeshaalee Laaboraatoorii fi Keemikaala m/b sad. tokkoffaa tureyyii 20f	የ 20 ሁለተኛ ደረጃ ነባር ትምህርት ቤቶች ላቦራቶሪ ኬሚካልና አፓራተስ ግዢ	Procurment of Lab. Chemicals and Equipment for 20 Existing Secondary Schools	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/311/03/01/00/039	Bittaa fi dhaabuu Genereetara 50 manneen barnootaa Sadarkaa 2ffaa (9-10)	ለሁለተኛ ደረጃ ት/ቤቶች የ50 ጂነሬተሮች ግዢና ተክለ	Procurment and installation of 50 Generators for Secondary Schools (9-10)	13,000,000.00	0.00	0.00	0.00	13,000,000.00
04/00/000/311/03/01/00/040	Bittaa Meeshaalee Jijjiirraa suphaa Pilaazmaa fi neetiwoorkii pilaazmaa	የትምህርት ቤቶች ፕላዝማ ጥገና መለዋወጫ ዕቃዎችና የፕላዝማ ኔትዎርክ ግዢ	Procurment of accessories for plasma and plasma Net work maintenance	320,000.00	0.00	0.00	0.00	320,000.00
04/00/000/311/03/01/00/041	Bittaa meeshaalee diriirsuu neetwoorkii Pilaazmaa manneen barnootaa haaraa 50 saqaamanii fi kutaalee dabalataa 100 haaraa ijaaraman	50 አዲስ ለተገነቡ ሁለተኛ ደረጃ ት/ቤቶች እና 100 በተጨማሪ ለተገነቡ የመማሪያ ክፍሎች የፕላዝማ ኔትዎርክ ዝርጋታ ዕቃዎች ግዢ	Procurment of Plasma net work equipment for 50 new schools and 100 additionally constructed class rooms	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/000/311/04/01/00/009	Ijaarsa Babal'isuu Qoph/ Hirnaa	የሂርና መሰናዶ ት/ቤት ማስፋፊያ	Expansion of Hirna Preparatory School	685,101.00	0.00	0.00	0.00	685,101.00
04/00/000/311/04/01/00/011	Ijaarsa babal'isuu Mana Barnoota Qophaa'inaa Midaa Qanyii	ሚዳ ቀኝ መሰናዶ ት/ቤት ማስፋፊያ	Midakegni Preparatory School Expansion	6,218,541.00	0.00	0.00	0.00	6,218,541.00
04/00/000/311/04/01/00/012	Ijaarsa babal'isuu Mana Barnoota Qoph/ Moyyaalee	ሞያሌ መሰናዶ ት/ቤት ማስፋፊያ	Moyale Preparatory School Expansion	7,998,516.00	0.00	0.00	0.00	7,998,516.00
04/00/000/311/04/01/00/013	Ijaarsa babal'isuu Mana Barnoota Qoph/ Arsii Nageellee	አርሲ ነገሌ መሰናዶ ት/ቤት ማስፋፊያ	Arsi Negele Preparatory School Expansion	4,407,524.00	0.00	0.00	0.00	4,407,524.00
04/00/000/311/04/01/00/014	Ijaarsa babal'isuu Mana Barnoota Qoph/ Giddaa Ayyaanaa	ጊዳ አያና መሰናዶ ት/ቤት ማስፋፊያ	Gida Ayana Preparatory School Expansion	6,312,555.00	0.00	0.00	0.00	6,312,555.00

Koodii Baajataa/ ቢጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/311/04/01/00/015	Ijaarsa Mana Barnoota Qophaa'inaa Daallee Sadii	ዳሌ ሰዲ መስናይ ት/ቤት ግንባታ	Construction of Dale Sedi Preparatory School	6,542,834.00	0.00	0.00	0.00	6,542,834.00
04/00/000/311/04/01/00/034	Ijaarsa Mana Barnoota Qoph/ Madda Walaabuu (GMB)	መደ ወላቡ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of MedeWela-bu Prep. School (MDGs)	7,409,413.00	0.00	0.00	0.00	7,409,413.00
04/00/000/311/04/01/00/035	Ijaarsa Mana Barnoota Qop/ Dugdaa Daawwaa (GMB)	ዱግዳ ጸዋ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of DugdaD-awa Prep. School (MDGs)	6,911,043.00	0.00	0.00	0.00	6,911,043.00
04/00/000/311/04/01/00/036	Ijaarsa M/ Bar/ Qoph/ Girjaa (Galmawwan Mis. Barkumee)	ግርጃ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Girja Preparatory School (MDGs)	7,074,156.00	0.00	0.00	0.00	7,074,156.00
04/00/000/311/04/01/00/037	Ijaarsa Mana Barnoota Qophaa'inaa Fadiis (GMB)	ፈዲስ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Fedis Preparatory School (MDGs)	6,754,615.00	0.00	0.00	0.00	6,754,615.00
04/00/000/311/04/01/00/038	Ijaarsa Mana Barnoota Qoph/ Bookee (GMB)	ቦኬ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Boke Preparatory School (MDGs)	7,380,062.00	0.00	0.00	0.00	7,380,062.00
04/00/000/311/04/01/00/039	Ijaarsa Mana Barnoota Qoph/ Doobbaa (GMB)	ዶባ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Doba Preparatory School (MDGs)	6,278,712.00	0.00	0.00	0.00	6,278,712.00
04/00/000/311/04/01/00/040	Ijaarsa Mana Barnoota Qophaa'inaa Buree (GMB)	ቡሬ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Bure Preparatory School (MDGs)	7,207,393.00	0.00	0.00	0.00	7,207,393.00
04/00/000/311/04/01/00/041	Ijaarsa Mana Barnoota Qoph/ Saaqaa Coqorsaa (GMB)	ሰቃ ጮቆርሳ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Seka Chokorsa Prep. School (MDGs)	6,579,157.00	0.00	0.00	0.00	6,579,157.00
04/00/000/311/04/01/00/042	Ijaarsa Mana Barnoota Qoph/ Dabra Liibaanos (GMB)	ደ/ሊባኖስ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Debre Libanos Prep. School (MDGs)	6,213,332.00	0.00	0.00	0.00	6,213,332.00
04/00/000/311/04/01/00/043	Ijaarsa Mana Barnoota Qoph/ Wancii (GMB)	ጊንጨ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Wenchi Prep. School (MDGs)	4,371,034.00	0.00	0.00	0.00	4,371,034.00
04/00/000/311/04/01/00/044	Ijaarsa Mana Barnoota Qophaa'inaa Nansaboo (GMB)	ነንሰቦ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Nensebo Prep. School (MDGs)	6,242,101.00	0.00	0.00	0.00	6,242,101.00
04/00/000/311/04/01/00/045	Ijaarsa M. Barnoota Qoph/ Gaawwoo Qeebbee (GMB)	ጋዎ ቁቤ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Gawo Kebe Prep. School (MDGs)	6,383,486.00	0.00	0.00	0.00	6,383,486.00
04/00/000/311/04/01/00/046	Ijaarsa Mana Barnoota Qophaa'inaa Alamganaa (GMB)	አለምገና መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of AlemGena Prep. School (MDGs)	7,101,124.00	0.00	0.00	0.00	7,101,124.00
04/00/000/311/04/01/00/047	Ijaarsa Mana Barnoota Qoph/ Hiddii Lollaa (GMB)	ዛዲ ሎላ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Hidi Lola Prep. School (MDGS)	7,409,413.00	0.00	0.00	0.00	7,409,413.00
04/00/000/311/04/01/00/048	Ijaarsa Mana Barnoota Qoph/ Noonnoo (GMB)	ኖኖ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Nono Preparatory School (MDGS)	7,846,695.00	0.00	0.00	0.00	7,846,695.00
04/00/000/311/04/01/00/049	Ijaarsa Mana Barnoota Qoph/ Daarimuu (GMB)	ዳረሙ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Darimu Prep. School (MDGS)	8,323,289.00	0.00	0.00	0.00	8,323,289.00
04/00/000/311/04/01/00/050	Ijaarsa Mana Barnoota Qophaa'inaa Mandiidaa (GMB)	መንዲዳ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Constr. of Mendida Preparatory School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/051	Ijaarsa Mana Barnoota Qophaa'inaa Baggee (GMB)	ባጌ መስናይ ት/ቤት ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of Bage Preparatory School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00

Koodii Baajataa/ ቢጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ፅርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/311/04/01/00/052	Ijaarsa Mana Barnoota Qoph/ Erbaa Muddaa (GMB)	ኤርባ መ-ዳ መስናዶ ት/ቤት ግንባታ (የም/ክ/ ልማት ግቦች)	Construction of Erba Muda Prep. School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/053	Ijaarsa Mana Bar. Qophaa'inaa Hawwii Guddinaa (GMB)	ሀዋ ጉዳና መስናዶ ት/ቤት ግንባታ (የም/ክ/ልማት ግቦች)	Constr. of Hawi Gudina Prep. School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/054	Ijaarsa ManaBarnoota Qoph/ Bachoo (GMB)	ቡቻ መስናዶ ት/ቤት ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of Becho Pre- paratory School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/055	Ijaarsa Mana Bar. Qophaa'inaa Bulchaanaa Danabaa (GMB)	ቡልቸና ደነባ መስናዶ ት/ቤት ግንባታ (የም/ክ/ልማት ግቦች)	Constr. of Bulchana Daneba Preparatory School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/056	Ijaarsa Mana Barnoota Qoph/ Molee Mandaraa (GMB)	ሞሌ መንደራ መስ/ ት/ቤት ግንባታ (የም/ክ/ልማት ግቦች)	Construction of Mole Men- dera Prep. School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/057	Ijaarsa Mana Barnoota Qoph/ Leeqaa Naqamtee (GMB)	ሌቃ ነቀምቱ መስናዶ ት/ቤት ግንባታ (የም/ክ/ ልማት ግቦች)	Construction of Leka Nekemt Prep. School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/058	Ijaarsa Mana Barnoota Qoph/ Waatoo (GMis.Bark.)	ዋቶ መስናዶ ት/ቤት ግንባታ (የምክተ አመቱ ልማት ግቦች)	Construction of Wato Pre- paratory School (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/059	Ijaarsa Mana Barnoota Qoph/ Asallaa Lak. 2 (GMB)	አሰላ ቁ. 2 መስናዶ ት/ቤት ግንባታ (የም/ክ/ ልማት ግቦች)	Construction of Asela No.2 Preparatory (MDGS)	3,150,000.00	0.00	0.00	0.00	3,150,000.00
04/00/000/311/04/01/00/060	Bittaa Kooppiitaroota 1920 M/Bar. sad. 2ffaa fi qoph/ 80 fi Kooppiitaroota 500 M/ Bar. haaraa saaqaman 50	ለ80 መስናዶ ት/ቤቶች 1920 ኮምፒዩተሮችና ለ50 አዲስ ለሚከፈቱ ት/ቤቶች 500 ኮምፒዩተሮች ግዥ	Proc. of 1920 Computers for 80 existing & 500 computers for 50 newly opened Sec- ondary and prep. Schools	2,420,000.00	0.00	0.00	0.00	2,420,000.00
04/00/000/311/04/01/00/061	Bittaa meeshaalee "Network (Internet Lab)' manneen barnoota qophaa'inaa 30	የ30 መስናዶ ት/ቤቶች ኢንተርኔት ላቦራቶሪ (ኔትሮክ) ግዥ	Procurment of Net work and Internet lab. equipment for 30 Preparatory Schools	400,000.00	0.00	0.00	0.00	400,000.00
04/00/000/311/05/01/00/001	Ijaarsa babal'isuu bakka bultii barattootaa Kolleejjii Leenjii Barsiisota Jimmaa	የጅማ መምህራን ማሰልጠኛ ኮሌጅ ዶርሚተሪ ማስፋፊያ	Jimmaa TTC Dormitary Expansion	19,735,916.00	0.00	0.00	0.00	19,735,916.00
04/00/000/311/05/01/00/005	Babal'isuu Kolleejjii Leenjii Bar- siisotaa Fedhii Addaa Sabbataa	የሰበታ ልዩ ፍላጎት ትም/ መምህራን ማሰልጠኛ ኮሌጅ ማስፋፊያ	Expans. of Sebeta Special Educ. Teachers' Training College	365,984.00	0.00	0.00	0.00	365,984.00
04/00/000/311/05/01/00/006	Ijaarsa Kolleejjii Leenjii Barsiisotaa Adoolaa	አዶላ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	Construction of Adola Teachers' Training College	5,580,812.00	0.00	0.00	0.00	5,580,812.00
04/00/000/311/05/01/00/007	Ijaarsa Kolleejjii Leenjii Barsiisotaa Ciroo	ጭሮ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	Construction of Chiro Teachers' Training College	36,590,039.00	0.00	0.00	0.00	36,590,039.00
04/00/000/311/05/01/00/008	Ijaarsa Kolleejjii Leenjii Barsiisotaa Shaambuu	ሻምቡ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	Construction of Shambu Teachers Training College	42,200,052.00	0.00	0.00	0.00	42,200,052.00
04/00/000/311/05/01/00/010	Ijaarsa Bish. Dhugaatii Kollee- jjii Barsiisotaa Bulee Hoora	የቡሌ ሆራ መምህራን ማሰልጠኛ ኮሌጅ የጠጥ ወ.ሃ ግንባታ	Construc. of potable water deep well for Bule Hora TTC	1,025,519.00	0.00	0.00	0.00	1,025,519.00
04/00/000/311/05/01/00/012	Ijaarsa babal'isuu bakka bultii barattoota dubaraa Kolleejjii Asallaa	የአሰላ መምህራን ማሰልጠኛ ኮሌጅ የሴት እጩ መምህራን ዶርሚተሪ ማስፋፊያ	Expansion of Assela TTC Women's dormitory	9,308,317.00	0.00	0.00	0.00	9,308,317.00

Koodii Baajataa/ ብጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/311/05/01/00/013	Ijaarsa Kolleejjii Leenjii Barsiisotaa Fiichee	ፊቺ መምህራን ማሰልጠኛ ኮሌጅ ግንባታ	Construction of Fiche TTC College	26,101,165.00	0.00	0.00	0.00	26,101,165.00
04/00/000/311/05/01/00/014	Bittaa Konkolaataa Kolleejjota Bulee Horaa, Adoolaa, Shambuu fi Ciroo	ለቡሌ ሆራ፣ አዶላ፣ ሻምቡ እና ጭሮ መመህራን ኮሌጅ መከና ግዢ	Procur. of vehicles for newly Bule Hora, Adola, Shambu and Chiro TT Colleges	8,000,000.00	0.00	0.00	0.00	8,000,000.00
04/00/000/311/06/01/00/001	Bittaa Tiraanismiitara Buufataalee Raadiyoo Roobee, Goree fi Sandaafaa	ለሮቤ፣ ጎሬ እና ሰንዳፋ ትምህርት ሬዲዮ ጣቢያዎች ትራንስሚተር ግዢ	Procurement of Educ. Broad Casting Transmitter for Robe, Gore & Sendafa Radio Stations	30,000,000.00	0.00	0.00	0.00	30,000,000.00
312	Komishinii BLTO Oromiyaa	የኦሮሚያ ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	Oromia TVET Commission	275,163,677.00	0.00	0.00	0.00	275,163,677.00
04/00/000/312/01/01/00/002	Bittaa Meeshaalee fi Maashinota BLTO gosa ogummaa 40	የ40 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ የዕቃና ማሽኖች ግዢ	Purchase of Equipment & Machines for 40 types of voccations	13,813,528.00	0.00	0.00	0.00	13,813,528.00
04/00/000/312/02/01/00/004	Ijaarsa Bilookiiwwan 40 Dhaabbilee BLTO/KBLTO 20	የ20 ትምህርትና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ 40 ብሎኮች ግንባታ	Construction of 40 Blocks for 20 TVET/Colleges	5,436,092.00	0.00	0.00	0.00	5,436,092.00
04/00/000/312/02/01/00/005	Ijaarsa BLTO 5 (Aanaalee Horsiiisee Bulaa 5f)	የ5 ትምህርትና ሥልጠና ማሰልጠኛ ግንባታ (5 አርብቶ አደር ወረዳዎች)	Construction of 5 TVET Centers (in 5 Pastoralist Weredas)	62,500.00	0.00	0.00	0.00	62,500.00
04/00/000/312/02/01/00/006	Ijaarsa BLTO Xiqur Incinnii	የጥቁር ኢንጨኒ ትምህርትና ሥልጠና ማሰልጠኛ ግንባታ	Construction of Tikur Inchini TVET	303,577.00	0.00	0.00	0.00	303,577.00
04/00/000/312/02/01/00/007	Ijaarsa BLTO Dandii(Giincii)	የደንዲ ት/ና ሥልጠና ቴክኒክና ሙያ ማሰልጠኛ ግንባታ	Construction of Dendi TVET	334,662.00	0.00	0.00	0.00	334,662.00
04/00/000/312/02/01/00/008	Ijaarsa Babal'isuu Dhaabbilee BLTO 20	የ20 ትምህርትና ሥልጠና ማሰልጠኛ ግንባታና ማስፋፊያ	Construction and expansion of 20 TVET	8,748,642.00	0.00	0.00	0.00	8,748,642.00
04/00/000/312/02/01/00/009	Bittaa Meeshaalee fi Maashinota BLTO 40	የ40 ትምህርትና ሥልጠና ማሰልጠኛ ዕቃና ማሽኖች ግዢ	Procurement of equipment and machines for 40 TVET	8,239,396.00	0.00	0.00	0.00	8,239,396.00
04/00/000/312/02/01/00/010	Ijaarsa Babal'isuu Dhaabbilee BLTO 7	የ7 ትምህርትና ሥልጠና ማሰልጠኛ ግንባታ ማስፋፊያ	Construction and expansion of 7 TVET	25,343,728.00	0.00	0.00	0.00	25,343,728.00
04/00/000/312/02/01/00/011	Ijaarsa "External Pole, Road and Parking Reservoir" BLTO Fichee	የፍቺ ቴክኒክና ሙያ ማሰልጠኛ፣ የፍቺ ቴክኒክና ሙያ ማሰልጠኛ ግንባታ	Construction of External Pole, Road and Parking Reservoir of Fiche TVET	9,449,593.00	0.00	0.00	0.00	9,449,593.00
04/00/000/312/02/01/00/013	Ijaarsa Haaraa BLTO 9 (Galmawwan Mis.Barkumee)	የ9 አዲስ ትምህርትና ሥልጠና ማሰልጠኛ ግንባታ(የምዕተ አ/ል/ግቦች)	Construction of 9 TVET (MDGs)	80,480,859.00	0.00	0.00	0.00	80,480,859.00
04/00/000/312/02/01/00/014	Ijaarsa Babal'isuu BLTO 15 (Galmawwan Mis. Barkumee)	የ15 ትምህርትና ሥልጠና ማሰልጠኛ ማስፋፊያ (የምዕተ አ/ል/ግቦች)	Construction and Expansion of 15 TVETs (MDGs)	22,951,100.00	0.00	0.00	0.00	22,951,100.00
04/00/000/312/02/01/00/015	Bittaa Meeshaalee fi Maashinota BLTO 50 (Galmawwan Mis. Barkumee)	የ50 ትምህርትና ሥልጠና ማሰልጠኛ ዕቃና ማሽኖች ግዢ (የምዕተ አመቱ ልማት ግቦች)	Procurement of Equipments and Machines for 50 TVETs (MDGs)	50,000,000.00	0.00	0.00	0.00	50,000,000.00

Koodii Baajataa/ ቢጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	Gargaarsa / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/312/02/01/00/016	Ijaarsa Babal'isuu BLTO 25 (Galmawwan Mis.Barkumee)	የ25 ትሥብጦት ማሰ/ ግንባታ ማስፋፋይ (የም/አ/ልማት ግቦች)	Construction and expansion of 25 TVETs (MDGs)	30,000,000.00	0.00	0.00	0.00	30,000,000.00
04/00/000/312/02/01/00/017	Bittaa Meeshaalee, Maashii-nootaa fi Farniichara Dh. BLTO 9 (GMB)	ለ9 ትምህርትና ስልጠና ተቋማት ማሸኖችና ፈርኒቸር ግዢ (የም/አ/ልማት ግቦች)	Procurement of Machines and Equipments for 9 TVETs (MDG)	20,000,000.00	0.00	0.00	0.00	20,000,000.00
319	Ejeensii Misooma TQO	የመረጃ፣ ግንኙነትና ቱክ/ ኤጀንሲ	ICT Development Agency	25,658,660.00	0.00	0.00	0.00	25,658,660.00
04/00/000/319/01/01/00/002	Aanaaleef Bu'uura Neetwoorkii hundeessuu fi diriisuu	ለወረዳዎች የኔትወርክ መሰረተ ልማት ዝርጋታና ማስፋፊያ	Network Infrastructure Installation and Expansion districts	23,844,932.00	0.00	0.00	0.00	23,844,932.00
04/00/000/319/01/01/00/003	Suuphaa fi Deeggarsa	ሶፍትዌር እድሳትና ድጋፍ	Maintenance and Support of MIS software	1,813,728.00	0.00	0.00	0.00	1,813,728.00
330	Aadaa fi Tuurizimii , Dh/ Ha-waasummaa fi Ispoortii	ባህልና ቱሪዝም ፣ ማህበራዊ ጉዳይ እና ስፖርት	Culture and Tourism, Social Affairs & Sport	41,894,752.00	0.00	6,460,403.00	0.00	48,355,155.00
331	B/ Dh. Dargaggootaafi Ispoortii	ወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Youth & Sport Affairs	0.00	0.00	3,435,897.00	0.00	3,435,897.00
04/00/000/331/01/01/00/002	Piroj. Guddina Dargaggootaa	የወጣቶች ልማት (ዩኒሴፍ)	Adolescent Dev'pt (UNICEF)	0.00	0.00	3,435,897.00	0.00	3,435,897.00
332	Biiroo Aadaa fi Tuurizimii	የባህልና ቱሪዝም ቢሮ	Bureau of Culture & Tourism	32,725,404.00	0.00	0.00	0.00	32,725,404.00
04/00/000/332/02/02/00/001	Ijaarsa Eddoolaa Madda Walaabuu	የመደ ወላቡ ሀወልት ግንባታ	Construction of Meda Welabu Monument	7,770,676.00	0.00	0.00	0.00	7,770,676.00
04/00/000/332/02/02/00/005	Ijaarsa Siidaa Calanqoo	የጨለንቆ ሀወልት ግንባታ	Construction of Chelenko statue	11,786,155.00	0.00	0.00	0.00	11,786,155.00
04/00/000/332/02/02/00/006	Ijaarsa Siidaa Aannolee	የአኖሌ ሀወልት ግንባታ	Construction of statue Anole statue	9,083,883.00	0.00	0.00	0.00	9,083,883.00
04/00/000/332/02/02/00/007	Suphaa Masaraa Abbaa Jifaar	የአባ ጅፋር ቤ/መንግሥት ዕድሳት	Maintenance of Aba Jifar Palace	4,084,690.00	0.00	0.00	0.00	4,084,690.00
333	Ejeensii Dh/ Hojjataafi Ha-waasummaa	ሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	Agency of Labour & Social Affairs	9,169,348.00	0.00	3,024,506.00	0.00	12,193,854.00
04/00/000/333/01/01/00/001	Ijaarsa G/G Omisha Deeggarsa Hirkoo Qaamaa Naqamtee	ነቀምት ሰወ ሰራሽ አካልና ድጋፍ ማምረቻ ማእከል	Prosthetic & Orthopedic Center POC -Nekemte	7,747,362.00	0.00	0.00	0.00	7,747,362.00
04/00/000/333/01/01/00/002	Bittaa Meeshaa To'annaa Industiriiwwanii	የኢንዱስትሪ ቁጥጥር ዕቃ ግዢ	Purchase Monitoring Equipment of Industries	1,421,986.00	0.00	0.00	0.00	1,421,986.00
04/00/000/333/01/01/00/003	Kunuunsaa Mirga Daa'immanii fi gargaarsa	የሕፃናት መብት ጥበቃና እርዳታ	Child Rights Care & Support	0.00	0.00	3,024,506.00	0.00	3,024,506.00
340	Fayyaa	ጤና	Health	953,003,384.00	0.00	66,520,000.00	0.00	1,019,523,384.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	953,003,384.00	0.00	66,520,000.00	0.00	1,019,523,384.00
04/00/000/341/01/01/00/001	Bittaa Meeshaalee Adda Addaa (Moot.)	የተለያዩ ዕቃ ግዢ	Procurement of Equipments	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/341/01/01/00/002	To'annoo HIV(UNICEF)	የኤቫይዢ እድስ መከላከል (ዩኒሴፍ)	HIV/AIDS Preven.(UNICEF)	0.00	0.00	2,790,000.00	0.00	2,790,000.00
04/00/000/341/01/01/00/003	Oddeeffannoo fi Taj. Eegumsa Fayyaa Haadhoolii (UNFPA)	የሕፃናት ጤና እና ኢንፎርሜሽን አገልግሎት (ዩኤንኤፍፕኤ)	Maternal health information & services (UNFPA)	0.00	0.00	5,040,000.00	0.00	5,040,000.00



<b>Koodii Baajataa/ በጅት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ./Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/000/341/01/01/00/004	Tajaajila To'annoo HIV fi STI(UNFPA)	የኢትዮጵያ ስነ ምግባር ቁጥጥር አገልግ. (ዩኤንኤፍፕኤ)	HIV & STI prevention services (UNFPA)	0.00	0.00	1,520,000.00	0.00	1,520,000.00
04/00/000/341/01/01/00/005	Sagantaa sirna qulqullinaa	የገጽህና አጠባበቅ ፕሮግራም (ዩኒሴፍ)	Sanitation & hygiene (UNICEF)	0.00	0.00	5,440,000.00	0.00	5,440,000.00
04/00/000/341/01/01/00/006	Sagantaa E/Fayyaa fi Nyaataa(UNICEF)	የስርዓተ ምግብና ጤና አጠባበቅ ፕሮግራም (ዩኒሴፍ)	Health & Nutrition (UNICEF)	0.00	0.00	43,350,000.00	0.00	43,350,000.00
04/00/000/341/01/01/00/007	HSDP(Sagantaa Fooyya'iinsa Fayyaa Uummataa haala Misooma galma Jaarraa (Italy)	የጤና አገልግሎትን ከምዕተአመቱ ግብ አኳያ ማሻሻል/(ጣሊያን)	HSDP(improve health status of the population in line with MDG's(Italy)	0.00	0.00	8,380,000.00	0.00	8,380,000.00
04/00/000/341/02/01/00/018	Ijaarsa Buufataa buufatalee Fayyaa 150 (GMB)	የ150 ጤና ጣቢያዎች ግንባታ (የምክት አመቱ ልማት ግቦች)	Construction of 150 Health Center (MDGS)	60,000,000.00	0.00	0.00	0.00	60,000,000.00
04/00/000/341/02/01/00/021	Bittaa Qorichaa Buufataalee fayyaa 1196	የ 1196 ጤና ጣቢያዎች መድሃኒት ጊዥ	Procurment of Drugs for 1196 Health Centres	120,000,000.00	0.00	0.00	0.00	120,000,000.00
04/00/000/341/02/01/00/022	Ijaarsa ibsaa buufataalee fayyaa 158 Magaalaa	ለ158 ጤና ጣቢያዎች መብራት ማስገባት (ከተሞች)	Installation of Electric power line for 158 Health centres (urbans)	15,800,000.00	0.00	0.00	0.00	15,800,000.00
04/00/000/341/03/01/00/005	Ijaarsa Hospitaalaatti Olguddisuu B/Fayaa 6 (Moot)	የ6 ጤና ጣቢያ ወደ ሆስፒታል ማሳደግ ግንባታ (መንግስት)	6 Upgrading of Health Center to Hospital (Gov.)	1,910,000.00	0.00	0.00	0.00	1,910,000.00
04/00/000/341/03/01/00/012	Ijaarsa Hospitaala Rifaaralii Naqamtee (Moot)	የነቀምቱ ራፊራል ሆስፒታል ግንባታ (መንግስት)	Nekemte Referral Hospital Construction(Government)	31,140,896.00	0.00	0.00	0.00	31,140,896.00
04/00/000/341/03/01/00/014	Ijaarsa Hospitalaa Gudar (Mootu)	የጉደር ሆስፒታል ግንባታ (መንግስት)	Guder Hospital Construction(Government)	12,745,000.00	0.00	0.00	0.00	12,745,000.00
04/00/000/341/03/01/00/015	Ijaarsa Hospitaala Aggaaroo ( Mootu)	የአጋር ሆስፒታል ግንባታ	Agaro Hospital Construc-tion (Government)	12,993,713.00	0.00	0.00	0.00	12,993,713.00
04/00/000/341/03/01/00/016	Ijaarsa Hospitaala Baatuu	የባቱ ሆስፒታል ግንባታ	Batu Hospital Construction	12,659,732.00	0.00	0.00	0.00	12,659,732.00
04/00/000/341/03/01/00/017	Ijaarsa Hospitaala Kokosaa	የኮኮሳ ሆስፒታል ግንባታ	Kokosa Hospital Construction	7,455,619.00	0.00	0.00	0.00	7,455,619.00
04/00/000/341/03/01/00/019	Ijaarsa Hospitaala Sabbataa	የሰበታ ሆስፒታል ግንባታ	Sabata Hospital Construction	25,830,000.00	0.00	0.00	0.00	25,830,000.00
04/00/000/341/03/01/00/020	Ijaarsa Hospitaala Sadarkaa Jalqabaa (Primary Hospital) 5	የ5 መ/ደረጃ ሆስፒታል ግንባታ	Construction of 5 Primary Hospitals	82,168,393.00	0.00	0.00	0.00	82,168,393.00
04/00/000/341/03/01/00/021	Haaromsaa fi Babal'ina Hospiitaala Dadar	የደደር ሆስፒታል ጥገናና ማስፋፋያ ግንባታ	Maintenancance and Exapan-tion of Deder Hospital	10,978,562.00	0.00	0.00	0.00	10,978,562.00
04/00/000/341/03/01/00/022	Ijaarsa Mana Kuusaa Qorichaa Dukam	1 የመድኃኒት ግምጃ ቤት ግንባታ ዱከም	1 Drug Store Construction Dukam	1,382,957.00	0.00	0.00	0.00	1,382,957.00
04/00/000/341/03/01/00/023	Ijaarsa Hospitaala Sadarkaa Jalqabaa (Primary Hospital) 26 (G. Mis. Barkumee)	የ26 መጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምክት አመቱ ልማት ግቦች)	26 Primary Hospital Con-struction (MDGs)	287,605,591.00	0.00	0.00	0.00	287,605,591.00
04/00/000/341/03/01/00/024	Ijaarsa Hospitaala Rifeeraalii Adaamaa ( Mootu)	የአዳማ ራፊራል ሆስፒታል ግንባታ	Adama Referral Hospital Construction (Gov.)	34,386,155.00	0.00	0.00	0.00	34,386,155.00

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ፊርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/000/341/03/01/00/025	Ijaarsa Hospiitaala sad. jalqabaa 20 (Galmawwan Mis. Barkumee)	የ20 መጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምክ/ክ/ል/ ግቦች)	20 Primary Hospital Construction (MDGs)	228,846,766.00	0.00	0.00	0.00	228,846,766.00
04/00/000/341/04/01/00/004	Leenjii Haakimootaa/Doctors 100	የ100 የጤና ባለሙያዎች ስልጠና	Training of 100 Doctors & Health Professionals	2,100,000.00	0.00	0.00	0.00	2,100,000.00
360	Ittisa Balaa	አደጋ መከላከል	Disaster Prevention	0.00	0.00	2,940,000.00	0.00	2,940,000.00
04/00/000/361	Komishiinii Qophii fi Ittisa Balaa	አደጋ መከላከልና ዝግጁነት ኮሚሽን	Disaster Prevention & Preparedness Commission	0.00	0.00	2,940,000.00	0.00	2,940,000.00
04/00/000/361/01/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	0.00	0.00	2,940,000.00	0.00	2,940,000.00
	Duraan Akeekkachiisaa fi Qophaa'inaa	ቅደመ ማስጠንቀቂያና ዝግጁነት	Early warning and Disaster preparedness	0.00	0.00	2,940,000.00	0.00	2,940,000.00
<b>04/00/001</b>	<b>Arsii</b>	<b>አርሲ</b>	<b>Arsi</b>	<b>290,154,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,154,130.00</b>
04/00/001/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠ/ አገልግሎት	Admi. & General Service	5,856,526.00	0.00	0.00	0.00	5,856,526.00
04/00/001/150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	5,856,526.00	0.00	0.00	0.00	5,856,526.00
04/00/001/152	Biiroo Mallaqaafi Mis. Dinagdee	ገንዘብና ኢኮኖሚ ልማት ቢሮ	Bureau of Finance and Economic Development	5,856,526.00	0.00	0.00	0.00	5,856,526.00
04/00/001/152/01/01/00/001	Ijaarsa Waajjira MMD Godina Arsii	የአርሲ ጠን ገንዘብ እና ኢኮኖሚ ልማት ጽ/ቤት	Capacity Bulding of Arsi Zone MMD	5,856,526.00	0.00	0.00	0.00	5,856,526.00
04/00/001/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	261,772,377.00	0.00	0.00	0.00	261,772,377.00
04/00/001/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resource	2,106,090.00	0.00	0.00	0.00	2,106,090.00
04/00/001/213	Inistitiyuutii Qo'annoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	702,100.00	0.00	0.00	0.00	702,100.00
04/00/001/213/05	Qorannoo Teekinolojii Makanaayizeeshinii Qonnaa	የግብርና ማካናይዜሽን ምርምር	Agricultural Machanization Technology Research	702,100.00	0.00	0.00	0.00	702,100.00
04/00/001/213/05/24/00/001	Qorannoo MQ teekinolojii haamaa dura	ቅድመ ሰብል ግብርና ተክኖሎጂ ምርምር	Pre-harvest research	333,300.00	0.00	0.00	0.00	333,300.00
04/00/001/213/05/24/00/002	Qorannoo Tekinolojii Hamaa Boodaa	ድህረ ሰብል ግብርና ተክኖሎጂ ምርምር	Post Harvest research	368,800.00	0.00	0.00	0.00	368,800.00
04/00/001/214	Ejeensii Misooma, Eegumsa Fayyaa fi Gabaa Beeyladaa	የእንስሳት ሃብት ልማት፣ ጤና አጠባበቅ ኤጀንሲ	Livestock Dev'pnt Health and Marketing Agency	1,403,990.00	0.00	0.00	0.00	1,403,990.00
04/00/001/214/03	Taj. Eegumsa Fayyaa, Kuwaaraantiinii, Sakat. fi To'an. Beeyladaafi Qurxummii	የእንስሳት ልማት፣ ጤና፣ ኳረንታይንና ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,403,990.00	0.00	0.00	0.00	1,403,990.00
04/00/001/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beeyladaa 2 (GMB)	2 የእንስሳት ጤና ክሊኒክ ግንባታ (የምክ/ክ/ልማት ግቦች)	2 Veterinary Clinic Construction (MDGs)	417,089.00	0.00	0.00	0.00	417,089.00
04/00/001/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 4 (GMB)	4 የእንስሳት ጤና ክሊ ግንባታ (የምክተ አመቱ ልማት ግቦች)	Veterinary Health Post Construction 4 (MDGs)	986,901.00	0.00	0.00	0.00	986,901.00
04/00/001/220	Qab. Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min. & Ener. Resource	26,031,887.00	0.00	0.00	0.00	26,031,887.00

<b>Koodii Baajataa/ ቢጀት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ./Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/001/221	Biiroo Bishaan, Albuudaa fi Inarjii	የወ.ሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min. & Ener. Bureau	26,031,887.00	0.00	0.00	0.00	26,031,887.00
04/00/001/221/02	Bulchiinsa Qabeenya Bishaanii	የወ.ሀ ሀብት አስተዳደር	Water Resources Administration	21,130,717.00	0.00	0.00	0.00	21,130,717.00
04/00/001/221/02/03/00/006	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (GMB) (Kan Ture)	6 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/አ/ል/ግቦች)- ነባር	Constr. of 6 Rural Potable Water Supply (MDG) -ongoing	6,616,000.00	0.00	0.00	0.00	6,616,000.00
04/00/001/221/02/03/00/007	Ijaarsa Bishaan Dhugaatii Magaalaa Balee	የባሌ ከተማ መጠጥ ወ.ሃ ግንባታ	Construction of Bele Town Potable Water supply	229,000.00	0.00	0.00	0.00	229,000.00
04/00/001/221/02/03/00/009	Fooyessuufi Babal'isuu Bishaan Dhugaatii Baadiyyaa Seeruu	የሴሩ የገጠር መጠጥ ወ.ሃ ማሰፋፊያ ግንባታ	Improving and Expansion of Seeru Rural Potable Water Supply	300,000.00	0.00	0.00	0.00	300,000.00
04/00/001/221/02/03/00/124	Ijaarsa Bish. Dhugaatii Baadiyyaa 16 (GMB)-Haaraa	16 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/አ/ል/ግቦች)- አዲስ	Constru. of 16 Rural potabile water sup/ (MDGs) - New	13,605,717.00	0.00	0.00	0.00	13,605,717.00
04/00/001/221/02/03/00/161	Qorannoo fi Dizaayinii Bishaan Dhugaatii Baadiyyaa 10	10 የገጠር መጠጥ ወ.ሃ ጥናትና ዲዛይን	Study & Design of 10 Rural Potable water supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/001/221/02/03/00/182	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 35	የ35 ጤና ባቢያዎች ወ.ሀ አቅርቦት ጥናት	35 Healths Centers Water supply Study	280,000.00	0.00	0.00	0.00	280,000.00
04/00/001/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	4,704,900.00	0.00	0.00	0.00	4,704,900.00
04/00/001/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	2 የአካልተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	99,950.00	0.00	0.00	0.00	99,950.00
04/00/001/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii Xixiqqaa (3)	3 የአካልተኛ መስኖዎች መለያ ጥናት	Small Scale Irrigation Identification Study (3)	16,500.00	0.00	0.00	0.00	16,500.00
04/00/001/221/03/04/00/048	Ijaarsa Jallisii Xiixee Waajii	የጤጤ ዋጁ አካልተኛ መስኖ ግንባታ	Construction of Tite Waji Irrigation	1,515,640.00	0.00	0.00	0.00	1,515,640.00
04/00/001/221/03/04/00/056	Ijaarsa Jallisii Walkeessa Guddaa (GMB)	የወልኬላ ጉዳ አካልተኛ መስኖ ግንባታ	Construction of Walkessa Gudda Irrigation (MDG)	3,072,810.00	0.00	0.00	0.00	3,072,810.00
04/00/001/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	196,270.00	0.00	0.00	0.00	196,270.00
04/00/001/221/04/05/00/019	Ijaarsa Wiirtuu Oomisha Gemmoowwan Qoraan Qusatani	የማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	38,000.00	0.00	0.00	0.00	38,000.00
04/00/001/221/04/05/00/021	Qorannoo Dhiyeessa Humna Aduu 38 ( Buufataalee Fayyaa 32, Mana Barumsaa 2 fi SHS 4)	38 የፀሐይ ኃይል አቅርቦት ጥናት (32 ጤና ባቢያዎች፣ 2 ት/ቤቶችና 4 ኤስኤችኤስ)	Solar Energy Supply Study- 38 (32 Health Center 2 & 4 SHS)	158,270.00	0.00	0.00	0.00	158,270.00
04/00/001/230	Daldalaa fi Geejjiba	የንግድና ትራንስፖርት	Trade & Transport	2,032,000.00	0.00	0.00	0.00	2,032,000.00
04/00/001/232	Ejeensii Hoj. Mis. Interpiraayizii Maayikroofi Xixiqqaa	የጥቃትና አካልተኛ ኢንተርፕራይዥን ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	2,032,000.00	0.00	0.00	0.00	2,032,000.00
04/00/001/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and advisory	2,032,000.00	0.00	0.00	0.00	2,032,000.00
04/00/001/232/01/01/00/014	Ijaarisa Kilaasterii Oomishaa fi Gurgurtaa IMX Mag. Asallaa	የአሰላ ከተማ የጥአኢ ማምረቻና ገበያ ማዕከል	MSE produc. & selling premises in Cluster for Asala Town	2,032,000.00	0.00	0.00	0.00	2,032,000.00

Koodii Baajataa/ ቤት- ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወሰን ጥ ገቢ./Revenue	Gargaarsa / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/001/270	Misooma Magaalaafi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construc.	231,602,400.0	-	-	-	231,602,400.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	231,602,400.0	-	-	-	231,602,400.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Arsii (GMB)	የአርሲ ዞን ገብር መንገድ ማዳረስ ፕሮግራም (URRAP) (የምዕራፍ/ግ)	Universal Rural Road Access Program (URRAP) (MDGs)	231,602,400.0	-	-	-	231,602,400.0
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>22,525,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,525,227.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	13,652,793.00	0.00	0.00	0.00	13,652,793.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	13,652,793.00	0.00	0.00	0.00	13,652,793.00
04/00/001/311/02/01/00/007	Ijaarsa manneen barnootaa sadarkaa 1ffaa 6 (MDGs)	6 የአንደኛ ደረጃ ት/ቤቶች ግንባታ (የምዕራፍ አመቱ ልማት ግቦች)	Construction of 6 Primary Schools (MDGs)	721,092.00	0.00	0.00	0.00	721,092.00
04/00/001/311/03/01/00/033	Ijaarsa Manneen barnootaa Sadarkaa 2ffaa 2 (MDGs)	2 የ2ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕራፍ አመቱ ልማት ግቦች)	Construction of 2 Second- ary Schools (MDGs)	10,381,700.00	0.00	0.00	0.00	10,381,700.00
04/00/001/311/03/01/00/035	Ijaarsa mana barnootaa sad. 2ffaa Jijjiiram Mag. Boqqojjii	ጂጂረም መጋባ ሰቆጂ 2ኛ ደረጃ ት/ቤት ግንባታ (የምዕራፍ/ግ)	Constru. of Jijirem Bokoji Town Secondary School	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Health	8,872,434.00	0.00	0.00	0.00	8,872,434.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	8,872,434.00	0.00	0.00	0.00	8,872,434.00
04/00/001/341/02/01/00/012	B/Fayyaatti Olguddisuu Kili- inikoota 73 keessaa 1	የ73 ክሊኒኮችን ወደ ጤና ጣቢያዎች የማሳደግ ግንባታ ወ.ስጥ የአንዱ ግንባታ	Upgrading of one Clinic to health centres out of 73 Clinics	334,450.00	0.00	0.00	0.00	334,450.00
04/00/001/341/02/01/00/017	Ijaarsa Gamoo dabalataa B/ fayyaa Guddatu 158/138 keessaa 8 (GMB.)	የ158/138 ጤና ጣቢያዎች ተጨማሪ የህንጻ ግንባታ ወይም የጸብ ግንባታ (የምዕራፍ አመቱ ልማት ግቦች)	Additional Block Construc- tions for 8 health centres out of 158/138 Health Centers (MDGs)	1,845,260.00	0.00	0.00	0.00	1,845,260.00
04/00/001/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150 Keessaa 15 ijaaruu (GMB)	የ150 ጤና ጣቢያዎች ግንባታ ወ.ስጥ 15ቱ ግንባታ (የምዕራፍ/ግ)	Construction of 15 Health Centers out of 150 (MDGs)	6,692,724.00	0.00	0.00	0.00	6,692,724.00
<b>04/00/002</b>	<b>Baalee</b>	<b>ባሌ</b>	<b>Bale</b>	<b>329,799,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,799,452.00</b>
04/00/002/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,599,000.00	0.00	0.00	0.00	3,599,000.00
04/00/002/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	3,599,000.00	0.00	0.00	0.00	3,599,000.00
04/00/002/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Oromia Supreme Court	3,599,000.00	0.00	0.00	0.00	3,599,000.00
04/00/002/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa Godina Baalee	የባሌ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of Bale Zone higher Court	3,599,000	0.00	0.00	0.00	3,599,000.00
04/00/002/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	298,136,565.00	0.00	0.00	0.00	298,136,565.00
04/00/002/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resources	5,209,783.00	0.00	0.00	0.00	5,209,783.00
04/00/002/213	Inistitiyuutii Qorannoo Qon- naa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Re- search Institute	3,778,600.00	0.00	0.00	0.00	3,778,600.00
04/00/002/213/02	Qorannoo Tekinoloji Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Agronomy Research	1,717,700.00	0.00	0.00	0.00	1,717,700.00

<b>Koodii Baajataa/ ባጀት- ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ/Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/002/213/02/19/00/001	Qorannoo Fooyyessa Midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal crop research	617,200.00	0.00	0.00	0.00	617,200.00
04/00/002/213/02/19/00/002	Qorannoo Midhaan Dheedhiifi Zayitii	የጥራጥሬና ዘይት ሰብል ምርምር	Pulse and oil Research	599,200.00	0.00	0.00	0.00	599,200.00
04/00/002/213/02/19/00/003	Qorannoo Kuduraafi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultural Crop Research	501,300.00	0.00	0.00	0.00	501,300.00
04/00/002/213/03	Qorannoo Teekinolojii Beelladaa	የሰብል ምርምር ቴክኖሎጂ	Livestock Tech. Research	340,300.00	0.00	0.00	0.00	340,300.00
04/00/002/213/03/20/00/005	Qorannoo kanniisaa	የንብ ምርምር	Apiculture Research	100,400.00	0.00	0.00	0.00	100,400.00
04/00/002/213/03/20/00/006	Qorannoo Nyaataa Hoori	የመኖ ልማት ምርምር	Animal feed and range land Mgt.	239,900.00	0.00	0.00	0.00	239,900.00
04/00/002/213/04	Qorannoo Tekinolojii Qabeenya Uumamaa	የተፈጥሮ ሃብት ተክኖሎጂ ምርምር	Natural Resource Technology Research	470,300.00	0.00	0.00	0.00	470,300.00
04/00/002/213/04/23/00/001	Qorannoo fooyya'iinsa fi eegumsa Biyyee fi Bishaanii	የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and mgt. Research	216,400.00	0.00	0.00	0.00	216,400.00
04/00/002/213/04/23/00/003	Qorannoo Agro-forestry	የደን ልማት ምርምር	Agro-Forestry Research	253,900.00	0.00	0.00	0.00	253,900.00
04/00/002/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Mgt. Research	1,250,300.00	0.00	0.00	0.00	1,250,300.00
04/00/002/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm management	1,250,300.00	0.00	0.00	0.00	1,250,300.00
04/00/002/214	Ejeensii Qabeenya Misooma fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	1,431,183.00	0.00	0.00	0.00	1,431,183.00
04/00/002/214/03	Taj. Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት-ትቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,431,183.00	0.00	0.00	0.00	1,431,183.00
04/00/002/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa fayyaa Beeyladaa (GMB)	የእንስሳት ጤና ክሊኒክ ግንባታ (የም/አመቱ ልማት ግቦች)	Veterinary Clinic Construction (MDGs)	176,293.00	0.00	0.00	0.00	176,293.00
04/00/002/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 5 (GMB)	5 የእንስሳት ጤና ክሊ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	5 Veterinary Health post Construction (MDGs)	1,254,890.00	0.00	0.00	0.00	1,254,890.00
04/00/002/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water. Mineral and Energy Resources	31,551,982.00	0.00	0.00	0.00	31,551,982.00
04/00/002/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral and Energy Bureau	31,551,982.00	0.00	0.00	0.00	31,551,982.00
04/00/002/221/02	Bul. Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	31,217,372.00	0.00	0.00	0.00	31,217,372.00
04/00/002/221/02/03/00/011	Ijaarsa Bishaan Dhugaatii Baadiyyaa 8 (GMB) (Kan ture)	የባሌ ዞን 8 የገጠር መጠጥ ውሃ ግንባታ (የም/አ/ል/ ግቦች) - (ግብር)	Construc. of 8 Rural Water Supply (MDGs) - Ongoing	11,010,000.00	0.00	0.00	0.00	11,010,000.00
04/00/002/221/02/03/00/012	Ijaarsa Bishaan Dhugaatii Baadiyyaa Barraaqa	ቦራቀ የገጠር መጠጥ ውሃ ግንባታ	Berake Rural Potable Water Supply Construction	1,300,000.00	0.00	0.00	0.00	1,300,000.00
04/00/002/221/02/03/00/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa Walashee Eeltokkee	ወለሼ ኢልቶኬ የገጠር መጠጥ ውሃ ግንባታ	Walashee Eltoke Rural water supply Construction	2,300,000.00	0.00	0.00	0.00	2,300,000.00
04/00/002/221/02/03/00/125	Ijaarsa Bish. Dhugaatii Baadiyyaa 10 (GMB) - Haaraa	10 የገጠር መጠጥ ውሃ ግንባታ (የም/አ/ልማት ግቦች) አዲስ	Construc. of 10 Rural Potable Water Supply (MDGs) -New	16,187,372.00	0.00	0.00	0.00	16,187,372.00

Koodii Baajataa/ ቢጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/002/221/02/03/00/162	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii 10	10 መጠጥ ወሃ ጥናትና ዲዛይን	Study & Design of 10 Rural Potabale water supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/002/221/02/03/00/183	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 40	የ40 ጤና ጣቢያዎች ወሀ አቅርቦት ጥናት	40 Health Centers Water Supply Study	320,000.00	0.00	0.00	0.00	320,000.00
04/00/002/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	128,010.00	0.00	0.00	0.00	128,010.00
04/00/002/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	2 የአነስተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Small Scale Irrigation Study and Design (2)	111,290.00	0.00	0.00	0.00	111,290.00
04/00/002/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii Xixiqqaa (4)	4 የአነስተኛ መስኖዎች መለያ ጥናት	Identification study of 4 Small Scale Irrigations	16,720.00	0.00	0.00	0.00	16,720.00
04/00/002/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Deve'pt	206,600.00	0.00	0.00	0.00	206,600.00
04/00/002/221/04/05/00/002	Pirojektii Ijaarsaa Wiirtuu Gammowwan Qoraan Qusatnii	የማገዶ ቆጣቢ ምድጃ ማምረቻ መዕከል ግንባታ	Construction of Wood Saving stove production Center	40,000.00	0.00	0.00	0.00	40,000.00
04/00/002/221/04/05/00/022	Qorannoo Dhiyeessa Humna Aduu 40 (Buufataalee Fayyaa 34, Mana Barumsaa 2 fi SHS 4)	40 የፀሐይ ኃይል አቅርቦት ጥናት ( 34 ጤና ጣቢያዎች፣ 2 ት/ቤትና 4 ኤስኤችኤስ)	Solar Energy Supply Study 40 ( Health centers 34, School 2 & SHS 4)	166,600.00	0.00	0.00	0.00	166,600.00
04/00/002/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construction	261,374,800.0	-	-	-	261,374,800.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	257,874,800.0	-	-	-	257,874,800.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Baalee (GMB)	የባሌ ዙን ገጠር መንገድ ማዳረስ ፕሮግራም(URRAP) (የምስክረግ)	Universal Rural Road Access Program (URRAP) Bale Zone	257,874,800.0	-	-	-	257,874,800.0
04/00/002/277	Biiroo Industriifi Mis. Magaalaa	የኢንዱስትሪና ከተማ ልማት ቢሮ	B/ of Industry & Urban Dev'pt	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/002/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/002/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Magaalaa Roobee (ULGDP)	የሮቤ ከተማ መሠረተ ልማት ማስፋፊያ ፕሮጀክት	Robe Urban infrastructure devep't Piroject (ULGDP)	3,500,000.00	0.00	0.00	0.00	3,500,000.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	28,063,887.00	0.00	0.00	0.00	28,063,887.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	11,689,403.00	0.00	0.00	0.00	11,689,403.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	11,689,403.00	0.00	0.00	0.00	11,689,403.00
04/00/002/311/02/01/00/007	Ijaarsa manneen barnootaa sadarkaa 1ffaa 6 (G.M.B.)	6 አንደኛ ደረጃ ት/ቤቶች ግንባታ (የምስክተ አመቱ ልማት ግቦች)	Construction of Six Primary Schools (MDGs)	854,162.00	0.00	0.00	0.00	854,162.00
04/00/002/311/03/01/00/033	Ijaarsa Manneen barnootaa sadarkaa 2ffaa 2 (GMB)	2 የ2ኛ ደረጃ ት/ ቤቶች ግንባታ (የምስክተ አመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	10,835,241.00	0.00	0.00	0.00	10,835,241.00
340	Fayyaa	ጤና	Health	16,374,484.00	0.00	0.00	0.00	16,374,484.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	16,374,484.00	0.00	0.00	0.00	16,374,484.00
04/00/002/341/02/01/00/016	Suphaa B/Fayyaa Gurraa-Dhaamolee Gubate	የተራ ዳግሎ ጤና ጣቢያ እድላት (የተቃጠለ)	Maintenace of Gura-Dhamole Health Center (Burned)	1,395,578.00	0.00	0.00	0.00	1,395,578.00
04/00/002/341/02/01/00/017	Ijaarsa Gamoo dabalataa B/fayyaa Guddatu 158/138 keessaa kan 9 ijaaruu (GMB)-kan ture	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የፍት ግንባታ (የምስክተ ልማት ግቦች)	Additional Block Constructions for 9 health centres out of 158/138 (MDGs)	4,432,663.00	0.00	0.00	0.00	4,432,663.00

<b>Koodii Baajataa/ ቦጀት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ/Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/002/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150 Keessaa kan 8 ijaaruu (GMB)- Haaraa	የ150 ጤና ጣቢያዎች ግንባታ ውስጥ የ8ቱ ግንባታ (የምዕተ አመቱ ልማት ግቦች)	Construction of 8 Health Centers out of 150(MDGs)	10,410,686.00	0.00	0.00	0.00	10,410,686.00
04/00/002/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22 (Global Fund-Moot.)	የ22 ጤና ጣቢያዎች ግንባታ (ከግለ-ባል ፈንድ ወደ መንግሥት የተዛወሩ)	Construction of 22 Health Centers (Global Fund-Gov)	135,557.00	0.00	0.00	0.00	135,557.00
<b>04/00/003</b>	<b>Booranaa</b>	<b>ቦረና</b>	<b>Borena</b>	<b>279,072,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279,072,945.00</b>
04/00/003/100	Bulchiinsaa fi Tajaajila Maraa	አስተ/ ጠቅላላ አገልግሎት	Adm. & General Service	3,750,000.00	0.00	0.00	0.00	3,750,000.00
04/00/003/120	Haqaafi Nageenya	ፍትህና ደህንነት	Justice and Security	3,750,000.00	0.00	0.00	0.00	3,750,000.00
04/00/003/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	3,750,000.00	0.00	0.00	0.00	3,750,000.00
04/00/003/122/01/01/00/001	Ijaarsa Mana Mutrii Ol'aanaa Godina Booranaa	የቦረና ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of Borena Zone higher Court	3,750,000.00	0.00	0.00	0.00	3,750,000.00
04/00/003/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	255,814,356.00	0.00	0.00	0.00	255,814,356.00
04/00/003/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agri. and Natural Resource	4,113,142.00	0.00	0.00	0.00	4,113,142.00
04/00/003/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	2,846,200.00	0.00	0.00	0.00	2,846,200.00
04/00/003/213/02	Qorannoo Teekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Agronomy Research	775,800.00	0.00	0.00	0.00	775,800.00
04/00/003/213/02/19/00/001	Qoran. Midhaan Biilaafi Agadaa	የብርና አገልግሎት ምርምር	Cereal Crop Research	260,800.00	0.00	0.00	0.00	260,800.00
04/00/003/213/02/19/00/002	Qorannoo midhaan dibataafi dheedhii	የጥራትና ዘይት ሰብል ምርምር	Pulse and oil Research	244,200.00	0.00	0.00	0.00	244,200.00
04/00/003/213/02/19/00/003	Qorannoo Kuduraa fi mudura	የአትክልትና ፍራፍሬ ምርምር	Horticultural Research	270,800.00	0.00	0.00	0.00	270,800.00
04/00/003/213/03	Qorannoo Teekinolojii Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Research technology	1,078,400.00	0.00	0.00	0.00	1,078,400.00
04/00/003/213/03/20/00/001	Qorannoo Horii Aannanii	የወተት ክብት ምርምር	Dairy research	303,400.00	0.00	0.00	0.00	303,400.00
04/00/003/213/03/20/00/002	Qorannoo Foonii	የሥጋ ክብት ምርምር	Beef research	358,300.00	0.00	0.00	0.00	358,300.00
04/00/003/213/03/20/00/005	Qorannoo Kanniisaa	የንብ ምርምር	Appiculture Research	141,400.00	0.00	0.00	0.00	141,400.00
04/00/003/213/03/20/00/006	Qorannoo Nyaata Horii fi lafa Dheedumsaa	የግጦሽ መሬትና መኖ ልማት ምርምር	Livestock feeds and Range land management Research	275,300.00	0.00	0.00	0.00	275,300.00
04/00/003/213/04	Tekinolojii Qab. Uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ	Natural Resource Technology	375,800.00	0.00	0.00	0.00	375,800.00
04/00/003/213/04/23/00/001	Qorannoo Fooyya'iinsa biyyee fi bishaan	የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር	Soil & Water Improvement and management Research	218,900.00	0.00	0.00	0.00	218,900.00
04/00/003/213/04/23/00/005	Qorannoo fooyyessa Bosonaa	የደን ልማት ማሻሻያ ምርምር	Forest Improvement Research	156,900.00	0.00	0.00	0.00	156,900.00
04/00/003/213/06	Qorannoo manajimantii qonnaa	የግብርና ሥራ አመራር ምርምር	Farm Managment Research	616,200.00	0.00	0.00	0.00	616,200.00
04/00/003/213/06/25/00/001	Qorannoo Manajimantii qonnaa	የግብርና ሥራ አመራር ምርምር	Farm managemnet Research	616,200.00	0.00	0.00	0.00	616,200.00
04/00/003/214	Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Dev'pt and Health Agency	1,266,942.00	0.00	0.00	0.00	1,266,942.00

<b>Koodii Baajataa/ በጅት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ/Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/003/214/03	Taj. Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'iinsa fi To'annoo Beeyladaa fi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,266,942.00	0.00	0.00	0.00	1,266,942.00
04/00/003/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beeyladaa 2 (GMB)	2 የእንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	2 Veterinary Clinic Construction (MDGs)	517,604.00	0.00	0.00	0.00	517,604.00
04/00/003/214/03/07/00/004	Ijaarsa Keellaa Eegumsa fayyaa Beeyladaa 2 (GMB)	2 የእንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	2 Veterinary Health Post Construction (MDGs)	749,338.00	0.00	0.00	0.00	749,338.00
04/00/003/220	Qabeenya Bishaan, Albuudaa fi Inarjii	የወ.ሃ፣ ማዕድንና ኢነርጂ ሀብት	Water, Minerals and Energy Resource	28,416,314.00	0.00	0.00	0.00	28,416,314.00
04/00/003/221	Biiroo Bishaan, Albuudaa fi Inarjii	የወ.ሃ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral and Energy Bureau	28,416,314.00	0.00	0.00	0.00	28,416,314.00
04/00/003/221/02	Bul. Qabeenya Bishaanii	የወ.ሃ፣ ሀብት አስተዳደር	Water Resources Adm.	25,841,324.00	0.00	0.00	0.00	25,841,324.00
04/00/003/221/02/03/00/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa 7(GMB) - Kan ture	7 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/አመቱ ልማት ግቦች) (ባር)	Construction of 7 Rural Water Supply (MDGs) - Ongoing	9,000,000.00	0.00	0.00	0.00	9,000,000.00
04/00/003/221/02/03/00/126	Ijaarsa Bishaan Dhugaatii Baadiyyaa (GMB) - Haaraa	10 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/ዓ/ል/ ግቦች)-አዲስ	Constr. of 10 Rural Potabale Water supply (MDGs) - New	16,565,324.00	0.00	0.00	0.00	16,565,324.00
04/00/003/221/02/03/00/163	Qorannoo fi Dizaayinii Bish. Dhugaatii Godina Booranaa 10	10 የገጠር መጠጥ ወ.ሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Potable Rural Water supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/003/221/02/03/00/184	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 22	የ 22 ጤና ጣቢያዎች መጠጥ ወ.ሀ አቅርቦት ጥናት	22 Health Centers Water Supply Study	176,000.00	0.00	0.00	0.00	176,000.00
04/00/003/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	2,404,710.00	0.00	0.00	0.00	2,404,710.00
04/00/003/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	2 የአነስተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small scale Irrigation (2)	105,300.00	0.00	0.00	0.00	105,300.00
04/00/003/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii Xixiqqaa (3)	3 የአነስተኛ መስኖዎች መለያ ጥናት	Identification Study of 3 Small Scale Irrigation	16,500.00	0.00	0.00	0.00	16,500.00
04/00/003/221/03/04/00/038	Ijaarsa Jallisii Xixiqqaa Doorsoo	ዶርሶ አነስተኛ መስኖ ግንባታ	Doroso Small Scale Irrigation Construction	1,126,310.00	0.00	0.00	0.00	1,126,310.00
04/00/003/221/03/04/00/043	Ijaarsa Jallisii Xixqqaa Dok- kichaa	ዶክቻ አነስተኛ መስኖ ግንባታ	Dokicha Small scale Irrigation Project	1,156,600.00	0.00	0.00	0.00	1,156,600.00
04/00/003/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mneral and Energy Dev'pt	170,280.00	0.00	0.00	0.00	170,280.00
04/00/003/221/04/05/00/003	Ijaarsa Wiirtuu Omisha Gamooowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምድቅ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	37,000.00	0.00	0.00	0.00	37,000.00
04/00/003/221/04/05/00/023	Qorannoo Dhiyeessa Humna Aduu - 32 ( Buufataalee Fayyaa 25, Mana Barumsaa 2 fi SHS 5)	32 የፀሐይ ኃይል አቅርቦት ጥናት (25 ጤና ጣቢያዎች፣ ሁለት ት/ቤትና 5 ኤስኤችኤስ)	Solar Energy Supply Study - 32 ( 25 HC, 2 Schools & 5 SHS)	133,280.00	0.00	0.00	0.00	133,280.00
04/00/003/270	Misooma Magaalaafi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construction	223,284,900.0	-	-	-	223,284,900.0
273	A/Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	221,784,900.0	-	-	-	221,784,900.0



Koodii Baajataa/ ቢጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Booranaa (GMB)	የቦረና ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የምዕተ ዓመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP) Borena Zone (MDGs)	221,784,900.0	0.00	0.00	0.00	221,784,900.0
04/00/003/277	Biuroo Industrii fi Misooma Magaalaa	የኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/003/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/003/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Mag. Yaaballoo (ULGDP)	የያቦሎ ከተማ መሰረተ ልማት ማስፋፊያ ፕሮጀክት	Yabelo Urban Infrastructure Dev'pt Pirojektii (ULGDP)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	19,508,589.00	0.00	0.00	0.00	19,508,589.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	5,807,441.00	0.00	0.00	0.00	5,807,441.00
311	Biuroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	5,807,441.00	0.00	0.00	0.00	5,807,441.00
04/00/003/311/02/01/00/007	Ijaarsa manneen barnoota sad. 1ffaa 6 (G. Mis. Barkumee)	6 የ1ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Six Primary Schools (MDGs)	2,004,939.00	0.00	0.00	0.00	2,004,939.00
04/00/003/311/03/01/00/033	Ijaarsa mana barnoota sad. 2ffaa Eel Waayyee (GMB)	ኤልዋይ 2ኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of El Waye Secondary School (MDGs)	3,802,502.00	0.00	0.00	0.00	3,802,502.00
340	Fayyaa	ጤና	Health	13,701,148.00	0.00	0.00	0.00	13,701,148.00
341	Biuroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	13,701,148.00	0.00	0.00	0.00	13,701,148.00
04/00/003/341/02/01/00/017	Ijaarsa Gamoo Dabalataa B/ Fayyaa Guddatu 158/138 keessaa kan 8 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የ8ቱ ግንባታ (የም/ዓ/ል/ግቦች)	Additional Block Constructions for 8 health centres out of 158/138 (MDGs)	1,637,323.00	0.00	0.00	0.00	1,637,323.00
04/00/003/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150 Keessaa 13 ijaaruu (GMB)	የ150 ጤና ጣቢያዎች ግንባታ ወስጥ 13ቱ ግንባታ (የም/ዓ/ል/ግቦች)	Construction of 13 Health Centers out of 150 (MDGs)	9,805,076.00	0.00	0.00	0.00	9,805,076.00
04/00/003/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22 (Global fund-Mootu)	የ 22 ጤና ጣቢያዎች ግንባታ (ከግሎብል ፈንድ ወደ መንግሥት የተዛወሩ)	Construction of 22 Health Centers (transferred from Global Fund-Gov)	2,258,749.00	0.00	0.00	0.00	2,258,749.00
<b>04/00/004</b>	<b>Gujii</b>	<b>ጉጂ</b>	<b>Guji</b>	<b>278,714,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,714,012.00</b>
04/00/004/100	Bulchiinsaa fi Tajaajila Maraa	አስተ. ጠቅላላ አገልግሎት	Adm. & General Service	3,252,300.00	0.00	0.00	0.00	3,252,300.00
04/00/004/120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	3,252,300.00	0.00	0.00	0.00	3,252,300.00
04/00/004/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Oromia Supreme Court	3,252,300.00	0.00	0.00	0.00	3,252,300.00
04/00/004/122/01/01/00/001	Ijaarsa M/ Murtii Godina Gujii	የጉጂ ዞን ክፍተት ፍ/ቤት ግንባታ	Const. of Guji Zone H/ Court	3,252,300	0.00	0.00	0.00	3,252,300.00
04/00/004/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	250,072,894.00	0.00	0.00	0.00	250,072,894.00
04/00/004/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	2,258,128.00	0.00	0.00	0.00	2,258,128.00
04/00/004/211	Biuroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	433,928.00	0.00	0.00	0.00	433,928.00
04/00/004/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	433,928.00	0.00	0.00	0.00	433,928.00

Koodii Baajataa/ ቤት- ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/004/211/04/12/00/003	Pirojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	433,928.00	0.00	0.00	0.00	433,928.00
04/00/004/213	Instituyutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural re- search institute	1,629,200.00	0.00	0.00	0.00	1,629,200.00
04/00/004/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Agronomy Research	812,200.00	0.00	0.00	0.00	812,200.00
04/00/004/213/02/19/00/001	Qorannoo midhaan biilaa fi agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereals Crop research	323,500.00	0.00	0.00	0.00	323,500.00
04/00/004/213/02/19/00/002	Qorannoo Midhaan dibataa fi dheedhii	የጥራጥሬና ዘይት ሰብል ምርምር	Pulse and oil research	289,600.00	0.00	0.00	0.00	289,600.00
04/00/004/213/02/19/00/003	Qorannoo Kuduraa fi Mudura	የአትክልትና ፍራፍሬ ምርምር	Horticulture research	199,100.00	0.00	0.00	0.00	199,100.00
04/00/004/213/03	Qorannoo Teekinolojii Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock research	202,600.00	0.00	0.00	0.00	202,600.00
04/00/004/213/03/20/00/005	Qorannoo Horsiiisa Kanniisaa	የንብ ምርምር	Appiculture Research	80,000.00	0.00	0.00	0.00	80,000.00
04/00/004/213/03/20/00/006	Qorannoo nyaata beeyladaa fi kunuunsa margaa dheedumsaa	የግጦሽ መሬትና መኖ ልማት ምርምር	Animal feeds & Range land managment research	122,600.00	0.00	0.00	0.00	122,600.00
04/00/004/213/04	Dhiyeessa Teekinolojii Qabeenya Uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural Resource Technology Research	53,600.00	0.00	0.00	0.00	53,600.00
04/00/004/213/04/23/00/003	Qorannoo Agroo Foreestirii	የደን ልማት ምርምር	Agro Forestry Research	53,600.00	0.00	0.00	0.00	53,600.00
04/00/004/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment Research	560,800.00	0.00	0.00	0.00	560,800.00
04/00/004/213/06/25/00/001	Manaajimantii Qonnaa	የግብርና ሥራ አመራር	Farm managment	560,800.00	0.00	0.00	0.00	560,800.00
04/00/004/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Devel- opment and Health Agency	195,000.00	0.00	0.00	0.00	195,000.00
04/00/004/214/03	Taj. Eeg. Fayyaa, Kuwaaraan- tiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarant- ine, Survey and Control Service	195,000.00	0.00	0.00	0.00	195,000.00
04/00/004/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa beeyladaa (GMB)	የእንስሳት ጤና ኩላ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Veterinary Health Post Construction (MDGs)	195,000.00	0.00	0.00	0.00	195,000.00
04/00/004/220	Qab/ Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min. & Energy Resource	39,155,966.00	0.00	0.00	0.00	39,155,966.00
04/00/004/221	Biiroo Bish., Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min. & Energy Bureau	39,155,966.00	0.00	0.00	0.00	39,155,966.00
04/00/004/221/02	Bul. Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	34,407,621.00	0.00	0.00	0.00	34,407,621.00
04/00/004/221/02/03/00/023	Ijaarsa Bishaan Dhugaatii Baadiyyaa 9 (GMB) - Kan ture	9 የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) - ገጠር	Constr. of 9 Rural Potable Water Sup. (MDGs) - Ongoing	12,580,000.00	0.00	0.00	0.00	12,580,000.00
04/00/004/221/02/03/00/127	Ijaarsa Bish.Dhugaatii Baadi- yyaa 10 (GMB) - Haaraa	10 የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) - አዲስ	Constr. of 10 Rural Potable Water Sup. (MDGs) - New	21,375,621.00	0.00	0.00	0.00	21,375,621.00
04/00/004/221/02/03/00/164	Qorannoo fi Dizaayinii Dhi- yeessa Bishaan Dhugaatii 10	10 የገጠር መጠጥ ውሃ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/004/221/02/03/00/185	Qorannoo Dhiyeessa Bish. Buu- fataalee Fayyaa Godina Gujii 44	የ44 ጤና ጣቢያዎች መጠጥ ውሃ አቅርቦት ጥናት	Water Supply Study of 44 Health Centers	352,000.00	0.00	0.00	0.00	352,000.00

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስረዳሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/004/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	4,533,250.00	0.00	0.00	0.00	4,533,250.00
04/00/004/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	የ2 አካላት መስኖ ጥናትና ዲዛይን ሥራ	Study and Design of Small Scale Irrigation (2)	111,650.00	0.00	0.00	0.00	111,650.00
04/00/004/221/03/04/00/032	Ijaarsa Jallisii Xixiqqaa Baacharaa	ባቸራ አካላት መስኖ ግንባታ	Bachera Small scale Irrigation Construction	2,494,200.00	0.00	0.00	0.00	2,494,200.00
04/00/004/221/03/04/00/033	Ijaarsa Jallisii Xiqqaa Baddeessa Abdar	በዴሳ አብደር አካላት መስኖ ግንባታ	Badessa Abdar Small Scale irrigation Constr.	1,912,400.00	0.00	0.00	0.00	1,912,400.00
04/00/004/221/03/04/00/034	Qorannoo Adda Baafannaa Jallisii Xixiqqaa (3)	3 አካላት የመስኖ መለያ ጥናት	Identification Study of Small Scale Irrigation (3)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/004/221/04	Misooma Albudaa fi Inrjii	ማዕድንና ኢነርጂ ልማት	Mineral & Energy Deve'pt	215,095.00	0.00	0.00	0.00	215,095.00
04/00/004/221/04/05/00/004	Ijaarsa Wiirtuu Oomisha Geemmoowwan Qoraan quastan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	36,000.00	0.00	0.00	0.00	36,000.00
04/00/004/221/04/05/00/024	Qorannoo dhiyeessa Humna Aduu - 43 (Buuf. Fayyaa 38, M/Barumsaa 2 fi SHS 3)	43 የፀሐይ ኃይል አቅርቦት ጥናት (38 ጤና ጣቢያዎች፣ 2 ት/ቤትና 3 ኤስኤችኤስ)	Solar Energy Supply Study - 43 ( 38 Health Centers ,2 Schools & 3 SHS)	179,095.00	0.00	0.00	0.00	179,095.00
04/00/004/270	Misooma Magaalaafi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt and Construction	208,658,800.0	-	-	-	208,658,800.0
273	Abbaa Taayitaa Daadiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	206,158,800.0	-	-	-	206,158,800.0
273/03/03/00/095	Piroojektii SWGDB (UR-RAP) Godina Gujii (GMB)	የገጃ ዞን ጠር መንገድ ማዳረስ ፕሮግ. (URRAP) (የምዳ/ል/ዝግጅ)	Guji zone Universal Rural Road Access Prog. (URRAP)	206,158,800.0	-	-	-	206,158,800.0
04/00/004/277	Biiroo Industrii fi Mis. Mag.	የኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Work & Urban Deve'pt	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/004/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/004/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Magaalaa Nageellee (ULGDP)	የነገሌ ከተማ መሠረተ ልማት ማስፋፊያ ፕሮጀክት	Negelle Urban Infrastructure Dev'pt Piroject (ULGDP)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	25,388,818.00	0.00	0.00	0.00	25,388,818.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	14,662,060.00	0.00	0.00	0.00	14,662,060.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	14,662,060.00	0.00	0.00	0.00	14,662,060.00
04/00/004/311/02/01/00/007	Ijaarsa Manneen barnoota sadarkaa 1ffaa 6 (GMB)	6 የ1ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Six Primary Schools (MDGs)	43,302.00	0.00	0.00	0.00	43,302.00
04/00/004/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa 2ffaa 2 (GMB)	2 የ2ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools	12,068,757.00	0.00	0.00	0.00	12,068,757.00
04/00/004/311/03/01/00/035	Ijaarsa mana barnootaa sadarkaa 2ffaa Waayyuu (GMB)	2ኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Wayu Secondary School (MDGS)	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Health	10,726,758.00	0.00	0.00	0.00	10,726,758.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	10,726,758.00	0.00	0.00	0.00	10,726,758.00
04/00/004/341/02/01/00/017	Ijaarsa Gamoo dabalataa B\ fayyaa Guddatu 158\138 keessaa 8 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ውስጥ የፀቱ ግንባታ (የምዳ/ል/ ግቦች)	Additional Block Constr. for 8 health centres out of 158/138 Health Centers (MDGs)	1,546,541.00	0.00	0.00	0.00	1,546,541.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽምር/ Total
04/00/004/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150 Keessaa 12 ijaaruu (GMB)	ከ150 የጤና ጣቢያዎች ግንባታ ግንባታ ወ.ስጥ የ12ቱ ግንባታ (የም/ክ/ል/ግቦች)	Construction of 12 Health Centers out of 150 (MDGs)	8,929,816.00	0.00	0.00	0.00	8,929,816.00
04/00/004/341/02/01/00/020	Ijaarsa Buufataalee fayyaa 22 (Global fund-Mootu)	የ22 ጤና ጣቢያዎች ግንባታ (ቫታሎባል ፈንድ ወደ መምዘተ-ወደ)	Construction of 22 Health Centers (Global Fund-Gov)	250,401.00	0.00	0.00	0.00	250,401.00
<b>04/00/005</b>	<b>Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ</b>	<b>East Hararge</b>	<b>381,570,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381,570,269.00</b>
04/00/005/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	352,283,837.00	0.00	0.00	0.00	352,283,837.00
04/00/005/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agric. & Natural Resource	3,796,400.00	0.00	0.00	0.00	3,796,400.00
04/00/005/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	132,700.00	0.00	0.00	0.00	132,700.00
04/00/005/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	132,700.00	0.00	0.00	0.00	132,700.00
04/00/005/211/04/12/00/002	Piroojektii Kunuunsaa fi Ee-gumsa Naannoo jijjirama itti fufiinsa argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resou. to enable Trans. to more Sustainable Livelihood Proj. (MERET)	132,700.00	0.00	0.00	0.00	132,700.00
04/00/005/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮጫ ያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,268,700.00	0.00	0.00	0.00	3,268,700.00
04/00/005/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Agronomy Research	987,300.00	0.00	0.00	0.00	987,300.00
04/00/005/213/02/19/00/001	Qor. Midhaan Biilaafi Agadaa	የባርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	393,700.00	0.00	0.00	0.00	393,700.00
04/00/005/213/02/19/00/002	Qorannoo Midhaan Dheedhiifi Dibataa	የጥራጥሬና ዘይት ሰብል ምርምር	Pulse and Oil Crop Research	301,800.00	0.00	0.00	0.00	301,800.00
04/00/005/213/02/19/00/003	Qorannoo kuduraa fi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultural Research	291,800.00	0.00	0.00	0.00	291,800.00
04/00/005/213/03	Qorannoo Teek.Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Tech. Research	393,300.00	0.00	0.00	0.00	393,300.00
04/00/005/213/03/20/00/005	Qorannoo Kannisaa	የንብ ምርምር	Apiculture Research	151,800.00	0.00	0.00	0.00	151,800.00
04/00/005/213/03/20/00/006	Qorannoo Nyataa Beeyladaa	የመኖ ልማት ምርምር	Animal feed Research	241,500.00	0.00	0.00	0.00	241,500.00
04/00/005/213/04	Qorannoo Teekinoolojii Qabeenya Uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር	Natural Resource Research	384,400.00	0.00	0.00	0.00	384,400.00
04/00/005/213/04/23/00/001	Qorannoo Fooyya'iinsa Biyy-ee fi eegumsa biyyee fi Bishaanii	የአፈርና ወ.ሃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and mgt research	126,500.00	0.00	0.00	0.00	126,500.00
04/00/005/213/04/23/00/002	Qorannoo misooma Jallisii fi cimmissa bishaanii	የመስኖ ልማትና የወ.ሃ ማቆር ምርምር	Irrigation and water harvesting research	185,000.00	0.00	0.00	0.00	185,000.00
04/00/005/213/04/23/00/003	Qorannoo Bosonaa	የደን ምርምር	Agro-forestry Research	72,900.00	0.00	0.00	0.00	72,900.00
04/00/005/213/05	Qorannoo Tekinolojii Makanayzeeshinii Qonnaa	የግብርና ማካናይዥን ምርምር	Agricultural Mechanization technology Research	542,800.00	0.00	0.00	0.00	542,800.00
04/00/005/213/05/24/00/001	Qorannoo Teekinolojii Hamaa Duraa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Preharvest Technology Research	354,700.00	0.00	0.00	0.00	354,700.00
04/00/005/213/05/24/00/002	Qorannoo Teekinolojii Haamaa Booda	ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post harvest Technology Research	188,100.00	0.00	0.00	0.00	188,100.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/005/213/06	Qorannoo Manaajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment Research	960,900.00	0.00	0.00	0.00	960,900.00
04/00/005/213/06/25/00/001	manaajimantii qonnaa	የግብርና ሥራ አመራር	Farm managment	960,900.00	0.00	0.00	0.00	960,900.00
04/00/005/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ጥበት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	395,000.00	0.00	0.00	0.00	395,000.00
04/00/005/214/03	Taj. Eeg/ Fayyaa, Kuwaaraan-tiinii, Sakatta'iinsaafi To'annoo Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	395,000.00	0.00	0.00	0.00	395,000.00
04/00/005/214/03/07/00/004	Ijaarsa keellaa fayyaa Beey-ladaa 2 (GMB)	የእንስሳት ጤና ክላ ግንባታ (የምክተ አመቱ ልማት ግቦች)	2 Veterinary health Post Construction (MDGs)	395,000.00	0.00	0.00	0.00	395,000.00
04/00/005/220	Qabeenya Bish., Albuudaafi Inarjii	ወ.ሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min. & Enegy Resource	23,091,081.00	0.00	0.00	0.00	23,091,081.00
04/00/005/221	Biiroo Bish., Albuudaafi Inarjii	የወ.ሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min. & Energy Bureau	23,091,081.00	0.00	0.00	0.00	23,091,081.00
04/00/005/221/02	Bul. Qabeenya Bishaanii	የወ.ሀ ሀብት አስተዳደር	Water Resources Adm.	22,708,631.00	0.00	0.00	0.00	22,708,631.00
04/00/005/221/02/03/00/029	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (GMB) - Kan ture	6 የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) - ሃር	Constr. of 6 Rural Potable Water Sup. (MDGs) - Ongoing	5,490,000.00	0.00	0.00	0.00	5,490,000.00
04/00/005/221/02/03/00/128	Ijaarsa Bish. Dhugaatii Baadiyyaa 15 (GMB) -Haaraa	15 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/ዓ/ል/ግቦች) - አዲስ	Constr. of 15 Rural Potable Water Sup. (MDGs) - New	16,710,631.00	0.00	0.00	0.00	16,710,631.00
04/00/005/221/02/03/00/165	Qorannoo Dizaayinii Dhiyeessa Bish. Dhugaatii Baadiyyaa 10	10 የገጠር መጠጥ ወ.ሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/005/221/02/03/00/186	Qorannoo Dhiyeessa Bishaan Buufataale Fayyaa 51	የ51 ጤና ጣቢያች መጠጥ ወ.ሀ አቅርቦት ጥናት	51 Health Centers Water supply Study	408,000.00	0.00	0.00	0.00	408,000.00
04/00/005/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	117,540.00	0.00	0.00	0.00	117,540.00
04/00/005/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa ( 2)	2 አነስተኛ መስኖች ጥናትና ዲዛይን ሥራ	Study and Design of Small Scale Irrigation (2)	100,820.00	0.00	0.00	0.00	100,820.00
04/00/005/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii Xixiqqaa (3)	3 አነስተኛ የመስኖ መለያ ጥናት	Identification Study of Small Scalee Irrigation (3)	16,720.00	0.00	0.00	0.00	16,720.00
04/00/005/221/04	Misooma Albuudaa fi Inarjiii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Deve'pt	264,910.00	0.00	0.00	0.00	264,910.00
04/00/005/221/04/05/00/005	Ijaarsa Wiirtuu Omishaa Gemoowwan Qoraan qusatani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	40,000.00	0.00	0.00	0.00	40,000.00
04/00/005/221/04/05/00/025	Qorannoo Dhiyeessa Humna Aduu - 54 (Buufataalee Fayyaa 48, Mana Barumsaa 2 fi SHS 4)	54 የፀሐይ ኃይል አቅርቦት ጥናት (48 ጤና ጣቢያዎች፣ 2 ት/ቤቶችና 4 ኤስኤችኤስ)	Solar Energy Supply Study - 54 (48 Health Centers,2 Schools & 4SHS)	224,910.00	0.00	0.00	0.00	224,910.00
04/00/005/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,264,669.00	0.00	0.00	0.00	2,264,669.00
04/00/005/232	Ejeensii Hoj/ Mis. Interpiraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	2,264,669.00	0.00	0.00	0.00	2,264,669.00
04/00/005/232/01	Deeggarsaa fi Gorsa	ማማክርና ድጋፍ	Suppor and Advisory	2,264,669.00	0.00	0.00	0.00	2,264,669.00
04/00/005/232/01/01/00/011	Ijaarsa Kilaastarii Oomishaafi Gurguraa IMX Mag. Haromaayaa	የሀርማያ ከተማ የጥአኢ ማምረቻና ገበያ ማዕከል	MSE Cluster for Produc. & Market Center Haromaya town	2,264,669.00	0.00	0.00	0.00	2,264,669.00

<b>Koodii Baajataa/ በጅት ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስረጻግ መ/ቤት ፕሮግራም/ ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ./Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/005/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construction	323,131,687.0	-	-	-	323,131,687.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	321,622,000.0	-	-	-	321,622,000.0
273/03/03/00/095	Piroojektii SWGDB (UR-RAP) Godina Harargee Baha (Galmawwan Mis.Barkumee)	የምሥራቅ ሐረርጌ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ዓ/ል/ ግቦች)	East Hararge zone Universal Rural Road Access Program (URRAP) (MDGs)	321,622,000.0	-	-	-	321,622,000.0
04/00/005/279	Institiyuutii Pilaanii Magaalaa	የከተማ ፕላን ኢንስትትዩት	Urban Plan Institute	1,509,687.00	0.00	0.00	0.00	1,509,687.00
04/00/005/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	1,509,687.00	0.00	0.00	0.00	1,509,687.00
04/00/005/279/01/01/00/003	Magaalota 12 Qophii Kaartaa Bu'uura Damee Bahaa	የ12 ከተሞች ካርታ ዝግጅትና ጥናት በምስራቅ ቅርንጫፍ	Topography study of 12 Towns by Eastern branch	449,265.00	0.00	0.00	0.00	449,265.00
04/00/005/279/01/01/00/006	Qophii Pilaanii Guddina Magaalota 12 Damee Bahaa	የ12 ከተሞች ፕላን መዋቅር ዝግጅትና ጥናት በምስራቅ ቅርንጫፍ	Study and prep. of 12 Towns Basic plan by E/ Branch	363,781.00	0.00	0.00	0.00	363,781.00
04/00/005/279/01/01/00/007	Gidduu Galeessa Guddinaa Baadiyyaa 30 Damee Bahaa	የ30 ገጠር ቀበሌ ዕድገት ማዕከል ዝግጅትና ጥናት በምስራቅ ቅርንጫፍ	30 Kebele Rural Dev'pt Center plan prep. by Eastern branch	696,641.00	0.00	0.00	0.00	696,641.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Services</b>	<b>29,286,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,286,432.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	18,964,656.00	0.00	0.00	0.00	18,964,656.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	18,964,656.00	0.00	0.00	0.00	18,964,656.00
04/00/005/311/02/01/00/007	Ijaarsa Manneen barnootaa sadarkaa tokkoffaa 5 (GMB)	5 የ1ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 Primary Schools (MDGs)	610,532.00	0.00	0.00	0.00	610,532.00
04/00/005/311/03/01/00/033	Ijaarsa manneen barnootaa sadarkaa 2ffaa 3 (GMB)	3 የ2ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Secondary Schools (MDGs)	15,804,123.00	0.00	0.00	0.00	15,804,123.00
04/00/005/311/03/01/00/035	Ijaarsa mana barnootaa sadarkaa 2ffaa Baatee (GBK)	የባቲ 2ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Bate Secondary School (MDGS)	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Health	10,321,776.00	0.00	0.00	0.00	10,321,776.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau Of Health	10,321,776.00	0.00	0.00	0.00	10,321,776.00
04/00/005/341/02/01/00/017	Ijaarsa gamoo dabalataa B/ Fayyaa guddatu 158/138 keessaa 9 (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የዓኙ ግንባታ (የም/ዓ/ል/ግቦች)	Additional Block Constructions for 9 health centres out of 158/138 Health Centers (MDGs)	2,634,593.00	0.00	0.00	0.00	2,634,593.00
04/00/005/341/02/01/00/018	Ijaarsa Buufataalee fayyaa 150 keessaa 17 ijaaruu (GMB)	ከ150 የጤና ጣቢያዎች ግንባታ ወሳኝ የ17-ግንባታ (የም/ዓ/ል/ግቦች)	Construction of 17 Health Centers out of 150 (MDGs)	7,687,183.00	0.00	0.00	0.00	7,687,183.00
<b>04/00/006</b>	<b>Harargee Lixaa</b>	<b>ምዕራብ ሀረርጌ</b>	<b>West Hararghe</b>	<b>273,333,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,333,195.00</b>
04/00/006/100	Bulchiinsaa fi Tajaajila Maraa	አስተ/ና ጠቅላላ አገልግሎት	Adm. & General Service	1,658,900.00	0.00	0.00	0.00	1,658,900.00
04/00/006/120	Haqaa fi nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	1,658,900.00	0.00	0.00	0.00	1,658,900.00
04/00/006/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	1,658,900.00	0.00	0.00	0.00	1,658,900.00
04/00/006/122/01/01/00/001	Ijarsaa Mana Murtii Godina Harargee Lixaa	የምዕ. ሐረርጌ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of W/Hararge Zone Higher Court	1,658,900	0.00	0.00	0.00	1,658,900.00

Koodii Baajataa/ በጅት- ከጽ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽምር/ Total
<b>04/00/006/200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>242,566,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,566,277.00</b>
04/00/006/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agri. and Natural Resource	3,708,491.00	0.00	0.00	0.00	3,708,491.00
04/00/006/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	97,500.00	0.00	0.00	0.00	97,500.00
04/00/006/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource Devp't	97,500.00	0.00	0.00	0.00	97,500.00
04/00/006/211/04/12/00/002	Piroojektii Kunuunsaa fi ee- gumsa naannoo, Jijjiirama itti fufiinsa qabu argamsisuuf	ቀጣይነት የለዉ የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sus- tainable Livelihood (MERET)	97,500.00	0.00	0.00	0.00	97,500.00
04/00/006/213	Inistitiyuutii Qorannoo Qon- naa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Re- search Institute	2,305,600.00	0.00	0.00	0.00	2,305,600.00
04/00/006/213/02	Qorannoo Teekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Agronomy Research	1,047,900.00	0.00	0.00	0.00	1,047,900.00
04/00/006/213/02/19/00/001	Qorannoo Midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	261,700.00	0.00	0.00	0.00	261,700.00
04/00/006/213/02/19/00/002	Qor/ Midhaan Dibataafi Dheedhii	የጥራጥራና ዘይት ሰብል ምርምር	Pulse & oils Corp Research	45,900.00	0.00	0.00	0.00	45,900.00
04/00/006/213/02/19/00/003	Qorannoo Kuduraafi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticulture Research	310,800.00	0.00	0.00	0.00	310,800.00
04/00/006/213/02/19/00/004	Bunaa fi Mi'eessituu	የቡናና ቅመማ ቅመም ምርምር	Coffee & spices Research	429,500.00	0.00	0.00	0.00	429,500.00
04/00/006/213/03	Qorannoo Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Research Tech.	258,500.00	0.00	0.00	0.00	258,500.00
04/00/006/213/03/20/00/005	Qorannoo Kanniisaa	የንብ ምርምር	Apiculture Research	138,000.00	0.00	0.00	0.00	138,000.00
04/00/006/213/03/20/00/006	Qorannoo Nyaataa Horii	የመኖ ልማት ምርምር	Animal feed & Range land Mgt	120,500.00	0.00	0.00	0.00	120,500.00
04/00/006/213/04	Teekinolojii Qabeenya uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር	Natural Resource Technology Research	260,300.00	0.00	0.00	0.00	260,300.00
04/00/006/213/04/23/00/001	Qorannoo Fooyya'iinsa Biyy- ee fi eegumsa biyyeefi bishaanii	የአፈርና ውሃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improve- ment and mgt research	187,500.00	0.00	0.00	0.00	187,500.00
04/00/006/213/04/23/00/003	Qorannoo Agiroo forastarii	የደን ምርምር	Agro-forestry Research	72,800.00	0.00	0.00	0.00	72,800.00
04/00/006/213/06	Qor. Manaajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment Research	738,900.00	0.00	0.00	0.00	738,900.00
04/00/006/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	738,900.00	0.00	0.00	0.00	738,900.00
04/00/006/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Devel- opment and Health Agency	1,305,391.00	0.00	0.00	0.00	1,305,391.00
04/00/006/214/03	Taj. Eegu. Fayyaa, Kuwaaraan- tiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarant- ine, Survey and Control Service	1,305,391.00	0.00	0.00	0.00	1,305,391.00
04/00/006/214/03/07/00/003	Ijaarsa Kiliniikii Eegumsa fayyaa beeyladaa (GMB)	የእንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Veterinary Clinic Construc- tion (MDGs)	337,471.00	0.00	0.00	0.00	337,471.00
04/00/006/214/03/07/00/004	Ijaarsa Keellaa Fayyaa beey- ladaa 4 (GMB)	4 የእንስሳት ጤና ክሊ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	4 Veterinary Health Post Construction (MDGs)	967,920.00	0.00	0.00	0.00	967,920.00
04/00/006/220	Qabeenya Bish., Albuudaafi Inajjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min. & Enegy Resource	34,261,786.00	0.00	0.00	0.00	34,261,786.00

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥገ/Revenue	Gargaarsa/ ዕርዳታ/Assistance	Liqqi/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/006/221	Biiroo Bish., Albuudaafi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min. & Energy Bureau	34,261,786.00	0.00	0.00	0.00	34,261,786.00
04/00/006/221/02	Bulchiinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	29,258,921.00	0.00	0.00	0.00	29,258,921.00
04/00/006/221/02/03/00/033	Ijaarsa Bishaan Dhugaatii Baadiyyaa 4 (GMB) -Kan ture	4 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/ዓ/ል/ ግቦች) - ነባር	Constr. of 4 Rural Rural Pot/ Water Sup. (MDGs) - Ongoing	6,330,000.00	0.00	0.00	0.00	6,330,000.00
04/00/006/221/02/03/00/129	Ijaarsa Bishaan Dhugaatii baadiyyaa 14 (GMB) -Haaraa	14 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/ዓ/ል/ግቦች) - አዲስ	Constr. of 14 Rural Potabile Water Supply (MDGs) - New	21,383,454.00	0.00	0.00	0.00	21,383,454.00
04/00/006/221/02/03/00/167	Qorannoo Bishaan Dhugaatii Baadiyyaa (10)	10 የገጠር መጠጥ ወ.ሀ አቅርቦት ጥናት	Suppy & Design of 10 Ru-ral Potable Water Study	100,000.00	0.00	0.00	0.00	100,000.00
04/00/006/221/02/03/00/187	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 29	የ29 ጤና ጣቢያች መጠጥ ወ.ሀ አቅርቦት ጥናት	Water Supply Study of 29 Health Centers	232,000.00	0.00	0.00	0.00	232,000.00
04/00/006/221/02/03/00/218	Ijaarsa Bishaan Dhugaatii Baadiyyaa Barakat Tarkaanfataa	በረከት ተርካጎራታ የገጠር መጠጥ ወ.ሀ ግንባታ	Bereket Terkanfeta Rural water supply construction	1,213,467.00	0.00	0.00	0.00	1,213,467.00
04/00/006/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	4,843,080.00	0.00	0.00	0.00	4,843,080.00
04/00/006/221/03/04/00/002	Qorannoo fi Dizaayinii Jal-lisii Xixiqqaa (2)	የ2 አነስተኛ መስኖች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation ( 2)	104,960.00	0.00	0.00	0.00	104,960.00
04/00/006/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii Xixiqqaa (3)	3 አነስተኛ የመስኖ መለያ ጥናት	Identication study of Small Scale Irrigation (3)	16,720.00	0.00	0.00	0.00	16,720.00
04/00/006/221/03/04/00/054	Ijaarsa Jallisii Xixiqqaa Laan-chaa Waddeessaa	ላንቻ ወዴሳ አነስተኛ መስኖ ግንባታ	Lancha Wedessa small scale irrigation Construction	1,905,600.00	0.00	0.00	0.00	1,905,600.00
04/00/006/221/03/04/00/055	Ijaarsa Jallisii Xiqqaa Walen-soo Dafoo	ወሌንሶ ደፎ አነስተኛ መስኖ ግንባታ	Walenso Dafo Small Scale Irrigation Construction	2,815,800.00	0.00	0.00	0.00	2,815,800.00
04/00/006/221/04	Misooma Albuudaa fi Inarjiii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Devp't	159,785.00	0.00	0.00	0.00	159,785.00
04/00/006/221/04/05/00/006	Ijaarsa Wiirtuu Omisha Gemmoowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	39,000.00	0.00	0.00	0.00	39,000.00
04/00/006/221/04/05/00/026	Qorannoo Dhiyeessa Humna Aduu - 29 ( Buufataalee fayyaa 22, Mana Barumsaa 2 fi SHS 5)	29 የፀሐይ ኃይል አቅርቦት ጥናት ( 22 ጤና ጣቢያዎች፣ 2 ት/ቤቶችና 5 ኤስኤች)	Solar Energy Supply Study - 29 ( 22 Health Center,2 Schools & 5 SHS)	120,785.00	0.00	0.00	0.00	120,785.00
04/00/006/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'p and Construction	204,596,000.0	-	-	-	204,596,000.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	202,596,000.0	-	-	-	202,596,000.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Harargee Lixaa (Gal-mawwan Mis.Barkumee)	የምዕራብ ሐረርጌ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ዓ/ል/ግቦች)	West Hararghe Zone Uni-versal Rural Road Access Program (URRAP)(MDGs)	202,596,000.0	-	-	-	202,596,000.00
04/00/006/277	Biiroo Industrii fi Mis. Mag.	የኢንዱስትሪና ከተማ ልማት ቢሮ	B/ of Work & Urban Dev'pt	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/006/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/006/277/03/03/00/025	Piroj. Babal'ina Bu'uura Mis. Magaalaa Ciroo (ULGDP)	የጭሮ ከተማ መሠረተ ልማት ማስፋፊያ ፕሮጀክት	Chiro Urban Infrastructure Dev'pt Piroject (ULGDP)	2,000,000.00	0.00	0.00	0.00	2,000,000.00



Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽምር/ Total
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	29,108,018.00	0.00	0.00	0.00	29,108,018.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	17,183,363.00	0.00	0.00	0.00	17,183,363.00
311	Biiroo Barnootaa	ትምህርት ቤር	Bureau of Education	17,183,363.00	0.00	0.00	0.00	17,183,363.00
04/00/006/311/02/01/00/007	Ijaarsa Manneen barnootaa sadarkaa tokkoffaa 5 (GMB)	5 የአንደኛ ደረጃ ት/ቤቶች ግንባታ (የም/ዓ/ልማት ግቦች)	Construction of five Primary Schools (MDGs)	4,012,170.00	0.00	0.00	0.00	4,012,170.00
04/00/006/311/03/01/00/033	Ijaarsa manneen barnootaa sadarkaa 2ffaa 2 (GMB)	2 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የም/ዓ/ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	10,621,192.00	0.00	0.00	0.00	10,621,192.00
04/00/006/311/03/01/00/035	Ijaarsa manneen barnootaa sadarkaa 2ffaa Ciroo (GMB)	ጭሮ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የም/ዓ/ልማት ግቦች)	Construction of Chiro Secondary School (MDGs)	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Health	11,924,655.00	0.00	0.00	0.00	11,924,655.00
341	Biiroo Eegumsa Fayyaa	ጤና ቤር	Bureau of Health	11,924,655.00	0.00	0.00	0.00	11,924,655.00
04/00/006/341/02/01/00/013	Ijaarsa Gamoo dabalataa B/ Fayyaa Guddatu 69 keessaa 1	ተጨማሪ ህንጻ ግንባታ ለ1 ጤና ጣቢያ ከ69 ውስጥ (የምዕተ ዓመቱ ልማት ግቦች)	Additional Block Construction for 1 Health Centers out of 69	59,436.00	0.00	0.00	0.00	59,436.00
04/00/006/341/02/01/00/017	Ijaarsa gamoo dabalataa B/ Fayyaa guddatu 158/138 keessaa 9 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ውስጥ የ9ኛ ግንባታ (የም/ ዓ/ል/ግቦች)	Additional Block Constr. for 9 health centres out of 158/138 Health Centers (MDGs)	2,587,153.00	0.00	0.00	0.00	2,587,153.00
04/00/006/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150 keessaa 11 ijaaruu (Gal-mawwan Mis.Barkumee)	የ150 የጤና ጣቢያዎች ግንባታ ውስጥ የ11 ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 11 Health Centers out of 150 health centers (MDGs)	9,278,066.00	0.00	0.00	0.00	9,278,066.00
<b>04/00/007</b>	<b>Ilu Abbaa Booraa</b>	<b>ኢ.ሉ.አባቦራ</b>	<b>Ilu Aba Bora</b>	<b>317,750,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317,750,231.00</b>
04/00/007/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adm. & General Service	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/007/120	Haqaa fi nageenya	ፍትህና ደህንነት	Justice and Security	1,926,000.00	0	0	0	1,926,000.00
04/00/007/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/007/122/01/01/00/001	Ijaarsa Mana Murtii Godina I/A/Booraa	የኢ.ሉ.አባቦራ ሆን ከፍተኛ ፍ/ቤት ግንባታ	Construction of I/A/Bora Zone Higher Court	1,926,000.00	0.00	0.00	0.00	1,926,000.00
<b>04/00/007/200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>295,320,171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295,320,171.00</b>
04/00/007/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agri. and Natural Resource	2,613,780.00	0.00	0.00	0.00	2,613,780.00
04/00/007/211	Biiroo Qonnaa	የግብርና ቤር	Bureau of Agriculture	436,978.00	0.00	0.00	0.00	436,978.00
04/00/007/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	436,978.00	0.00	0.00	0.00	436,978.00
04/00/007/211/04/12/00/003	Piroojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	436,978.00	0.00	0.00	0.00	436,978.00
04/00/007/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአርሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	309,500.00	0.00	0.00	0.00	309,500.00
04/00/007/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	309,500.00	0.00	0.00	0.00	309,500.00
04/00/007/213/07/26/00/001	Qorannoo kalibiraashinii Biyyee	የአፈር ካለብራሽን ምርምር	Soil Calibration esearch	309,500.00	0.00	0.00	0.00	309,500.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/007/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የአንስሳት ጥበቃ ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Devp't and Health Agency	1,867,302.00	0.00	0.00	0.00	1,867,302.00
04/00/007/214/03	Taj. Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'iisaa fi To'annoo Beeyladaafi Qurxummii	የአንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,867,302.00	0.00	0.00	0.00	1,867,302.00
04/00/007/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beeyladaa	የአንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Veterinary Clinic Construction (MDGs)	345,408.00	0.00	0.00	0.00	345,408.00
04/00/007/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 8 (GMB)	8 የአንስሳት ጤና ክሊ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	8 Veterinary Health Post Construction (MDGs)	1,521,894.00	0.00	0.00	0.00	1,521,894.00
04/00/007/220	Qabeenya Bishaan Albuudaafi Inarjii	ወ.ሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	27,863,113.00	0.00	0.00	0.00	27,863,113.00
04/00/007/221	Biiroo Bishaan, Albuudaa fi Inarjii	የወ.ሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral and Energy Bureau	27,863,113.00	0.00	0.00	0.00	27,863,113.00
04/00/007/221/02	Bulchiinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adm.	26,319,033.00	0.00	0.00	0.00	26,319,033.00
04/00/007/221/02/03/00/043	Ijaarsa Bishaan Dhugaatii Baadiyyaa 5 (GMB) - Kan ture	5 የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ/ልማት ግቦች) - ነባር	Constr. of 5 Rural Potable Water Sup. Projects (MDGs - Ongoing)	9,200,000.00	0.00	0.00	0.00	9,200,000.00
04/00/007/221/02/03/00/130	Ijaarsa Dhiyeessa Bish. dhugaatii Baadiyyaa 12 (GMB) - Haaraa	12 የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ አመቱ ልማት ግቦች) - አዲስ	Constr.of 12 Rural Potable water Supply (MDGs) - New	16,827,033.00	0.00	0.00	0.00	16,827,033.00
04/00/007/221/02/03/00/168	Qorannoo Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	10 የገጠር መጠጥ ወ.ሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/007/221/02/03/00/188	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 24	የ24 ጤና ጣቢያዎች መጠጥ ወ.ሃ አቅርቦት ጥናት	Water supply study of 24 Health Centers	192,000.00	0.00	0.00	0.00	192,000.00
04/00/007/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	1,384,130.00	0.00	0.00	0.00	1,384,130.00
04/00/007/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	የ2 አነስተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study and Design of Small Scale Irrigation (2)	132,230.00	0.00	0.00	0.00	132,230.00
04/00/007/221/03/04/00/034	Qorannoo Adda Baafannaa Jallisii xixiqqaa (4)	የ4 አነስተኛ መስኖዎች ጥናት	Identification Study of Small Scale Irrigation (4)	20,000.00	0.00	0.00	0.00	20,000.00
04/00/007/221/03/04/00/063	Ijaarsa Jallisii Xixiqqaa Gojii	ጎጂ አነስተኛ መስኖ ግንባታ	Goji Small scale irrigation Construction	1,231,900.00	0.00	0.00	0.00	1,231,900.00
04/00/007/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	159,950.00	0.00	0.00	0.00	159,950.00
04/00/007/221/04/05/00/007	Ijaarsa Wiirtuu Omisha Gemoowwan Qooranii qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	35,000.00	0.00	0.00	0.00	35,000.00
04/00/007/221/04/05/00/027	Qorannoo Dhiyeessa Humna Aduu - 30 (Buufataalee Fayyaa 24, Mana Barumsaa 1 fi SHS 5)	29 የፀሐይ ኃይል አቅርቦት ጥናት (22 ጤና ጣቢያ፣ 2 ት/ቤቶችና 5 ኤስኤችኤስ)	Solar Energy Supply Study - 30 ( 24 Health Centers, 1 School & 5 SHS)	124,950.00	0.00	0.00	0.00	124,950.00
04/00/007/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	1,423,678.00	0.00	0.00	0.00	1,423,678.00
04/00/007/232	Ejeensii Hoji. Mis. Interpreayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,423,678.00	0.00	0.00	0.00	1,423,678.00

Koodii Baajataa/ ቦጅት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር / Loan	Ida'ama/ድምር / Total
04/00/007/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support And Advisory	1,423,678.00	0.00	0.00	0.00	1,423,678.00
04/00/007/232/01/01/00/012	Ijaarsa Kilaastarii Oomishaa fi Gurgurtaa IMX Magaalaa Baddallee	የበደሉ ከተማ የጥቃትንና አካላትን አገልግሎት ለማስፈጸም ገበያ ማዕከል	MSE Cluster construction for Production and Market Center Bedele town	1,423,678.00	0.00	0.00	0.00	1,423,678.00
04/00/007/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construction	263,419,600.0	-	-	-	263,419,600.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	261,419,600.0	-	-	-	261,419,600.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina I/A/Booraa (GMB)	የአ/አባባራ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/አ/ል/ግቦች)	Ilu Abaa Bora zone Universal Rural Road Access Program (URRAP)(MDGs)	261,419,600.0	-	-	-	261,419,600.0
04/00/007/277	Biiroo Industriifi Mis. Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	B/ of Indus.y & Urban Dev'pt	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/007/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/007/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Magaalaa Mattuu (ULGDP)	የመቱ ከተማ መስረተ ልማት ማስፋፋይ ፕሮጀክት	Metu Urban Infrastructure Dev'pt Piroject (ULGDP)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	20,504,060.00	0.00	0.00	0.00	20,504,060.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	11,515,078.00	0.00	0.00	0.00	11,515,078.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	11,515,078.00	0.00	0.00	0.00	11,515,078.00
04/00/007/311/02/01/00/007	Ijaarsa Manneen barnootaa sadarkaa tokkoffaa 5 (GMB)	5 የ1ኛ ደረጃ ት/ቤቶች ግንባታ (የም/አተ አመቱ ልማት ግቦች)	Construction of five Primary Schools (MDGs)	1,033,515.00	0.00	0.00	0.00	1,033,515.00
04/00/007/311/03/01/00/033	Ijaarsa manneen barnootaa sadarkaa 2ffaa 2 (GMB)	2 የ2ኛ ደረጃ ት/ቤቶች ግንባታ (የም/አተ አመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	10,481,563.00	0.00	0.00	0.00	10,481,563.00
340	Fayyaa	ጤና	Health	8,988,982.00	0.00	0.00	0.00	8,988,982.00
341	Biiroo Eegumsa Fayyaa	የጤና ቢሮ	Health Bureau	8,988,982.00	0.00	0.00	0.00	8,988,982.00
04/00/007/341/02/01/00/011	B/F olguddisauu Kilinkota 62 keessaa 2 ijaaruu	የ62 ክሊኒኮችን ወደ ጠ/ጣቢያዎች ማሳደግ ወ.ስ ጥ 2 ግንባታ	Constr. of 2 out of 62 Clinics Upgrading to health centers	316,232.00	0.00	0.00	0.00	316,232.00
04/00/007/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddatu 158/138 keessaa 9 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወ.ስ ጥ የ9ኛ ግንባታ (የም/አ/ል/ግቦች)	Additional Block Constructions for 9 health centres out of 158/138 (MDGs)	1,802,617.00	0.00	0.00	0.00	1,802,617.00
04/00/007/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150 keessaa 3 (GMB)	ከ150 የጤና ጣቢያዎች ግንባታ ወ.ስ ጥ የ3ቱ ግንባታ (የምዕተ አመቱ ልማት ግ/)	Construction of 3 Health Centers out of 150 (MDGs)	4,426,654.00	0.00	0.00	0.00	4,426,654.00
04/00/007/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22 (Giloobal fandii Mootummaa)	የ22 ጤና ጣቢያዎች ግንባታ (ከግሎባል ፈንድ ወደ መንግሥት የተላወሩ)	Construction of 22 Health Centers (Global Fund-Gov)	231,579.00	0.00	0.00	0.00	231,579.00
04/00/007/341/02/01/00/023	Ijaarsa Buufataalee Fayyaa haaraa 4 keessaa 1 ijaaruu (GMB)	ከ4ቱ አዳዲስ ጤና ጣቢያዎች ግንባታ ወ.ስ ጥ የ1ዱ ግንባታ (የም/አ/ል/ግ)	Construction of 1 out of 4 new Health Centers (MDGs)	2,211,900.00	0.00	0.00	0.00	2,211,900.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
<b>04/00/008</b>	<b>Jimmaa</b>	<b>ጅማ</b>	<b>Jima</b>	<b>323,053,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,053,536.00</b>
04/00/008/100	Bulchiinsaa fi Tajaajila Maraa	አስተ/ና ጠቅላላ አገልግሎት	Adm. & General Service	3,750,000.00	0.00	0.00	0.00	3,750,000.00
04/00/008/120	Haqaafi Nageenya	ፍትህና ደህንነት	Justice and Security	3,750,000.00	0.00	0.00	0.00	3,750,000.00
04/00/008/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Oromia Supreme Court	3,750,000.00	0	0	0	3,750,000.00
04/00/008/122/01/01/00/001	Ijaarsa Mana Murtii Godina Jimmaa	የጂማ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of Jimma Zone higher Court	3,750,000.00	0.00	0.00	0.00	3,750,000.00
04/00/008/200	Tajaajila Diinagdee	ኢኮኖሚ ዘርፍ	Economic Service	289,095,841.00	0.00	0.00	0.00	289,095,841.00
04/00/008/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agric. & Natural Resource	2,001,702.00	0.00	0.00	0.00	2,001,702.00
04/00/008/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	676,781.00	0.00	0.00	0.00	676,781.00
04/00/008/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	676,781.00	0.00	0.00	0.00	676,781.00
04/00/008/211/04/12/00/003	Piroojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	676,781.00	0.00	0.00	0.00	676,781.00
04/00/008/213	Inistiitiyuutii Qorannoo Qonnaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	837,000.00	0.00	0.00	0.00	837,000.00
04/00/008/213/05	Tekinolojii Makanaayizeeshinii Qonnaa	የግብርና ማካናይዜሽን ምርምር	Agricultural Mechanization Research	837,000.00	0.00	0.00	0.00	837,000.00
04/00/008/213/05/24/00/001	Qorannoo Tekinolojii Haamaa duraa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre- harvest research	390,900.00	0.00	0.00	0.00	390,900.00
04/00/008/213/05/24/00/002	Qorannoo Tekinolojii Haamaa Boodaa	ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post- harvest research	446,100.00	0.00	0.00	0.00	446,100.00
04/00/008/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	487,921.00	0.00	0.00	0.00	487,921.00
04/00/008/214/03	Taj. Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	487,921.00	0.00	0.00	0.00	487,921.00
04/00/008/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa (GMB)	የእንስሳት ጤና ከላ ግንባታ (የምእተ አመቱ ልማት ግቦች)	Veterinary Health Post Construction (MDGs)	487,921.00	0.00	0.00	0.00	487,921.00
04/00/008/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resources	13,336,149.00	0.00	0.00	0.00	13,336,149.00
04/00/008/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral and Energy Bureau	13,336,149.00	0.00	0.00	0.00	13,336,149.00
04/00/008/221/02	Bul. Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resource Adm.	12,308,104.00	0.00	0.00	0.00	12,308,104.00
04/00/008/221/02/03/00/048	Ijaarsa Bishaan Dhugaatii Baadiyyaa 7 (GMB) - Kan ture	7 የገጠር መጠጥ ውሃ ግንባታ (የም/አ/ ልማት ግቦች)- ነባር	Construction of 7 Rural Potable Water Sup. (MDGs)- Ongoing	3,790,000.00	0.00	0.00	0.00	3,790,000.00
04/00/008/221/02/03/00/131	Ijaarsa Bishaan Dhugaatii Baadiyyaa 10 (GMB) - Haaraa	10 የገጠር መጠጥ ውሃ ግንባታ (የምዕተ አ/ል/ ግቦች)- አዲስ	Constr. of 10 Rural Water supply (MDGs)- New	8,018,104.00	0.00	0.00	0.00	8,018,104.00

Koodii Baajataa/ ቤት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስ.ጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/008/221/02/03/00/170	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	10 የገጠር መጠጥ ወ.ሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/008/221/02/03/00/189	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 50	50 ጤና ጣቢያዎች መጠጥ ወ.ሃ አቅርቦት ጥናት	Water Supply Study of 50 Health Centers	400,000.00	0.00	0.00	0.00	400,000.00
04/00/008/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	805,620.00	0.00	0.00	0.00	805,620.00
04/00/008/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	የ2 አነስተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	132,220.00	0.00	0.00	0.00	132,220.00
04/00/008/221/03/04/00/034	Qoranno Addaa Baafannaa Jallisii Xixiqqaa (4)	የ4 አነስተኛ መስኖዎች መለያ ጥናት	Identification Study of Small Scale Irrigation (4)	20,000.00	0.00	0.00	0.00	20,000.00
04/00/008/221/03/04/00/076	Ijaarsa Jallisii Xixiqqaa Tamsa'aa	ተምስኦ አነስተኛ መስኖ ግንባታ	Tamse'a Small scale irrigation Construction	653,400.00	0.00	0.00	0.00	653,400.00
04/00/008/221/04	Mis. Hojii Albudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	222,425.00	0.00	0.00	0.00	222,425.00
04/00/008/221/04/05/00/008	Ijaarsa Wiirtuu Oomisha Gammooowan Qoraan qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	35,000.00	0.00	0.00	0.00	35,000.00
04/00/008/221/04/05/00/028	Qorannoo Dhiyeessa Humna Aduu - 45 ( Buufaataalee Fayyaa 41 fi SHS 4)	29 የፀሐይ ኃይል አቅርቦት ጥናት (41 ጤና ጣቢያና 4 ኤስኤችኤስ)	Solar Energy Supply Study - 45 ( 41 Health centers & 4 SHS)	187,425.00	0.00	0.00	0.00	187,425.00
04/00/008/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	1,193,229.00	0.00	0.00	0.00	1,193,229.00
04/00/008/232	Ejeensii Hoj/ Mis. Interpraayizii Maayikroofi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዥን ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,193,229.00	0.00	0.00	0.00	1,193,229.00
04/00/008/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support And Advisory	1,193,229.00	0.00	0.00	0.00	1,193,229.00
04/00/008/232/01/01/00/004	Ijaarsa Kilaastarii Oomishaafi Gurgurtaa IMX Mag. Jimmaa	የጅም ከተማ የጥ/ና አነስተኛ ኢንተርፕ/ ማምረቻና ገበያ ማዕከል	MSE Cluster constr. for Production and Market Center Jima town	1,193,229.00	0.00	0.00	0.00	1,193,229.00
04/00/008/270	Misooma Magaalaa fi Ijaarsaa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construction	272,564,761.0	-	-	-	272,564,761.0
04/00/000/273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	258,598,400.0	-	-	-	258,598,400.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Jimmaa (Galmawwan Mis. Barkumee)	የጂ.ማ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የምእተ አመቱ ልማት ግቦች)	Jimma Universal Rural Road Access Program (URRAP)	258,598,400.0	-	-	-	258,598,400.0
04/00/008/277	Biiroo Industrii fi Mis. Mag.	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Indu. & Urban Dev'pt	13,966,361.00	0.00	0.00	0.00	13,966,361.00
04/00/008/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	13,966,361.00	0.00	0.00	0.00	13,966,361.00
04/00/008/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Mag. Jimmaa (ULGDP)	የጂ.ማ ከተማ መሰረተ ልማት ማስፋፊያ ፕሮጀክት	Jimma Urban Infrastructure Dev'pt Piroject (ULGDP)	13,966,361.00	0.00	0.00	0.00	13,966,361.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	30,207,695.00	0.00	0.00	0.00	30,207,695.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	8,150,897.00	0.00	0.00	0.00	8,150,897.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	8,150,897.00	0.00	0.00	0.00	8,150,897.00

Koodii Baajataa/ በጅት- ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/008/311/03/01/00/033	Ijaarsa mana barnootaa sad. 2ffaa Saqqaa Coqorsaa (MDGs)	የሰቃ ሎቆርሳ 2ኛ ደረጃ ት/ቤት ግንባታ (የም/አ/ልማት ግቦች)	Constr. of Seka Chokorsa Secondary School (MDGs)	5,600,896.00	0.00	0.00	0.00	5,600,896.00
04/00/008/311/03/01/00/035	Ijaarsa mana barnootaa sad. 2ffaa Aggaaroo Jiddaa (MDG)	አጋሮ ጁዳ 2ኛ ደረጃ ት/ቤት ግንባታ (የም/አ/ልማት ግቦች)	Construction of Agaro Jida Secondary School (MDGS)	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Health	22,056,798.00	0.00	0.00	0.00	22,056,798.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	22,056,798.00	0.00	0.00	0.00	22,056,798.00
04/00/008/341/02/01/00/007	B/Fayyaatti olguddisuu Kili- niikota 158 keessaa 1 Ijaaruu	የ158 ክሊኒኮችን ወደ ጤና ጣ/ጣላደግ ወስጥ የ1 ግንባታ	Constr.of 1 out of 158 Clinics Upgrading to health center	348,557.00	0.00	0.00	0.00	348,557.00
04/00/008/341/02/01/00/012	B/Fayyaatti olguddisuu kilin- iikota 73 keessaa 2 ijaaruu	የ73 ክሊኒኮችን ወደ ጤና ጣቢያዎች ማሳደግ ወስጥ 2ቱ ግንባታ	Construction 2 out of 73 Clinics Upgrading to health center	387,532.00	0.00	0.00	0.00	387,532.00
04/00/008/341/02/01/00/013	Ijaarsa gamoo dabalataa B/Fayyaa guddatu 69 keessaa 3 ijaaruu	ተጨማሪ ህንጻ ግንባታ የ69 ጤና ጣቢያዎች ወስጥ 3ቱ ግንባታ	Constr. of 3 out of 69 addi- tional blocks Health Centers	293,765.00	0.00	0.00	0.00	293,765.00
04/00/008/341/02/01/00/017	Ijaarsa gamoo dabalataa B/ Fayyaa 158/138 keessaa 8 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የ9 ግንባታ (የም/አ/ልማት)	Additional Block Constr. for 8 health centres out of 158/138 (MDGs)	3,210,403.00	0.00	0.00	0.00	3,210,403.00
04/00/008/341/02/01/00/018	Ijaarsa B/Fayyaa 150 kees- saa 18 ijaaruu (GMB)	የ150 የጤና ጣቢያዎች ግንባታ ወስጥ 18ቱ ግንባታ (የም/አ/ልማት)	Construction of 18 Health Centers out of 150 (MDGs)	12,793,637.00	0.00	0.00	0.00	12,793,637.00
04/00/008/341/02/01/00/020	Ijaarsa buufata fayyaa 22 ("Global Funda" Mootummaa )	የ22 ጤና ጣቢያዎች ግንባታ (የገለጻል ፈንድ ወደ መግቢያ የተሰጠ)	Construction of 22 Health Centers (Global Fund-Gov)	599,104.00	0.00	0.00	0.00	599,104.00
04/00/008/341/02/01/00/023	Ijaarsa Buufataalee Fayyaa haraa 4 keessa 2 (GMB)	የ2 ጤና ጣቢያ ግንባታ ከ 4 (የም/አ/ልማት ልማት ግቦች)	Constr. of 2 out of 4 new Health Centers (MDGs)	4,423,800.00	0.00	0.00	0.00	4,423,800.00
<b>04/00/009</b>	<b>Shawaa Bahaa</b>	<b>ምስራቅ ሸዋ</b>	<b>East Shewa</b>	<b>259,990,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,990,289.00</b>
04/00/009/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adm. & General Service	23,014,454.00	0.00	0.00	0.00	23,014,454.00
04/00/009/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	23,014,454.00	0.00	0.00	0.00	23,014,454.00
04/00/009/127	Komiishinii Poolisii Oromiyaa	የኦሮሚያ ፖሊስ ኮሚሽን	Oromia Police Commission	23,014,454.00	0.00	0.00	0.00	23,014,454.00
04/00/009/127/01/02/00/001	Ijaarsa Kolleejjii Poolisii	የኦሮሚያ ፖሊስ ኮሚሽን ኮሌጅ ግንባታ	Police College Construction	23,014,454.00	0.00	0.00	0.00	23,014,454.00
04/00/009/200	Tajaajilaa Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	217,359,510.00	0.00	0.00	0.00	217,359,510.00
04/00/009/210	Qonnaafi Qab/ Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agric. & Natural Resource	5,946,681.00	0.00	0.00	0.00	5,946,681.00
04/00/009/211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	379,372.00	0.00	0.00	0.00	379,372.00
04/00/009/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource Dev'pt	379,372.00	0.00	0.00	0.00	379,372.00
04/00/009/211/04/12/00/002	Pirojektii Kunuunsaa fi ee- gumsa naannoo, Jijjiirama itti fufiinsa qabu argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sus- tainable Livelihood (MERET)	49,204.00	0.00	0.00	0.00	49,204.00
04/00/009/211/04/12/00/003	Pirojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Mgt Project	330,168.00	0.00	0.00	0.00	330,168.00

Koodii Baajataa/ ቤት- ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽምር/ Total
04/00/009/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮጌያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	5,126,975.00	0.00	0.00	0.00	5,126,975.00
04/00/009/213/02	Qorannoo Teekin. Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Tech. Research Section	973,500.00	0.00	0.00	0.00	973,500.00
04/00/009/213/02/19/00/003	Qorannoo Fooyyessa Sanyii Kuduraa fi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultural crop research	330,600.00	0.00	0.00	0.00	330,600.00
04/00/009/213/02/19/00/005	Qorannoo Baayoo teekinoloojii	የባዮ ቴክኖሎጂ ምርምር	Bio-technology Research	642,900.00	0.00	0.00	0.00	642,900.00
04/00/009/213/03	Teekinolojii Qorannoo Qabeenya Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research	2,499,900.00	0.00	0.00	0.00	2,499,900.00
04/00/009/213/03/20/00/001	Qorannoo Horii Aannaanii	የወተት ከብት ምርምር	Dairy research	326,200.00	0.00	0.00	0.00	326,200.00
04/00/009/213/03/20/00/002	Qorannoo Horii Foonii Adaamii Tulluu	የሥጋ ከብት ምርምር	Beef research	307,400.00	0.00	0.00	0.00	307,400.00
04/00/009/213/03/20/00/004	Qorannoo Qabeenya Lukkuu	የዶሮ ሀብት ምርምር	Poultry Resource research	210,300.00	0.00	0.00	0.00	210,300.00
04/00/009/213/03/20/00/005	Qorannoo Qabeenya Kanniisaa G/G Qonnaa Adaamii Tulluu	የአዳማ ቴሎ የንብ ምርምር ማዕከል	Adam Tulu Appiculture Research Center	184,400.00	0.00	0.00	0.00	184,400.00
04/00/009/213/03/20/00/006	Qorannoo nyaata horii fi kunuunsa Lafa dheedumsaa	የግጦሽ መሬት እንክብካቤና መኖ ልማት ምርምር	Animal feeds and range land managment research	462,700.00	0.00	0.00	0.00	462,700.00
04/00/009/213/03/22/00/003	Qorannoo Qurxummii Zuwaay	የዝዋይ ዓሳ ምርምር	Ziway Fishery Research	1,008,900.00	0.00	0.00	0.00	1,008,900.00
04/00/009/213/04	Qorannoo Teekinolojii Qabeenya Uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር	Natural Resource Technology research	528,575.00	0.00	0.00	0.00	528,575.00
04/00/009/213/04/23/00/001	Qorannoo Fooyya'iinsa Biyyee fi eegumsa Biyyee fi Bishaanii	የአፈርና ወሃ አጠባበቅ ማሻሻያ ምርምር	Soil Improvement and Soil & Water Conserv. Research	218,100.00	0.00	0.00	0.00	218,100.00
04/00/009/213/04/23/00/002	Qorannoo Misooma Jallisii fi Bishaan cim'isuu	የመስኖ ልማትና የወሃ ማቆር ምርምር	Irrigation Development and Water Harvesting Research	178,375.00	0.00	0.00	0.00	178,375.00
04/00/009/213/04/23/00/003	Qorannoo Agroo foreestarii	የደን ምርምር	Agroforestry Research	132,100.00	0.00	0.00	0.00	132,100.00
04/00/009/213/06	Qorannoo Manaajimantii Qonnaa	የግብርና አመራር ምርምር	Farm managment Research	785,900.00	0.00	0.00	0.00	785,900.00
04/00/009/213/06/25/00/001	Kunuunsaa Qorannoo Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm Mgt Research	785,900.00	0.00	0.00	0.00	785,900.00
04/00/009/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	339,100.00	0.00	0.00	0.00	339,100.00
04/00/009/213/07/27/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካለብሬሽን ምርምር	Soil Calibration Research	339,100.00	0.00	0.00	0.00	339,100.00
04/00/009/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት እና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Dev'pt and Health Agency	440,334.00	0.00	0.00	0.00	440,334.00
04/00/009/214/03	Taj. Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insaa fi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	440,334.00	0.00	0.00	0.00	440,334.00
04/00/009/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa (GMB)	የእንስሳት ጤና ክላ ግንባታ (የምክተ አመቱ ልማት ግቦች)	Veterinary Health Post Construction (MDGs)	440,334.00	0.00	0.00	0.00	440,334.00
04/00/009/220	Qab/ Bish., Albuudaafi Inarjii	ወሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min/ & Enegy Resource	30,630,512.00	0.00	0.00	0.00	30,630,512.00

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/009/221	Biiroo Bish/, Albuudaafi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mine/ & Energy Bureau	30,630,512.00	0.00	0.00	0.00	30,630,512.00
04/00/009/221/02	Bul. Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resource Adm.	29,446,607.00	0.00	0.00	0.00	29,446,607.00
04/00/009/221/02/03/00/052	Ijaarsa Bishaan Dhugaatii Baadiyyaa Baddaa Gabaabee	በዳ ገባቤ የገጠር መጠጥ ወሃ ግንባታ	Bedda Gebabe Rural Potable Water Supply Construc.	1,400,000.00	0.00	0.00	0.00	1,400,000.00
04/00/009/221/02/03/00/053	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wanbar Cuqqaalaa	ወንበር ጨቃላ የገጠር መጠጥ ወሃ ግንባታ	Wenber Chukala Rural Potable Water Sup/ Scheme constr.	1,007,770.00	0.00	0.00	0.00	1,007,770.00
04/00/009/221/02/03/00/054	Ijaarsa Bishaan Dhugaatii Baadiyyaa Qooqaa Dhahee	ቆቃ ደሃ የገጠር መጠጥ ወሃ ግንባታ	Koka Dehe Rural Potable Water Supply Construction	365,230.00	0.00	0.00	0.00	365,230.00
04/00/009/221/02/03/00/055	Ijaarsa Bishaan Baadiyyaa Dachee Boosee	ደቼ ቦሴ የገጠር መጠጥ ወሃ ግንባታ	Deche Bose Rural Potable Water Supply construction	330,250.00	0.00	0.00	0.00	330,250.00
04/00/009/221/02/03/00/056	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (GMB) - Kan ture	የ6 ገጠር መጠጥ ወሀ ግንባታ (የም/አ/ልማት ግቦች)- አዲስ	Construct. of 6 Rural Water Supply (MDGs) - Ongoing	7,930,000.00	0.00	0.00	0.00	7,930,000.00
04/00/009/221/02/03/00/132	Ijaarsa Bish.Dhug. Baadiyyaa 10 (GMB) - Haaraa	10 የገጠር መጠጥ ወሀ ግንባታ (የም/አ/ልማት ግቦች)-አዲስ	Construc/ of 10 Rural Water Supply (MDGs) - New	18,225,357.00	0.00	0.00	0.00	18,225,357.00
04/00/009/221/02/03/00/172	Qorannoofi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10	10 የገጠር መጠጥ ወሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potabile Water supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/009/221/02/03/00/190	Qorannoo Dhiyeessa Bishaan Buufataalee 11	የ 11 ጤና ጣቢያዎች መጠጥ ወሀ አቅርቦት ጥናት	Water Supply Study of 11 Health Centers	88,000.00	0.00	0.00	0.00	88,000.00
04/00/009/221/03	Misooma Jallsii	መስኖ ልማት	Irrigation developement	1,081,430.00	0.00	0.00	0.00	1,081,430.00
04/00/009/221/03/04/00/002	Qorannoo fi Dizaayinii Jallsii Xixiqqaa (3)	3 የአካላትና መስኖዎች ጥናትና ዲዛይን ሥራ	Study and Design of Small Scale Irrigation (3)	122,370.00	0.00	0.00	0.00	122,370.00
04/00/009/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallsii Xixiqqaa (3)	3 የአካላትና መስኖዎች መለያ ጥናት	Identification Study of Small scale Irrigation (3)	14,860.00	0.00	0.00	0.00	14,860.00
04/00/009/221/03/04/00/039	Ijaarsa Jallsii Xixiqqaa Katabaa Gambii	ከተባ ገንቦ አካላትና መስኖ ግንባታ	Keteba Gembii Small scale irrigation Construction	944,200.00	0.00	0.00	0.00	944,200.00
04/00/009/221/04	Mis. Hojii Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	102,475.00	0.00	0.00	0.00	102,475.00
04/00/009/221/04/05/00/009	Ijaarsa Wiirtuu Omisha Gammoowwan Qoraan qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	40,000.00	0.00	0.00	0.00	40,000.00
04/00/009/221/04/05/00/029	Qorannoo Dhiy/ Humna Aduu -15 (Buufataalee Fayyaa 11, M/ Barumsaa 1 fi SHS 3)	15 የፀሐይ ኃይል አቅርቦት ጥናት (11 ጤና ጣቢያ ፣ 1 ት/ቤት 3 ኤስኤችኤስ)	Solar Energy Supply Study - 15 (11 Health Centers, 1 School & 3 SHS)	62,475.00	0.00	0.00	0.00	62,475.00
04/00/009/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade and Transport	1,524,286.00	0.00	0.00	0.00	1,524,286.00
04/00/009/232	Ejeensii Hoji. Mis. Intarpiraayizii Maayikroofi Xixiqqaa	የጥቃቅንና አካላትና ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	1,524,286.00	0.00	0.00	0.00	1,524,286.00
04/00/009/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support And Advisory	1,524,286.00	0.00	0.00	0.00	1,524,286.00
04/00/009/232/01/01/00/013	Ijaarsa kilaastarii omishaa fi gurgurtaa IMX Mag. Moojoo	የሞጆ ከተማ የጥቃቅንና አካላትና ኢንተርፕራይዞች ማምረቻና ገበያ ማዕከል	MSE Cluster construction for Production and Market Center Mojo town	1,524,286.00	0.00	0.00	0.00	1,524,286.00



Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር / Loan	Ida'ama/ድምር / Total
04/00/009/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construction	179,258,031.0	-	-	-	179,258,031.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	133,562,700.0	-	-	-	133,562,700.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Shawaa Bahaa (Gal-mawwan Mis. Barkumee)	የምሥራቅ ሸዋ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP)(የም/አ/ል/ግቦች)	East Shewa zone Universal Rural Road Access Program (URRAP)(MDGs)	133,562,700.0	-	-	-	133,562,700.0
275	Dhaabbata Bul. Gamoowwan Mootummaa Oromiyaa	የኦሮሚያ መንግስት ህንፃዎች አስተዳደር ድርጅት	Organisation of Oromia State Building Adm.	6,141,989.00	0.00	0.00	0.00	6,141,989.00
04/00/009/275/01/02/00/001	Ijaarsa magariisummaa Siidaa Wareegamtootaa	የኦሮሞ ሰማዓታት ሀወልት ሳይት ማሳመር	Land scaping of Oromo Martyrs Monument Site	1,381,000.00	0.00	0.00	0.00	1,381,000.00
04/00/009/275/01/02/00/002	Suphaa Siistamoota, Elektrikaa fi Saanitarii Galma Abbaa Gadaa	የአባ ገዳ አዳራሽ የኤሌትሪክና ሳኒታሪ ሲስተም ዕድሳት	Aba Geda Hall Electrical and Sanitary System Maintenance	1,467,475.00	0.00	0.00	0.00	1,467,475.00
04/00/009/275/01/02/00/003	Ijaarsa suphaa dallaa Siidaa Wareegamtootaa	የኦሮሞ ሰማዕታት ሀወልት አጥር ዕድሳት	Oromo Martyrs Monument fence maintenance	3,293,514.00	0.00	0.00	0.00	3,293,514.00
04/00/009/277	Biiroo Industriifi Mis. Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Indu/ & Urban Dev'pt	39,553,342.00	0.00	0.00	0.00	39,553,342.00
04/00/009/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	39,553,342.00	0.00	0.00	0.00	39,553,342.00
04/00/009/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Mag. Adaamaa (ULGDP)	የአዳማ ከተማ መሰረተ ልማት ማስፋፍያ ፕሮጀክት	Adama Urban Infrastructure Dev'pt Piroject (ULGDP)	27,085,965.00	0.00	0.00	0.00	27,085,965.00
04/00/009/277/03/03/00/026	Pirojektii Babal'ina Bu'uura Mis. Mag. Bishoofuu (ULGDP)	የቢሾፍቱ ከተማ መሰረተ ልማት ማስፋፍያ ፕሮጀክት	Bishoftu Urban Infrastructure Dev'pt Piroj. (ULGDP)	12,467,377.00	0.00	0.00	0.00	12,467,377.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>19,616,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,616,325.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	12,573,838.00	0.00	0.00	0.00	12,573,838.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	12,573,838.00	0.00	0.00	0.00	12,573,838.00
04/00/009/311/03/01/00/033	Ijaarsa mana barnootaa sad. 2ffaa (G.M.Barkumee)	የ2ኛ ደረጃ ት/ቤት ግንባታ (የም/አ/ልማት ግቦች)	Construc. of Welenchiti Secondary School (MDGs)	1,380,292.00	0.00	0.00	0.00	1,380,292.00
04/00/009/311/03/01/00/034	Ijaarsa mana barnootaa sad. 2ffaa Matahaaraa (GMB)	መተሃራ 2ኛ ደረጃ ት/ቤት ግንባታ (የም/አ/ልማት ግቦች)	Construction of Metehara Secondary School (MDGS)	6,093,544.00	0.00	0.00	0.00	6,093,544.00
04/00/009/311/03/01/00/035	Ijaarsa M/barnootaa sad. 2ffaa 2 Qarsaa fi Bishoofuu (GMB)n	2 ሁለተኛ ደረጃ ት/ቤት ግንባታ ቀርሳና ቢሾፍቱ (የም/አ/ል/ግ/)	Constru/ of Kersa and Bishoftu Secondary Schools (MDG)	5,100,002.00	0.00	0.00	0.00	5,100,002.00
340	Fayyaa	ጤና	Fayyaa	7,042,487.00	0.00	0.00	0.00	7,042,487.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	7,042,487.00	0.00	0.00	0.00	7,042,487.00
04/00/009/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddatu 158/138 keessaa 7 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የ9ኛ ግንባታ (የም/አ/ል/ግቦች)	Additional Block Constru/ for 8 health centres out of 158/138 (MDGs)	1,990,514.00	0.00	0.00	0.00	1,990,514.00
04/00/009/341/02/01/00/018	Ijaarsa Buufataalee fayyaa 150 keessaa 6 ijaaruu (GMB)	የ150 የጤና ጣቢያዎች ወስጥ 6ቱ ግንባታ (የም/አ/ል/ግቦች)	Construction 6 out of 150 Health Centers (MDGs)	2,596,806.00	0.00	0.00	0.00	2,596,806.00

Koodii Baajataa/ ቢጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/009/341/02/01/00/020	Ijaarsa buufataalee fayyaa 22 (Global Fund-Mootummaa)	የ22 ጤና ጣቢያዎች ግንባታ (ከግለ-ሰብአዊ ፈ/ ወደ መዋግ/ የተሳደዱ)	Construction of 22 Health Centers (Global Fund-Gov)	243,267.00	0.00	0.00	0.00	243,267.00
04/00/009/341/02/01/00/023	Ijaarsa buufata Fayyaa haaraa 4 keessaa 1 ijaaruu (GMB)	ከ 4 ቱ አዳዲስ ጤና ጣቢያዎች ወስጥ የ 1 ግንባታ (የም/አ/ልማ)	Construction of 1 out of 4 new Health Centers (MDGs)	2,211,900.00	0.00	0.00	0.00	2,211,900.00
<b>04/00/010</b>	<b>Shawwaa Kaabaa</b>	<b>ሰሜን ሸዋ</b>	<b>North Shewa</b>	<b>178,407,336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,407,336.00</b>
04/00/010/100	Bulchiinsaa fi Tajaajila Maraa	አስተ/ና ጠቅላላ አገልግሎት	Adm/ & General Service	5,496,700.00	0.00	0.00	0.00	5,496,700.00
04/00/010/120	Haqaafi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	5,496,700.00	0.00	0.00	0.00	5,496,700.00
04/00/010/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	5,496,700.00	0.00	0.00	0.00	5,496,700.00
04/00/010/122/01/01/00/001	Ijaarsa Mana Murtii Godina Kaaba Shawaa	የሰሜን ሸዋ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of North Shewa Zone higher Court	5,496,700.00	0.00	0.00		5,496,700.00
<b>04/00/010/200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ ዘርፍ</b>	<b>Economic Service</b>	<b>158,449,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,449,065.00</b>
04/00/010/210	Qonnaa fi Qab/ Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agric/ and Natural Resources	2,321,199.00	0.00	0.00	0.00	2,321,199.00
04/00/010/211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	526,654.00	0.00	0.00	0.00	526,654.00
04/00/010/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	526,654.00	0.00	0.00	0.00	526,654.00
04/00/010/211/04/12/00/002	Pirojektii Kunuunsaafi ee-gumsa naannoo, Jijjiirama itti fufiinsa qabu argamsiisuuf	ቀጣይነት የለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	68,800.00	0.00	0.00	0.00	68,800.00
04/00/010/211/04/12/00/003	Pirojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	457,854.00	0.00	0.00	0.00	457,854.00
04/00/010/213	Inist. Qorannoo Qonnaa Oromiyaa	የአግባብና ምርምር ኢንስቲትዩት	Oromia Agr. Research Inist.	264,700.00	0.00	0.00	0.00	264,700.00
04/00/010/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	264,700.00	0.00	0.00	0.00	264,700.00
04/00/010/213/07/28/00/001	Qoran/ Kaalibirashinii Biyyee	የአፈር ካሎሬሽን ምርምር	Soil Calibration Research	264,700.00	0.00	0.00	0.00	264,700.00
04/00/010/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Dev'pt and Health Agency	1,529,845.00	0.00	0.00	0.00	1,529,845.00
04/00/010/214/03	Taj. Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'iinsaa fi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,529,845.00	0.00	0.00	0.00	1,529,845.00
04/00/010/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beeyladaa (GMB)	የእንስሳት ጤና ክሊኒክ ግንባታ(የም/አ/ልማት ግቦች)	Veterinary Clinic Construction (MDGs)	539,802.00	0.00	0.00	0.00	539,802.00
04/00/010/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 5 (GMB)	5 የእንስሳት ጤና ኮላ ግንባታ(የም/አ/ልማት ግቦች)	5 Veterinary Health Post Construction (MDGs)	990,043.00	0.00	0.00	0.00	990,043.00
04/00/010/220	Qab/ Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min. & Energy Res.	20,215,166.00	0.00	0.00	0.00	20,215,166.00
04/00/010/221	Biiroo Bish., Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min/ & Energy Bureau	20,215,166.00	0.00	0.00	0.00	20,215,166.00
04/00/010/221/02	Bul. Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	19,951,861.00	0.00	0.00	0.00	19,951,861.00
04/00/010/221/02/03/00/058	Ijaarsa Bishaan Dhugaatii Baadiyyaa 6 (GMB)-Kan ture	የ6 ገጠር መጠጥ ወሀ ግንባታ (የም/አ/ልማት ግቦች)- ነባር	Constru/ of 6 Rural Water Supply (MDG) - Ongoing	4,700,000.00	0.00	0.00	0.00	4,700,000.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስረጻግ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/010/221/02/03/00/133	Ijaarsa Bishaan Dhug. Baadiyyaa 10 (GMB) - Haaraa	10 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/ክ/ልማት ግቦች) -አዲስ	Constr/ of 10 Rural Potable Water supply (MDG) - New	14,991,861.00	0.00	0.00	0.00	14,991,861.00
04/00/010/221/02/03/00/173	Qorannoofi Dizaayinii Dhiyeessa Bishaan Dhugaatii baadiyyaa 10	10 የገጠር መጠጥ ወ.ሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/010/221/02/03/00/191	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 20	የ20 ጤና ጣቢያዎች መጠጥ ወ.ሃ አቅርቦት ጥናት	20 Health Centers Water supply Study	160,000.00	0.00	0.00	0.00	160,000.00
04/00/010/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	110,850.00	0.00	0.00	0.00	110,850.00
04/00/010/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	2 የአካልተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design Small Scale Irrigation (2)	94,850.00	0.00	0.00	0.00	94,850.00
04/00/010/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii Xixiqqaa (4)	4 የአካልተኛ መስኖዎች መለያ ጥናት	Identification study of Small Scale Irrigation (4)	16,000.00	0.00	0.00	0.00	16,000.00
04/00/010/221/04	Mis. hojii Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Devel't	152,455.00	0.00	0.00	0.00	152,455.00
04/00/010/221/04/05/00/010	Ijaarsa Wiirtuu Omisha Gammoowwan Qoraan Qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማክሰከል ግንባታ	Construction of Wood Saving stove production Center	40,000.00	0.00	0.00	0.00	40,000.00
04/00/010/221/04/05/00/030	Qorannoo Dhiyeessa Humna Aduu - 27 (Buufataalee Fayyaa 20, Mana Barumsaa 2 fi SHS 5)	27 የፀሐይ ኃይል አቅርቦት ጥናት (20 ጤና ጣቢያዎች፣ 2 ት/ቤትና 5 ኤስኤችኤስ)	Solar Energy Supply Study - 27 ( 20 Health Center,2 Schools & 5 SHS)	112,455.00	0.00	0.00	0.00	112,455.00
04/00/010/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt and Construction	135,912,700.0	-	-	-	135,912,700.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	133,912,700.0	-	-	-	133,912,700.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Shawaa Kaabaa (Galmawwan Mis. Barkumee)	የሰሜን ሸዋ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ዓ/ልማት ግቦች)	North Shewa zone Universal Rural Road Access Program (URRAP)(MDGS)	133,912,700.0	-	-	-	133,912,700.0
04/00/010/277	Biiroo Industriifi Mis. Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Ind/ & Urban Dev'pt	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/010/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/010/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Magaalaa Fiichee (ULGDP)	የፍቺ ከተማ መሰረተ ልማት ማስፋፍያ ፕሮጀክት	Fiche Urban Infrastructure Dev'pt Project (ULGDP)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>14,461,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,461,571.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	5,592,139.00	0.00	0.00	0.00	5,592,139.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	5,592,139.00	0.00	0.00	0.00	5,592,139.00
04/00/010/311/02/01/00/007	Ijaarsa Manneen barnoota sadarkaa tokkoffaa 4 (GMB)	4 የአንደኛ ደረጃ ት/ቤቶች ግንባታ (የም/ዓ/ ልማት ግቦች)	Construction of four Primary Schools (MDGS)	1,052,470.00	0.00	0.00	0.00	1,052,470.00
04/00/010/311/03/01/00/033	Ijaarsa mana barnootaa sadarkaa Lammaffaa (GMB)	ዋሪዬ ገብሮ 2ኛ ደረጃ ት/ቤት ግንባታ (የም/ዓ/ ልማት ግቦች)	Constru/ of Wariye Gebro Secondary School (MDGs)	4,539,669.00	0.00	0.00	0.00	4,539,669.00
340	Fayyaa	ጤና	Fayyaa	8,869,432.00	0.00	0.00	0.00	8,869,432.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	8,869,432.00	0.00	0.00	0.00	8,869,432.00
04/00/010/341/02/01/00/012	B/Fayyaatti olguddisuu kilinikoota 73 keessaa 2 ijaaruu	የ72 ክሊኒኮችን ወደ ጤና ጣቢያ ማሳደግ ወ.ስጥ 2ቱ ግንባታ	Upgarading & Construc/ 2 out of 72 clinics to Health Centers	1,022,720.00	0.00	0.00	0.00	1,022,720.00

Koodii Baajataa/ በጅት- ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/010/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddatu 158/138 keessaa 7 ijaaruu (GMB) -Kan ture	የ158/138 ጤና ጣቢያ/ ተጨማሪ ህንጻ ግንባታ ወ.ስጥ የ7ቱ ግንባታ (የም/ክ/ል/ ግቦች) -ካባር	Additional Block Constr/ for 7 health centres out of 158/138 (MDGs) -Ongoing	2,485,169.00	0.00	0.00	0.00	2,485,169.00
04/00/010/341/02/01/00/018	Ijaarsa Buufataalee fayyaa 150 keessaa 6 ijaaruu (GMB)-Haaraa	የ150 የጤና ጣቢያ ወ.ስጥ ፍቱ ግንባታ (የም/ክ/ል/ግቦች) -አዲስ	Construc/ 6 out of 150 Health Centers (MDGs) -New	5,361,543.00	0.00	0.00	0.00	5,361,543.00
<b>04/00/011</b>	<b>Shawaa Kibbaa Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ</b>	<b>South West Shewa</b>	<b>232,711,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,711,733.00</b>
04/00/011/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠ/አገልግሎት	Adm/ & General Service	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/011/120	Haqaafi Nageenya	ፍትህና ደህንነት	Justice and Security	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/011/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/011/122/01/01/00/001	Ijaarsa Mana Murtii Godina Shawaa K/Lixaa	የደ/ምዕ/ ሸዋ ዞን ከፍተኛ ፍ/ ቤት ግንባታ	Construction of South West Shawa Zone Higher Court	1,926,000.00	0.00	0.00	0.00	1,926,000.00
<b>04/00/011/200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ ዘርፍ</b>	<b>Economic Service</b>	<b>215,873,222.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,873,222.00</b>
04/00/011/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resource	2,040,385.00	0.00	0.00	0.00	2,040,385.00
04/00/011/211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	964,365.00	0.00	0.00	0.00	964,365.00
04/00/011/211/02	Ekisteenshinni Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extention	537,029.00	0.00	0.00	0.00	537,029.00
04/00/011/211/02/02/00/004	Ijaarsa Waajjira Qonnaa fi Mis. Baadiyyaa fi Manneen hojii 4 godina Sh/K/Lixaa	የደቡብ ምዕራብ ሸዋ ዞን ግብርናና የ4 መስሪያ ቤቶች ጽ/ቤት ግንባታ	S/W/ Shawa Zone Office Constr/ for Agric. & Rural Development & 4 sectors	537,029.00	0.00	0.00	0.00	537,029.00
04/00/011/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	427,336.00	0.00	0.00	0.00	427,336.00
04/00/011/211/04/12/00/003	Piroojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land mgt Project	427,336.00	0.00	0.00	0.00	427,336.00
04/00/011/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት እና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Dev'pt and Health Agency	1,076,020.00	0.00	0.00	0.00	1,076,020.00
04/00/011/214/03	Taj. Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,076,020.00	0.00	0.00	0.00	1,076,020.00
04/00/011/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa Fayyaa Beeyladaa (GMB)	የእንስሳት ጤና ክሊኒክ ግንባታ (የም/ክ/ልማት ግቦች)	Veterinary Clinic construction (MDGs)	306,968.00	0.00	0.00	0.00	306,968.00
04/00/011/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 3 (GMB)	3 የእንስሳት ጤና ኬላ ግንባታ (የም/ክ/ልማት ግቦች)	3 Veterinary Health Post Construction (MDGs)	769,052.00	0.00	0.00	0.00	769,052.00
04/00/011/220	Qab/ Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min/ & Energy Resources	35,065,737.00	0.00	0.00	0.00	35,065,737.00
04/00/011/221	Biiroo Bish/ Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min/ and Energy Bureau	35,065,737.00	0.00	0.00	0.00	35,065,737.00
04/00/011/221/02	Bul. Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	28,582,392.00	0.00	0.00	0.00	28,582,392.00
04/00/011/221/02/03/00/064	Ijaarsa Bishaan Dhugaatii Baadiyyaa Qacamaa Daawwee	ቀጨማ ዳዌ የገጠር መጠጥ ወ.ሀ ግንባታ	Kechema Dawe Rural Potable Water Supply Constr.	716,920.00	0.00	0.00	0.00	716,920.00
04/00/011/221/02/03/00/066	Ijaarsa Bishaan Dhugaatii Baadiyyaa 7 (GMB) - Kan ture	የ7 ገጠር መጠጥ ወ.ሀ ግንባታ (የም/ክ/ልማት ግቦች)- ካባር	Construction of 7 Rural Potable Water sup/ (MDGs) - Ongoing	12,549,100.00	0.00	0.00	0.00	12,549,100.00

Koodii Baajataa/ ቢጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ፅርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/011/221/02/03/00/134	Ijaarsa Bishaan Dhugaatii Baadiyyaa 10 (GMB - Haaraa)	10 የገጠር መጠጥ ወሃ ግንባታ (የም/አ/ልማት ግቦች)- አዲስ	Constr. of 10 Rural Potable Water Sup/ (MDGs) - New	15,088,372.00	0.00	0.00	0.00	15,088,372.00
04/00/011/221/02/03/00/174	Qorannoofi Dizaayinii Dhiyeessa Bish. Dhugaatii Baadiyyaa 10	10 የገጠር መጠጥ ወ.ሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/011/221/02/03/00/192	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 16	የ16 ጤና ጣቢያዎች መጠጥ ወ.ሀ አቅርቦት ጥናት	16 Health Centers Water Supply Study	128,000.00	0.00	0.00	0.00	128,000.00
04/00/011/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	6,347,550.00	0.00	0.00	0.00	6,347,550.00
04/00/011/221/03/04/00/002	Qoranno fi Dizaayinii Jallisii Xixiqqaa (2)	2 የአነስተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	107,180.00	0.00	0.00	0.00	107,180.00
04/00/011/221/03/04/00/026	Ijaarsa Jallisii Tafkii Haroo-Jiillee	የተፍኪ ሐሮ ጂ.ሌ መስኖ ግንባታ	Construction of Tefki Haro Jille Irrigation	2,529,400.00	0.00	0.00	0.00	2,529,400.00
04/00/011/221/03/04/00/027	Ijaarsa Jallisii Asgorii	የአስጎሪ መስኖ ግንባታ	Construction of Asgori Irrigation	1,370,400.00	0.00	0.00	0.00	1,370,400.00
04/00/011/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii Xixiqqaa (3)	3 የአነስተኛ መስኖዎች መለያ ጥናት	Identification Study of Small Scale Irrigation (3)	15,770.00	0.00	0.00	0.00	15,770.00
04/00/011/221/03/04/00/057	Ijaarsa Jallisii Xixiqqaa Boosontee	ቦሶንቴ የአነስተኛ መስኖ ግንባታ	Construction of Bosonte Small scale irrigation	2,324,800.00	0.00	0.00	0.00	2,324,800.00
04/00/011/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	135,795.00	0.00	0.00	0.00	135,795.00
04/00/011/221/04/05/00/011	Ijaarsa Wiirtuu Oomisha Gemmoowan Qoraan qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	40,000.00	0.00	0.00	0.00	40,000.00
04/00/011/221/04/05/00/031	Qorannoo Dhiyeessa Humna Aduu - 23 (Buufataalee Fayyaa 16, Mana Barumsaa 2 fi SHS 5)	23 የፀሐይ ኃይል አቅርቦት ጥናት (16 ጤና ጣቢያዎች፣ 2 ት/ቤቶችና 5 ኤስኤችኤስ)	Solar Energy Supply - 23 (16 HC,2 Schools & 5 SHS)	95,795.00	0.00	0.00	0.00	95,795.00
04/00/011/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construction	178,767,100.0	-	-	-	178,767,100.0
273	A/Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	175,767,100.0	-	-	-	175,767,100.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Shawaa K/Lixaa (Galmawwan Mis.Barkumee)	የደ/ምዕራብ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የምክተ አመቱ ልማት ግቦች)	Universal Rural Road Access Program (URRAP) (MDGs)	175,767,100.0	-	-	-	175,767,100.0
04/00/011/277	Biiroo Industriifi Mis. Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Ind. & Urban Dev'pt	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/011/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/011/277/03/03/00/025	Piroj. Babal'ina Bu'uura Mis. Magaalaa Walisoo (ULGDP)	የወሊሶ ከተማ መሰረተ ልማት ማስፋፍያ ፕሮጀክት	Weliso Urban Infrastructure Dev'pt Project (ULGDP)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	14,912,511.00	0.00	0.00	0.00	14,912,511.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	7,416,997.00	0.00	0.00	0.00	7,416,997.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	7,416,997.00	0.00	0.00	0.00	7,416,997.00
04/00/011/311/03/01/00/033	Ijaarsa manneen barnootaa Sad. 2ffaa 2 (GMB)	2 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የምዕመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	7,416,997.00	0.00	0.00	0.00	7,416,997.00

Koodii Baajataa/ በጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
340	Fayyaa	ጤና	Health	7,495,514.00	0.00	0.00	0.00	7,495,514.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	7,495,514.00	0.00	0.00	0.00	7,495,514.00
04/00/011/341/02/01/00/013	Gamoo Dabalataa Buufataalee Fayyaa olguddisuu kilinikoota 69 keessaa 2 ijaaruu	የ69 ክሊኒኮችን ወደ ጤና ጣቢያዎች ማሳደግ ወ.ስጥ የ2ቱ ግንባታ	Construction 2 out of 69 clinics upgarading to Health Centers	633,557.00	0.00	0.00	0.00	633,557.00
04/00/011/341/02/01/00/017	Ijaarsa gamoo dabalata B/F guddatu 158/138 keessaa 7 ijaaruu (GMB)-kan ture	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወ.ስጥ የ7ቱ ግንባታ (የም/አ/ል/ግ/)-ካባር	Additional Block Construc. for 7 health centres out of 158/138 (MDGs)-Ongoing	3,443,552.00	0.00	0.00	0.00	3,443,552.00
04/00/011/341/02/01/00/018	Ijaarsa Buufataalee 150 keessaa 4 ijaaruu (GMB)- Haaraa	የ150 የጤና ጣቢያዎች ወ.ስጥ 4ቱ ግንባታ (የም/አ/ል/ ግቦች) -አዲስ	Construction 4 out of 150 Health Centers (MDGs) New	3,418,405.00	0.00	0.00	0.00	3,418,405.00
<b>04/00/012</b>	<b>Shawaa Lixaa</b>	<b>ምዕራብ ሸዋ</b>	<b>West Shewa</b>	<b>273,133,604.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,133,604.00</b>
04/00/012/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	251,842,076.00	0.00	0.00	0.00	251,842,076.00
04/00/012/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resource	8,914,802.00	0.00	0.00	0.00	8,914,802.00
04/00/012/211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	1,822,967.00	0.00	0.00	0.00	1,822,967.00
04/00/012/211/03	Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ግብዓት አቅርቦትና ሥርጭት	Agricultural input supply and Distribution Service	1,412,967.00	0.00	0.00	0.00	1,412,967.00
04/00/012/211/03/10/00/001	Ijaarsa Waajjira laaboratoorii Sanyii Filatamaa Amboo	የአምቦ ምርጥ ዘር ላብራቶሪ ግንባታ	Ambo Improved Seed Lab. Office Construction	1,412,967.00	0.00	0.00	0.00	1,412,967.00
04/00/012/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource Development and Protection	410,000.00	0.00	0.00	0.00	410,000.00
04/00/012/211/04/12/00/003	Pirojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	410,000.00	0.00	0.00	0.00	410,000.00
04/00/012/213	Inistiitiyuutii Qorannoo Qonnaa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	6,474,700.00	0.00	0.00	0.00	6,474,700.00
04/00/012/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Techinology Research	1,517,600.00	0.00	0.00	0.00	1,517,600.00
04/00/012/213/02/19/00/001	Qorannoo midhaan Biilaa fi Agadaa G/G Qorannoo Qonnaa Baakkoo	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር የባኮ ግብርና ምርምር ማዕከል	Bako Research Center Cereal Crop Research	516,200.00	0.00	0.00	0.00	516,200.00
04/00/012/213/02/19/00/002	Qoran. midhaan Dheedhiifi dibataa	የጥራጥራና ዘይት ሰብል ምርምር	Pulse and Oil Crops Research	442,500.00	0.00	0.00	0.00	442,500.00
04/00/012/213/02/19/00/003	Qorannoo Kuduraafi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultural Research	558,900.00	0.00	0.00	0.00	558,900.00
04/00/012/213/03	Qorannoo Tekinolojii Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Techin. Research	1,151,400.00	0.00	0.00	0.00	1,151,400.00
04/00/012/213/03/20/00/001	Kutaa Qorannoo Horsiiisa Loon Aannanii	የወተት ክብት ምርምር	Dairy Research	384,900.00	0.00	0.00	0.00	384,900.00
04/00/012/213/03/20/00/002	Kutaa Qorannoo Horii Foonii	የሥጋ ክብት ምርምር	Meat Research	329,600.00	0.00	0.00	0.00	329,600.00
04/00/012/213/03/20/00/005	Qorannoo Horsiiisa Kanniiisaa	የንብ ምርምር	Appiculture Research	142,900.00	0.00	0.00	0.00	142,900.00
04/00/012/213/03/20/00/006	Qorannoo Nyaata Beeyledaa fi Kunuunsa Lafa Dheedumsaa	የግጦሽ መሬት እንክብካቤና መኖ ልማት ምርምር	Livestock Feeds and Range Land Management Research	294,000.00	0.00	0.00	0.00	294,000.00

Koodii Baajataa/ በጅት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/012/213/04	Tekinoloji Qabeenya Uumamaa	የተፈጥሮ ህብት-ቴክኖሎጂ ምርምር	Techino. for natural Resource	351,600.00	0.00	0.00	0.00	351,600.00
04/00/012/213/04/23/00/001	Qorannoo Fooyya'iinsa Biyyeefi Eegumsa Biyyee fi Bishaan	የአፈርና ወሃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and mgt Research	171,400.00	0.00	0.00	0.00	171,400.00
04/00/012/213/04/23/00/003	Qorannoo Agro-forastarii	የደን ምርምር	Agro-Forestry Research	180,200.00	0.00	0.00	0.00	180,200.00
04/00/012/213/05	Qorannoo Tekinoloji Maka-naayzeeshini Qonnaa Baakkoo	የግብርና ማካነይዜሽን ምርምር	Bako Agricultural Mechanization	750,700.00	0.00	0.00	0.00	750,700.00
04/00/012/213/05/24/00/001	Qorannoo Tekinoloji Haamaa Duraa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre Harvest Technology Research	342,900.00	0.00	0.00	0.00	342,900.00
04/00/012/213/05/24/00/002	Qorannoo Tekinoloji Haamaa Booda	ድሀ ሰብል ግብርና ቴክኖሎጂ ምርምር	Bako Post Harvest Technology Research	407,800.00	0.00	0.00	0.00	407,800.00
04/00/012/213/06	Qoran. Manaajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment Research	2,703,400.00	0.00	0.00	0.00	2,703,400.00
04/00/012/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	2,703,400.00	0.00	0.00	0.00	2,703,400.00
04/00/012/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ህብት ልማት እና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	617,135.00	0.00	0.00	0.00	617,135.00
04/00/012/214/03	Taj. Eeg. Fayyaa, Kuwaaraan-tiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	617,135.00	0.00	0.00	0.00	617,135.00
04/00/012/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 4 (GMB)	4 የእንስሳት ጤና ኮላ ግንባታ (የም/ዓ/ልማት ግቦች)	Veterinary Health post Construction 4 (MDGs)	617,135.00	0.00	0.00	0.00	617,135.00
04/00/012/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ወሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	32,805,123.00	0.00	0.00	0.00	32,805,123.00
04/00/012/221	Biiroo Bish., Albuudaafi Inarjii	የወሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min. & Energy Bureau	32,805,123.00	0.00	0.00	0.00	32,805,123.00
04/00/012/221/02	Bul. Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adm.	19,021,769.00	0.00	0.00	0.00	19,021,769.00
04/00/012/221/02/03/00/070	Ijaarsa Bishaan Dhugaatii Baadiyyaa 7 (GaMB) - Kan ture	የ7 ገጠር መጠጥ ወሀ ግንባታ (የም/ዓ/ልማት ግቦች)- ነባር	Const. of 7 Rural Potable Water Sup/(MDGs) - Ongoing	6,580,000.00	0.00	0.00	0.00	6,580,000.00
04/00/012/221/02/03/00/135	Ijaarsa Bishaan Dhugaatii Baadiyyaa 10.(GMB) - Haaraa	10 የገጠር መጠጥ ወሃ ግንባታ (የም/ዓ/ልማት ግቦች) - አዲስ	Const. of 10 Rural Potable Water Sup/(MDGs) - New	11,292,169.00	0.00	0.00	0.00	11,292,169.00
04/00/012/221/02/03/00/175	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii10	10 የገጠር መጠጥ ወሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/012/221/02/03/00/185	Ijaarsa Bishaan dhugaatii Magaalaa Bakkee Qalaaxee	የቤኬ ቀላጤ ከተማ መጠጥ ወሀ ግንባታ	Beke Kelate Town Potable Water supply Construction	729,600.00	0.00	0.00	0.00	729,600.00
04/00/012/221/02/03/00/193	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 40	የ40 ጤና ጣቢያዎች መጠጥ ወሀ አቅርቦት ጥናት	40 Health Centers Water supply Study	320,000.00	0.00	0.00	0.00	320,000.00
04/00/012/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	13,585,084.00	0.00	0.00	0.00	13,585,084.00
04/00/012/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	የ2 አነስተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	91,520.00	0.00	0.00	0.00	91,520.00
04/00/012/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii (3)	3 የአነስተኛ መስኖዎች መለያ ጥናት	Identification Study of Small Scale Irrigation (3)	14,860.00	0.00	0.00	0.00	14,860.00

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ጠቅላይ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር / Loan	Ida'ama/ድምር / Total
04/00/012/221/03/04/00/041	Ijaarsa Jallisii Xiqqaa Malkaa	መልካ የአክሱትቶ መስኖ ግንባታ	Constr/ of Melka S/Scale Irrig.	1,814,700.00	0.00	0.00	0.00	1,814,700.00
04/00/012/221/03/04/00/042	Ijaarsa Jallisii Xiqqaa Fattoo fi Warraan Bulchii	ፈቶ እና ወራን ቡልቺ የአክሱትቶ መስኖ ግንባታ	Feto & Waran Bulchi S/ Scale Irrigation Construction	8,034,600.00	0.00	0.00	0.00	8,034,600.00
04/00/012/221/03/04/00/053	Ijaarsa Jallisii Gibee	የገቢ መስኖ ግንባታ	Constr/ of Gibe Irrigation (MDG)	3,629,404.00	0.00	0.00	0.00	3,629,404.00
04/00/012/221/04	Mis. hojii Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mine and Energy Dev'pt	198,270.00	0.00	0.00	0.00	198,270.00
04/00/012/221/04/05/00/012	Ijaarsa Wiirtuu Oomisha Eelee Gemowwan) Qoraan qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማስፈሰፍ ግንባታ	Construction of Wood Saving stove production Center	40,000.00	0.00	0.00	0.00	40,000.00
04/00/012/221/04/05/00/032	Qorannoo Dhiyeessa Humna Aduu - 38 ( Buufataalee Fayyaa 30, M/ Barumsaa 2 fi SHS 6)	38 የፀሐይ ኃይል አቅርቦት ጥናት (30 ጤና ባቢያዎች፣ 2 ት/ቤቶችና 6 ኤስኤችኤስ)	Solar Energy Supply - 38 (30 Health Centers, 2 Schools &6 SHS)	158,270.00	0.00	0.00	0.00	158,270.00
04/00/012/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade and Transport	762,351.00	0.00	0.00	0.00	762,351.00
04/00/012/232	Ejeensii Hoj/ Mis. Interpreay-izii Maayikroo fi Xixiqqaa	የጥቃቅንና አክሱትቶ ኢንተርፕራይዞች ል/ ኤጀንሲ	Micro & Small Enterprises Development Agency	762,351.00	0.00	0.00	0.00	762,351.00
04/00/012/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support And Advisory	762,351.00	0.00	0.00	0.00	762,351.00
04/00/012/232/01/01/00/010	Ijaarsa Kilaastarii Oomishaafi Gurgurtaa IMX Magaalaa Amboo	የአምቦ ከተማ የጥቃቅንና አክሱትቶ ኢንተርፕራይዞች ማምረቻና ገበያ ማዕከል	MSE Cluster construction for Production and Market Center Ambo town	762,351.00	0.00	0.00	0.00	762,351.00
04/00/012/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construc.	209,359,800.0	-	-	-	209,359,800.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	206,259,800.0	-	-	-	206,259,800.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Shawaa Lixaa (Gal-mawwan Mis. Barkumee)	የምዕራብ ሸዋ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP)(የም/ዓ/ል/ግቦች)	West Shewa Zone Universal Rural Road Access Program (URRAP)(MDGs)	206,259,800.0	-	-	-	206,259,800.0
04/00/012/277	Biiroo Industrii fi Mis. Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Ind/ & Urban Dev'pt	3,100,000.00	0.00	0.00	0.00	3,100,000.00
04/00/012/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	3,100,000.00	0.00	0.00	0.00	3,100,000.00
04/00/012/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Mag/ Amboo (ULGDP)	የአምቦ ከተማ መስረተ ልማት ማስፋፍያ ፕሮጀክት	Ambo Urban Infrastructure Dev'pt Project (ULGDP)	3,100,000.00	0.00	0.00	0.00	3,100,000.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት ዘርፍ</b>	<b>Social Service</b>	<b>21,291,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,291,528.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	12,074,509.00	0.00	0.00	0.00	12,074,509.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	12,074,509.00	0.00	0.00	0.00	12,074,509.00
04/00/012/311/02/01/00/007	Ijaarsa Manneen barnootaa sad.1ffaa 5 ijaaruu (GMB)	5 የ1ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 Primary Schools (MDGs)	891,557.00	0.00	0.00	0.00	891,557.00
04/00/012/311/03/01/00/033	Ijaarsa manneen barnootaa sadarkaa 2ffaa 2 (GMB)	2 የ2ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	8,632,951.00	0.00	0.00	0.00	8,632,951.00
04/00/012/311/03/01/00/035	Ijaarsa mana barnootaa sad. 2ffaa Awwaaroo (GMB)	አዋሮ 2ኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Awaro Secondary School (MDGS)	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Fayyaa	9,217,019.00	0.00	0.00	0.00	9,217,019.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	9,217,019.00	0.00	0.00	0.00	9,217,019.00



Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወስጥ ገቢ./Revenue	Gargaarsa/ ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/012/341/02/01/00/012	Buufata Fayyaatti olguddisuu Kilinikoota 73 keessaa 5 ijaaruu	የ73 ክሊኒኮችን ወደ ጤና ባቢያዎች ማሳደግ ወስጥ 5ቱ ግንባታ	Construction 5 out of 73 clinics upgarading to Health Centers	1,291,000.00	0.00	0.00	0.00	1,291,000.00
04/00/012/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddatu 158/138 keessaa 7 ijaaruu (GMB)-Kan ture	የ158/138 ጤና ባቢያዎች የተጨማሪ ህጻን ግዝታ ወስጥ የ7ቱ ግንባታ (የም/ዓ/ል/ግቦች) - ነባር	Additional Block Construc. for 7 health centres out of 158/138 (MDGs)-Ongoing	2,518,237.00	0.00	0.00	0.00	2,518,237.00
04/00/012/341/02/01/00/018	Ijaarsa Buuf. Fayyaa 150 keessaa 7 ijaaruu (GMB)- Haaraa	የ150 የጤና ባቢያዎች ወስጥ 7ቱ ግዝታ (የም/ዓ/ል/ ግቦች)-አዳስ	Constr/ 7 out of 150 Health Centers (MDGs) New	5,070,181.00	0.00	0.00	0.00	5,070,181.00
04/00/012/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22 (Giloobal fandii-Moot.)	የ22 ጤና ባቢያዎች ግንባታ (የግለ-ሰባ ፊ/ ወደ መንግ/ የተሰጠ)	Construction of 16 Health Centers (Global Fund-Gov)	337,601.00	0.00	0.00	0.00	337,601.00
<b>04/00/013</b>	<b>Wallagga Bahaa</b>	<b>ምሥራቅ ወለጋ</b>	<b>East Wellega</b>	<b>239,001,902.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,001,902.00</b>
04/00/013/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	227,315,026.00	0.00	0.00	0.00	227,315,026.00
04/00/013/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agric. & Natural Resource	4,089,845.00	0.00	0.00	0.00	4,089,845.00
04/00/013/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	3,478,170.00	0.00	0.00	0.00	3,478,170.00
04/00/013/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extension	2,971,000.00	0.00	0.00	0.00	2,971,000.00
04/00/013/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	2,751,000.00	0.00	0.00	0.00	2,751,000.00
04/00/013/211/02/06/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	220,000.00	0.00	0.00	0.00	220,000.00
04/00/013/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	507,170.00	0.00	0.00	0.00	507,170.00
04/00/013/211/04/12/00/003	Piroojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	507,170.00	0.00	0.00	0.00	507,170.00
04/00/013/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	274,600.00	0.00	0.00	0.00	274,600.00
04/00/013/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	274,600.00	0.00	0.00	0.00	274,600.00
04/00/013/213/07/29/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካሊብሬሽን ምርምር	Soil Calibration Research	274,600.00	0.00	0.00	0.00	274,600.00
04/00/013/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	337,075.00	0.00	0.00	0.00	337,075.00
04/00/013/214/03	Taj. Eeg. Fayyaa, Kuwaaraan-tiinii, Sakatta'iinsaa fi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	337,075.00	0.00	0.00	0.00	337,075.00
04/00/013/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 3 (GMB)	3 የእንስሳት ጤና ኤላ ግንባታ (የም/ዓ/ል/ማት ግቦች)	3 Veterinary Health Post Construction (MDGs)	337,075.00	0.00	0.00	0.00	337,075.00
04/00/013/220	Qab. Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Res.	17,765,621.00	0.00	0.00	0.00	17,765,621.00
04/00/013/221	B/ Bishaan, Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral and Energy B.	17,765,621.00	0.00	0.00	0.00	17,765,621.00
04/00/013/221/02	Bulchiinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	12,720,231.00	0.00	0.00	0.00	12,720,231.00
04/00/013/221/02/03/00/073	Ijaarsa Bishaan Dhugaatii Baadiyyaa 5 (GMB) - Kan ture	5 ገጠር መጠጥ ወሀ ግንባታ (የምዕተ ዓመቱ ል/ግቦች) - ነባር	Const. of 5 Rural Water Supply Proj. (MDG) - Ongoing	2,283,000.00	0.00	0.00	0.00	2,283,000.00

Koodii Baajataa/ ቦጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥገ/ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/013/221/02/03/00/136	Ijaarsa Bishaan Dhugaatii Baadiyyaa 9 (GMB) - Haaraa	10 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/ዓ/ል/ግቦች)- አዲስ	Const. of 9 Rural Potable Water supply ( MDG) - New	10,057,231.00	0.00	0.00	0.00	10,057,231.00
04/00/013/221/02/03/00/176	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10	10 የገጠር መጠጥ ወ.ሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/013/221/02/03/00/194	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 35	የ35 ጤና ጣቢያዎች መጠጥ ወ.ሀ አቅርቦት ጥናት	35 Health Centers Water Supply Study	280,000.00	0.00	0.00	0.00	280,000.00
04/00/013/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	4,840,790.00	0.00	0.00	0.00	4,840,790.00
04/00/013/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	የ2 አካላት መስኖ ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	102,660.00	0.00	0.00	0.00	102,660.00
04/00/013/221/03/04/00/034	Qorannoo Addaa Baafannaa Jallisii (3)	3 የአካላት መስኖ ጥናት	Identification Study of Small scale Irrigation (3)	16,720.00	0.00	0.00	0.00	16,720.00
04/00/013/221/03/04/00/045	Ijaarsa Jallisii Xiqqaa Laga Harree	ለገ ሐራ የአካላት መስኖ ግንባታ	Lege Hare Small Scale Irrigation Construction	2,503,300.00	0.00	0.00	0.00	2,503,300.00
04/00/013/221/03/04/00/046	Ijaarsa Jallisii Xiqqaa Gindoo	ግንዶ የአካላት መስኖ ግንባታ	Gindo Small Scale Irrigation Construction	1,270,570.00	0.00	0.00	0.00	1,270,570.00
04/00/013/221/03/04/00/050	Ijaarsa Jallisii Sandaaboo	ሰንዳቦ የአካላት መስኖ ግንባታ	Construction of Sendabo Irrigation (MDG)	947,540.00	0.00	0.00	0.00	947,540.00
04/00/013/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	204,600.00	0.00	0.00	0.00	204,600.00
04/00/013/221/04/05/00/013	Ijaarsa Wiirtuu Oomisha Gemooowan Qoraan Qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	38,000.00	0.00	0.00	0.00	38,000.00
04/00/013/221/04/05/00/033	Qorannoo Dhiyeessa Humna Aduu - 40 ( Buufataalee Fayyaa 33, Mana Barumsaa 2 fi SHS 5)	40 የፀሐይ ኃይል አቅርቦት ጥናት (33 ጤና ጣቢያዎች፣ ሁለት ት/ቤቶች 5 ኤስኤችኤስ)	Solar Energy Supply Study - 40 (33HC, 2 Schools & 5 SHS)	166,600.00	0.00	0.00	0.00	166,600.00
04/00/013/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade and Transport	3,888,658.00	0.00	0.00	0.00	3,888,658.00
04/00/013/232	Ejensii Hoj. Mis. Interpiraayizii Maayikroo fi Xixiqqaa	የጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	3,888,658.00	0.00	0.00	0.00	3,888,658.00
04/00/013/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support And Advisory	3,888,658.00	0.00	0.00	0.00	3,888,658.00
04/00/013/232/01/01/00/009	Ijaarsa Kilasterii Oomishaafi Gurgurtaa IMX Mag. Naqamtee	የነቀምት ከተማ የጥላካ ማምረቻና ገበያ ማዕከል	MSE Cluster const. for Produ. & Market Center Nakamte town	3,888,658.00	0.00	0.00	0.00	3,888,658.00
04/00/013/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt & Construc.	201,570,902.0	-	-	-	201,570,902.0
273	A/ Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	199,726,600.0	-	-	-	199,726,600.0
273/03/03/00/095	Piroojektii SWGDB (UR-RAP) Godina Wallagga Bahaa (GMB)	የምሥራቅ ወለጋ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ዓ/ል/ግቦች)	East Wellega zone Universal Rural Road Access Program (URRAP)(MDGs)	199,726,600.0	-	-	-	199,726,600.0
04/00/013/279	Instiyuutii Pilaanii Magaalaa	የከተማ ጥላን ኢንስትትዩት	Urban Plan Institute	1,844,302.00	0.00	0.00	0.00	1,844,302.00
04/00/013/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	1,844,302.00	0.00	0.00	0.00	1,844,302.00

<b>Koodii Baajataa/ ቤጅት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ./Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/013/279/01/01/00/003	Magaalota 19 Qophii Kaartaa Bu'uura Damee Bahaa	የ19 ከተሞች ካርታ ዝግጅትና ጥናት ምስራቅ ቅንጫፍ	Topography Study of 19 Towns by Western branch	441,872.00	0.00	0.00	0.00	441,872.00
04/00/013/279/01/01/00/006	Qoppii Planii Guddinaa Magaalota 19 Damee Bahaa	የ19 ከተሞች ፕላን መዋቅር ዝግጅትና ጥናት ምስራቅ ቅንጫፍ	19 Towns Basic Plan study & Prep. by Western branch	586,763.00	0.00	0.00	0.00	586,763.00
04/00/013/279/01/01/00/007	Gidduu Galeessa Guddina Baadiyyaa 36 Damee Bahaa	የ36 ገጠር ቀበሌ እድገት ማዕከል ዝግጅትና ጥናት ምስራቅ ቅንጫፍ	36 kebele rural center plan prepar. by western branch	815,667.00	0.00	0.00	0.00	815,667.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>11,686,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,686,876.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	5,098,288.00	0.00	0.00	0.00	5,098,288.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	5,098,288.00	0.00	0.00	0.00	5,098,288.00
04/00/013/311/03/01/00/033	Ijaarsa mana barnootaa sad-arkaa 2ffaa Daangee (GMB)	ዳንቤ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (የም/ዓ/ል/ግቦች)	Construction of Dange Secondary School (MDGs)	5,098,288.00	0.00	0.00	0.00	5,098,288.00
340	Fayyaa	ጤና	Fayyaa	6,588,588.00	0.00	0.00	0.00	6,588,588.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	6,588,588.00	0.00	0.00	0.00	6,588,588.00
04/00/013/341/02/01/00/013	Ijaarsa gamoo dabalataa B/Fayyaa Guddatu 69 keessaa 1 ijaaruu	ተጨማሪ ህንጻ ግንባታ የ69 ጤና ጣቢያዎች ወስጥ የአንዱ ግንባታ	Additional Block Contract. for 1 out of 69 health center	123,242.00	0.00	0.00	0.00	123,242.00
04/00/013/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddatu 158/138 keessaa 8 ijaaruu (GMB) -kan ture	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻዎች ግንባታ ወስጥ የ8 ግንባታ (የም/ዓ/ል/ግቦች)-ካር	Additional Block Constr. for 8 health centres out of 158/138 (MDGs)- Ongoing	2,990,387.00	0.00	0.00	0.00	2,990,387.00
04/00/013/341/02/01/00/018	Ijaarsa Buufata fayyaa 150 keessaa 4 (GMB)- Haaraa	የ150 የጤና ጣቢያዎች ወስጥ 4ቱ ግንባታ (የም/ዓ/ል/ ግቦች)-አዲስ	Construc. 4 out of 150 Health Centers (MDGs)-New	3,474,959.00	0.00	0.00	0.00	3,474,959.00
<b>04/00/014</b>	<b>Wallagga Lixaa</b>	<b>ምዕራብ ወለጋ</b>	<b>West Wellega</b>	<b>396,649,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396,649,020.00</b>
04/00/014/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	378,847,985.00	0.00	0.00	0.00	378,847,985.00
04/00/014/210	Qonnaafi Qab/ Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agric. & Natural Resource	3,269,170.00	0.00	0.00	0.00	3,269,170.00
04/00/014/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	3,269,170.00	0.00	0.00	0.00	3,269,170.00
04/00/014/211/02	Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን	Agricultural Extension	2,762,000.00	0.00	0.00	0.00	2,762,000.00
04/00/014/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite control Project	2,762,000.00				2,762,000.00
04/00/014/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት	Natural Resource	507,170.00	0.00	0.00	0.00	507,170.00
04/00/014/211/04/12/00/003	Piroojektii Kunuunsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	507,170.00	0.00	0.00	0.00	507,170.00
04/00/014/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Energy Resource	28,345,815.00	0.00	0.00	0.00	28,345,815.00
04/00/014/221	Biiroo Bish., Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Min/ & Energy Bureau	28,345,815.00	0.00	0.00	0.00	28,345,815.00
04/00/014/221/02	Bulchiinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	22,240,885.00	0.00	0.00	0.00	22,240,885.00
04/00/014/221/02/03/00/080	Ijaarsa Bishaan Dhugaatii Baadiyyaa 9 (GMB) - Kan ture	9 ገጠር መጠጥ ወሀ ግንባታ (የም/ዓ/ል/ማት ግቦች)-ካር	Construction of 9 Rural Potable Water Supply (MDGs) - Ongoing	4,400,000.00	0.00	0.00	0.00	4,400,000.00

Koodii Baajataa/ ቤት- ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/014/221/02/03/00/137	Ijaarsa Bishaan Dhugaatii Baadiyyaa 12 (GMB) - Haaraa	12 የገጠር መጠጥ ወ.ሃ ግንባታ (የም/ዓ/ል/ግቦች) - አዲስ	Const. of 12 Rural Potable Water Supply ( MDGs) - New	17,564,885.00	0.00	0.00	0.00	17,564,885.00
04/00/014/221/02/03/00/177	Qorannoofi Dizaayinii Dhiyeessa Bish, Dhug. Baadiyyaa 10	10 የገጠር መጠጥ ወ.ሃ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/014/221/02/03/00/195	Qorannoo Dhiyeessa Bishaanii Buufataalee Fayyaa 22	22 ጤና ጣቢያዎች መጠጥ ወ.ሃ አቅርቦት ጥናት	22 Health Centers Water Supply Study	176,000.00	0.00	0.00	0.00	176,000.00
04/00/014/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	5,951,310.00	0.00	0.00	0.00	5,951,310.00
04/00/014/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (3)	የ3 አካላት መስኖዎች ጥናትና ዲዛይን ሥራ	Small Scale Irrigation Study & Design Project (2)	115,710.00	0.00	0.00	0.00	115,710.00
04/00/014/221/03/04/00/034	Qorannoo Adda Baafannaa Jallisii Xixiqqaa (3)	3 የአካላት መስኖዎች መለያ ጥናት	Identification Study of Small Scale Irrigation (3)	17,000.00	0.00	0.00	0.00	17,000.00
04/00/014/221/03/04/00/037	Ijaarsa Jallisii Xiqqaa Sariii	ሰሪ የአካላት መስኖ ግንባታ	Seri small scale irrig. Constr.	1,090,500.00	0.00	0.00	0.00	1,090,500.00
04/00/014/221/03/04/00/040	Ijaarsa Jallisii Xiqqaa Guraa	ጉራ የአካላት መስኖ ግንባታ	Gura Small Scale Irrig. Constr.	1,271,450.00	0.00	0.00	0.00	1,271,450.00
04/00/014/221/03/04/00/044	Ijaarsa Jallisii Xiqqaa Gibbaa	ጊባ የአካላት መስኖ ግንባታ	Constr/ of Giba Irrigation	2,044,690.00	0.00	0.00	0.00	2,044,690.00
04/00/014/221/03/04/00/052	Ijaarsa Jallisii Xiqqaa Ujummo (Galawwan Mis. Barkumee)	አጁሞ የአካላት መስኖ ግንባታ (የም/ዓ/ል/ማት ግቦች)	Construction Of Ujummo Irrigation (MDGs)	1,411,960.00	0.00	0.00	0.00	1,411,960.00
04/00/014/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	153,620.00	0.00	0.00	0.00	153,620.00
04/00/014/221/04/05/00/014	Ijaarsa Wiirtuu Oomisha Geemowwan Qoraan Qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	37,000.00	0.00	0.00	0.00	37,000.00
04/00/014/221/04/05/00/034	Qorannoo Dhiyeessa Humna Aduu - 28 ( Buufataalee 22, Mana Barumsaa 1 fi SHS 5)	28 የፀሐይ ኃይል አቅርቦት ጥናት (22 ጤና ጣቢያዎች፣ አንድ ት/ቤትና 5 ኤስኤችኤስ)	Solar Energy Supply Study - 28 ( 22 Health centers C,1 School,& 5 SHS)	116,620.00	0.00	0.00	0.00	116,620.00
04/00/014/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt and Construction	347,233,000.0	-	-	-	347,233,000.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	345,233,000.0	-	-	-	345,233,000.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Wallagga Lixaa (Gal-mawwan Mis. Barkumee)	የምዕራብ ወለጋ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ዓ/ል/ማት ግቦች)	West Welegga zone Universal Rural Road Access Program (URRAP) (MDGs)	345,233,000.0	-	-	-	345,233,000.0
04/00/014/277	Biiroo Industrii fi Mis. Magaalaa	የአንዳስትሪና ከተማ ልማት ቢሮ	Bureau of Work & Urban Dev'pt	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/014/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/014/277/03/03/00/025	Piroj. Babal'ina Bu'ura Mis. Magaalaa Gimbii (ULGDP)	የግምቢ ከተማ መሰረተ ልማት ማስፋፍያ ፕሮጀክት	Gimbi Urban Infrastructure Dev'pt Piroject (ULGDP)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>17,801,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,801,035.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	13,005,325.00	0.00	0.00	0.00	13,005,325.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	13,005,325.00	0.00	0.00	0.00	13,005,325.00
04/00/014/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa 2ffaa 3 (GMB)	3 የ2ኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Secondary Schools (MDGs)	13,005,325.00	0.00	0.00	0.00	13,005,325.00

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥ ገቢ./Revenue	G a r g a a r s a / ፅርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽ ምር / Total
340	Fayyaa	ጤና	Fayyaa	4,795,710.00	0.00	0.00	0.00	4,795,710.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	4,795,710.00	0.00	0.00	0.00	4,795,710.00
04/00/014/341/02/01/00/017	Ijaarsa gamoo Dabalata B/F Guddatu 158/138 keessaa 8 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የ8 ግንባታ (የም/ዓ/ል/ግቦች)-ኅብር	Additional Block Constructions for 8 health centres out of 158/138 (MDGs)	1,242,028.00	0.00	0.00	0.00	1,242,028.00
04/00/014/341/02/01/00/018	Ijaarsa B/f 150 keessaa 4 ijaaruu (GMB)-Haaraa	የ150 የጤና ጣቢያዎች ወስጥ 4ቱ ግንባታ (የም/ዓ/ል/ግቦች) -አዲስ	Constr. 4 out of 150 Health Centers (MDGs) -New	3,468,871.00	0.00	0.00	0.00	3,468,871.00
04/00/014/341/02/01/00/020	Ijaarsa Buufata fayyaa f 16 (Global Fund )	የ16 ጤና ጣቢያዎች ግንባታ (ከግሎብል ፈንድ ወደ መንግሥት የተዛወሩ)	Construction of 16 Health Centers (Global Fund-Gov)	84,811.00	0.00	0.00	0.00	84,811.00
<b>04/00/015</b>	<b>Arsii Lixaa</b>	<b>ምዕራብ አርሲ</b>	<b>West Arsi</b>	<b>221,619,519.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>221,619,519.00</b>
04/00/015/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠ/ አገልግሎት	Adm. & General Service	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/015/120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	1,926,000.00	0	0	0	1,926,000.00
04/00/015/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/015/122/01/01/00/001	Ijaarsa Mana Murtii Godina Arsii Lixaa	የምዕራብ አርሲ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of West Arsii Zone Higher Court	1,926,000.00	0.00	0.00	0.00	1,926,000.00
04/00/015/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	204,156,664.00	0.00	0.00	0.00	204,156,664.00
04/00/015/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resource	274,418.00	0.00	0.00	0.00	274,418.00
04/00/015/214	Ejeensii Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	274,418.00	0.00	0.00	0.00	274,418.00
04/00/015/214/03	Taj. Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	274,418.00	0.00	0.00	0.00	274,418.00
04/00/015/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 2 (GMB)	2 የእንስሳት ጤና ክላ ግንባታ (የም/ዓ/ል/ግቦች)	2 Veterinary Health Post Construction (MDGs)	274,418.00	0.00	0.00	0.00	274,418.00
04/00/015/220	Qab/ Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Min. & Enegy Resour.	39,614,999.00	0.00	0.00	0.00	39,614,999.00
04/00/015/221	Biiroo Bishaan, Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral & Energy Bureau	39,614,999.00	0.00	0.00	0.00	39,614,999.00
04/00/015/221/02	Bulchiinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	36,777,009.00	0.00	0.00	0.00	36,777,009.00
04/00/015/221/02/03/00/084	Ijaarsa Bishaan Dhugaatii Baadiyyaa 9 (GMB) - Kan ture	9 የገጠር መጠጥ ወሀ ግንባታ (የም/ዓ/ል/ማት ግቦች) -ኅብር	Constr. of 9 Rural Potable Water Supply (MDGs) - Ongoing	12,000,000.00	0.00	0.00	0.00	12,000,000.00
04/00/015/221/02/03/00/144	Ijaarsa Bishaan Dhugaatii Baadiyyaa 12 (GMB) - Haaraa	12 የገጠር መጠጥ ወሀ ግንባታ (የም/ዓ/ል/ግቦች) - አዲስ	Constr. of 12 Rural Potable Water Supply (MDGs) - New	24,445,009.00	0.00	0.00	0.00	24,445,009.00
04/00/015/221/02/03/00/178	Qorannoo fi Dizaayinii Bish. Dhugaatii Baadiyyaa 10	10 የገጠር መጠጥ ወሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/015/221/02/03/00/196	Qorannoo Dhiyeessa Bishaan B/F 29	የ22 ጤና ጣቢያዎች መጠጥ ወሀ አቅርቦት ጥናት	29 Health Centers Water Supply	232,000.00	0.00	0.00	0.00	232,000.00
04/00/015/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Development	2,659,380.00	0.00	0.00	0.00	2,659,380.00

Koodii Baajataa/ በጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/015/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	የ2 አካላት ስራ ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	94,940.00	0.00	0.00	0.00	94,940.00
04/00/015/221/03/04/00/034	Qorannoo Adda Baafannaa Jallisii Xixiqqaa (3)	3 የአካላት ስራ ጥናት መለያ ጥናት	Identification study of Small Scale Irrigation (3)	16,300.00	0.00	0.00	0.00	16,300.00
04/00/015/221/03/04/00/047	Ijaarsa Jallisii Xixiqqaa Wad-deessaa	ወደላ የአካላት ስራ ጥንባታ	Wadessa Small Scale Irrigation Construction	2,548,140.00	0.00	0.00	0.00	2,548,140.00
04/00/015/221/04	Misooma Albudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	178,610.00	0.00	0.00	0.00	178,610.00
04/00/015/221/04/05/00/015	Ijaarsa Wiirtuu Oomisha Gomoowwan Qoraan qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ጥንባታ	Construction of Wood Saving stove production Center	37,000.00	0.00	0.00	0.00	37,000.00
04/00/015/221/04/05/00/035	Qorannoo Dhiyeessa Humna Aduu - 34 ( Buufataalee Fayyaa 28, Mana Barumsaa 2 fi SHS 4)	34 የፀሐይ ኃይል አቅርቦት ጥናት (28 ጤና ጣቢያዎች፣ ሁለት ት/ቤቶችና 4 ኤስኤችኤስ)	Solar Energy supply Study - 34 (28Health Centers, 2 Schools & 4 SHS)	141,610.00	0.00	0.00	0.00	141,610.00
04/00/015/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade and Transport	992,942.00	0.00	0.00	0.00	992,942.00
04/00/015/232	Ejeensii Hoj. Mis. Interpiraayizii Maayikroofi Xixiqqaa	የጥቃቅንና አካላት ኢንተርፕራይዥን ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	992,942.00	0.00	0.00	0.00	992,942.00
04/00/015/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support And Advisory	992,942.00	0.00	0.00	0.00	992,942.00
04/00/015/232/01/01/00/003	Ijaarsa Kilaastarii Oomishaa fi Gurguraa IMX Magaalaa Shaashamannee	የሸሸመኔ ከተማ የጥቃቅንና አካላት ኢንተርፕራይዥን ማምረቻና ገበያ ማዕከል	MSE Cluster construction for Production and Market Center Shashemene town	992,942.00	0.00	0.00	0.00	992,942.00
04/00/015/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ጥንባታ	Urban Dev'pt and Construction	163,274,305.0	-	-	-	163,274,305.0
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	150,976,000.0	-	-	-	150,976,000.0
273/03/03/00/095	Piroojektii SWGDB (UR-RAP) Godina Arsii Lixaa (Galmawwan Mis. Barkumee)	የምዕራብ አርሲ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ዓ/ል/ግቦች)	West Arsi Zone Universal Rural Road Access Program (URRAP)(MDGs)	150,976,000.0	-	-	-	150,976,000.0
04/00/015/277	Biuroo Industiriifi Mis. Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Ind. & Urban Dev'pt	10,730,297.00	0.00	0.00	0.00	10,730,297.00
04/00/015/277/03	Misooma Magaalaa	የከተማ ልማት	Urban Development	10,730,297.00	0.00	0.00	0.00	10,730,297.00
04/00/015/277/03/03/00/025	Piroojektii Babal'ina Bu'uura Mis. Mag. Shaashamannee (ULGDP)	የሸሸመኔ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት	Shashemene Urban Infrastructure Dev'pt Proj.(ULGDP)	10,730,297.00	0.00	0.00	0.00	10,730,297.00
04/00/015/279	Institiyyuutii Pilaanii Magaalaa	የከተማ ፕላን ኢንስቲትዩት	Urban Plan Institute	1,568,008.00	0.00	0.00	0.00	1,568,008.00
04/00/015/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	1,568,008.00	0.00	0.00	0.00	1,568,008.00
04/00/015/279/01/01/00/003	Qorannoo Toppogiraafii Magaalota 19 Damee Kibbaa	የ19 ከተሞች ካርታ ዝግጅትና ጥናት ደቡብ ቅንጫፍ	Topography study of 19 Towns by southern branch	428,446.00	0.00	0.00	0.00	428,446.00
04/00/015/279/01/01/00/006	Qophii Pilaanii Guddinaa Magaalota 19 Damee Kibbaa	የ19 ከተሞች ፕላን መዋቅር ዝግጅትና ጥናት ደቡብ ቅንጫፍ	Basic Plan Study & Prep/ of 19 Towns by Southern Branch	573,231.00	0.00	0.00	0.00	573,231.00
04/00/015/279/01/01/00/007	Giddu Galeessa Guddinaa Baadiyyaa 36 Damee Kibbaa	የ36 ገጠር ቀበሌ እድገት ማዕከል ዝግጅትና ጥናት ደቡብ ቅንጫፍ	36 Rural Development Center Plan Preparation	566,331.00	0.00	0.00	0.00	566,331.00

Koodii Baajataa/ ቢጅት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ./Revenue	G a r g a a r s a / ፊርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ጽምር/ Total
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>15,536,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,536,855.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	9,407,148.00	0.00	0.00	0.00	9,407,148.00
311	Biiroo Barnootaa	ትምህርት ቤር	Bureau of Education	9,407,148.00	0.00	0.00	0.00	9,407,148.00
04/00/015/311/02/01/00/007	Ijaarsa manneen barnoota sadarkaa 1ffaa 6 (GMB)	6 የአንደኛ ደረጃ ት/ቤቶች ግንባታ (የም/ዓ/ልማት ግቦች)	Construction of 6 Primary Schools (MDGs)	1,807,877.00	0.00	0.00	0.00	1,807,877.00
04/00/015/311/03/01/00/033	Ijaarsa manneen barnoota sadarkaa 2ffaa 2 (GMB)	2 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የም/ዓ/ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	7,599,271.00	0.00	0.00	0.00	7,599,271.00
340	Fayyaa	ጤና	Health	6,129,707.00	0.00	0.00	0.00	6,129,707.00
341	Biiroo Eegumsa Fayyaa	ጤና ቤር	Bureau of Health	6,129,707.00	0.00	0.00	0.00	6,129,707.00
04/00/015/341/02/01/00/012	B/Fayyaatti olguddisuu Kilinka 73 keessaa 1 ijaaruu	የ73 ክሊኒኮችን ወደ ጤና ጣቢያዎች ማሳደግ ወ.ስጥ 1 ግንባታ	Constr. 1 out of 73 clinics upgarading to Health Centers	61,168.00	0.00	0.00	0.00	61,168.00
04/00/015/341/02/01/00/013	Gamoo Dabalataa B/F olguddisuu kilinikoota 69 keessaa 1 ijaaruu	የ69 ጤና ጣቢያዎች የተጨማሪ ህጻን ግንባታ ወ.ስጥ የ1ዱ ግንባታ	One additional block contru. for 1 out of 69 health centers	164,275.00	0.00	0.00	0.00	164,275.00
04/00/015/341/02/01/00/017	Ijaarsa Gamoo dabalataa Buufata Fayyaa 158/138 keessaa 6 ijaaruu (GMB- Kan ture)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህጻን ግንባታ ወ.ስጥ የፍቱ ግንባታ (የም/ ዓ/ልማት) -ካር	Additional Block Constr. for 6 health centres out of 158/138 (MDGs)-Ongoing	1,841,474.00	0.00	0.00	0.00	1,841,474.00
04/00/015/341/02/01/00/018	Ijaarsa Buufata Fayyaa 150 keessaa 12 ijaaruu (GMB) - Haaraa	ከ150 የጤና ግንባታዎች ወ.ስጥ 12ቱ ግንባታ (የም/ዓ/ልማት) -አዲስ	Constru. 12 out of 150 Health Centers (MDGs) -New	4,062,790.00	0.00	0.00	0.00	4,062,790.00
<b>04/00/016</b>	<b>Qeellem Wallaggaa</b>	<b>ቁለም ወላጋ</b>	<b>Kelem Wellega</b>	<b>255,980,891.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,980,891.00</b>
04/00/016/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠ/አገልግሎት	Adm. & General Service	1,699,900.00	0.00	0.00	0.00	1,699,900.00
04/00/016/120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	1,699,900.00	-	-	-	1,699,900.00
04/00/016/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	1,699,900.00	0.00	0.00	0.00	1,699,900.00
04/00/016/122/01/01/00/001	Ijaarsa Mana Murtii Godina Qeellem Wallaggaa	የቁለም ወላጋ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction of Kel. Wallaggaa Zone Higher Court	1,699,900.00	0.00	0.00	0.00	1,699,900.00
<b>04/00/016/200</b>	<b>Tajaajila Dinagdee</b>	<b>ኢኮኖሚ አገልግሎት</b>	<b>Economic Service</b>	<b>238,332,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,332,435.00</b>
04/00/016/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resource	4,270,895.00	0.00	0.00	0.00	4,270,895.00
04/00/016/211	Biiroo Qonnaa	የግብርና ቤር	Bureau of Agriculture	1,892,000.00	0.00	0.00	0.00	1,892,000.00
04/00/016/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extension	1,892,000.00	0.00	0.00	0.00	1,892,000.00
04/00/016/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,892,000.00	0.00	0.00	0.00	1,892,000.00
04/00/016/213	Institiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,810,900.00	0.00	0.00	0.00	1,810,900.00
04/00/016/213/02	Qorannoo Teekinoloojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Technology Research	898,100.00	0.00	0.00	0.00	898,100.00
04/00/016/213/02/19/00/001	Qorannoo midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crops Research	289,300.00	0.00	0.00	0.00	289,300.00
04/00/016/213/02/19/00/002	Qorannoo Midhaan dibbanoo fi Dheedhii	የጥራጥሬና ዘይት ሰብል ምርምር	Pulse and Oil Crops Research	255,500.00	0.00	0.00	0.00	255,500.00

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ጠቀሜታ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/016/213/02/19/00/003	Qorannoo Muduraa fi Kuduraa	የአትክልትና ፍራፍሬ ምርምር	Horticulture Research	213,300.00	0.00	0.00	0.00	213,300.00
04/00/016/213/02/19/00/004	Qorannoo Bunaa	የቡና ምርምር	Coffee Research	140,000.00	0.00	0.00	0.00	140,000.00
04/00/016/213/03	Adeemsa Dhiyeessa Tee-knoloojii Beeyildaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research	219,400.00	0.00	0.00	0.00	219,400.00
04/00/016/213/03/20/00/005	Qorannoo Kanniisaa	የንብ ምርምር	Apiculture Research	88,600.00	0.00	0.00	0.00	88,600.00
04/00/016/213/03/20/00/006	Qorannoo Nyaata Horii fi Kunuunsa Lafa Dheedumsaa	የመኖ ልማትና የግጦሽ መሬት ምርምር	Animal feed and Range Land Managment	130,800.00	0.00	0.00	0.00	130,800.00
04/00/016/213/04	Qoranno Qabeenya Uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር	Natural Resources Research	187,500.00	0.00	0.00	0.00	187,500.00
04/00/016/213/04/23/00/001	Qorannoo Biyyee fi Bishaan	የአፈርና ውሃ ምርምር	Soil and Water Research	147,100.00	0.00	0.00	0.00	147,100.00
04/00/016/213/04/23/00/003	Qorannoo Bosonaa	የደን ምርምር	Agro-forestry Team	40,400.00	0.00	0.00	0.00	40,400.00
04/00/016/213/06	Manajimantii Qonnaa	የግብርና አመራር	Farm Managment	505,900.00	0.00	0.00	0.00	505,900.00
04/00/016/213/06/25/00/001	Manajimantii qonnaa	የግብርና አመራር	Farm Managment	505,900.00	0.00	0.00	0.00	505,900.00
04/00/016/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት እና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	567,995.00	0.00	0.00	0.00	567,995.00
04/00/016/214/03	Taj. Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	567,995.00	0.00	0.00	0.00	567,995.00
04/00/016/214/03/07/00/004	Ijaarsa Keellaa Eegumsa fayyaa Beeyladaa 4 (GMB)	4 የእንስሳት ጤና ክላ ግንባታ (የምዕ/ዓመቱ ልማት ግቦች)	4 Veterinary Health Post Construction (MDG)	567,995.00	0.00	0.00	0.00	567,995.00
04/00/016/220	Qab. Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Res/	23,761,040.00	0.00	0.00	0.00	23,761,040.00
04/00/016/221	Biiroo Bish., Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral & Energy Bureau	23,761,040.00	0.00	0.00	0.00	23,761,040.00
04/00/016/221/02	Bulchiinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	20,833,880.00	0.00	0.00	0.00	20,833,880.00
04/00/016/221/02/03/00/089	Ijaarsa Buufata Bishaan Dhugaatii Baadiyyaa Machaaraa	መቻራ የገጠር መጠጥ ውሀ ግንባታ	Constr. of Mechara Rural Potable Water Supply Schemes	3,168,990.00	0.00	0.00	0.00	3,168,990.00
04/00/016/221/02/03/00/093	Ijaarsa Bishaan Dhugaatii Baadiyyaa 10 (GMB) - Kan ture	10 ገጠር መጠጥ ውሀ ግንባታ (የም/ዓ/ልማት ግቦች) -ነባር	Constr. of 10 Rural Water Supply (MDGs) - Ongoing	5,710,000.00	0.00	0.00	0.00	5,710,000.00
04/00/016/221/02/03/00/147	Ijaarsa Bishaan Dhugaatii Baadiyyaa 10 (GMB) - Haaraa	10 የገጠር መጠጥ ውሀ ግንባታ (የም/ዓ/ልማት ግቦች) -አዲስ	Constr. of 10 Rural Potable Water Supply (MDGs) - New	11,702,890.00	0.00	0.00	0.00	11,702,890.00
04/00/016/221/02/03/00/179	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10	10 የገጠር መጠጥ ውሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/016/221/02/03/00/198	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 19	የ19 ጤና ጣቢያዎች መጠጥ ውሀ አቅርቦት ጥናት	19 Health Centers Water Supply Study	152,000.00	0.00	0.00	0.00	152,000.00
04/00/016/221/03	Misoomaa Jallisii	መስኖ ልማት	Irrigation Developmet	2,792,200.00	0.00	0.00	0.00	2,792,200.00
04/00/016/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (3)	የ3 አነስተኛ መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (3)	116,380.00	0.00	0.00	0.00	116,380.00
04/00/016/221/03/04/00/034	Qorannoo Adda Baafannaa Jallisii Xixiqqaa (4)	4 የአነስተኛ መስኖዎች መለያ ጥናት	Identification Study of Small Scale Irrigation (4)	20,000.00	0.00	0.00	0.00	20,000.00



Koodii Baajataa/ ቤት- ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥ ገቢ./Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/016/221/03/04/00/036	Ija. Jallisii Xiqqaa Asandaboo	አስንዳቦ የአካላት ሙከራ ግንባታ	Asendabo S.S. Irrig. Constr.	940,870.00	0.00	0.00	0.00	940,870.00
04/00/016/221/03/04/00/051	Ijaarsaa Jallisii Xiqqaa Cabaal	ጨባል የአካላት ሙከራ ግንባታ	Chebal Small Scale Irrigation Construction	1,714,950.00	0.00	0.00	0.00	1,714,950.00
04/00/016/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	134,960.00	0.00	0.00	0.00	134,960.00
04/00/016/221/04/05/00/016	Ijaarsa Wiirtuu Gemoowwan Qoraan qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	35,000.00	0.00	0.00	0.00	35,000.00
04/00/016/221/04/05/00/036	Qorannoo Dhiyeessa Humna Aduu - 24 ( Buufataalee Fayyaa 21 & SHS 3)	24 የፀሐይ ኃይል አቅርቦት ጥናት (21 ጤና ባቢያዎችና 3 ኤስኤችኤስ)	Solar Energy Supply Study - 24 (21 Health centers & 3 SHS)	99,960.00	0.00	0.00	0.00	99,960.00
04/00/016/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt and Construction	210,300,500.0	-	-	-	210,300,500.0
04/00/016/273	Abbaa Taayita Daadiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	208,500,500.0	-	-	-	208,500,500.0
273/03/03/00/095	Piroj. SWGDB (URRAP) Godina Qeellam Wallaggaa (Galmawwan Mis. Barkumee)	የቁሌም ወለጋ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ክ/ል/ ግቦች)	Universal Rural Road Access Program (URRAP) (MDGs)	208,500,500.0	-	-	-	208,500,500.0
04/00/016/277	Biiroo Industriifi Mis. Magaalaa	የኢንዱስትሪና ከተማ ልማት ቢሮ	B/ of Industry & Urban Dev'pt	1,800,000.00	0.00	0.00	0.00	1,800,000.00
04/00/016/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	1,800,000.00	0.00	0.00	0.00	1,800,000.00
04/00/016/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Mag. Dambii Doolloo (ULGDP)	የደምቢ ዶሎ ከተማ መሰረተ ልማት ማስፋፊያ ፕሮጀክት	Dambi Dolo Urban Infrastructure Dev'pt Project (ULGDP)	1,800,000.00	0.00	0.00	0.00	1,800,000.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>15,948,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,948,556.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	12,272,784.00	0.00	0.00	0.00	12,272,784.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	12,272,784.00	0.00	0.00	0.00	12,272,784.00
04/00/016/311/02/01/00/007	Ijaarsa manneen barnootaa sadarkaa 1ffaa 5 (GMB)	5 የአንደኛ ደረጃ ት/ቤቶች ግንባታ (የም/ክ/ል/ማት ግቦች)	Construction of 5 Primary Schools (MDGs)	4,143,340.00	0.00	0.00	0.00	4,143,340.00
04/00/016/311/03/01/00/033	Ijaarsa mana barnootaa sadarkaa 2ffaa Seerbaa (GMB)	የሴርባ 2ኛ ደረጃ ት/ቤት ግንባታ (የም/ክ/ል/ማት ግቦች)	Construction of Serba Secondary School (MDGs)	5,579,443.00	0.00	0.00	0.00	5,579,443.00
04/00/016/311/03/01/00/035	Ijaarsa mana barnootaa sadarkaa 2ffaa Abootee (GMB)	አቦቴ ሁለተኛ ደረጃ ት/ቤት ግንባታ (የም/ክ/ል/ማት ግቦች)	Construction of Abote Secondary School (MDGS)	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Health	3,675,772.00	0.00	0.00	0.00	3,675,772.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	3,675,772.00	0.00	0.00	0.00	3,675,772.00
04/00/016/341/02/01/00/012	Buufata Fayyaatti olguddisuu kilinikota 73 keessaa 1 ijaaruu	የ73 ክሊኒኮችን ወደ ጤና ባቢያዎች ማሳደግ ወ.ስ ጥ 1 ግንባታ	Construction 1 out of 73 clinics upgarading to Health Centers	120,503.00	0.00	0.00	0.00	120,503.00
04/00/016/341/02/01/00/017	Ijaarsa gamoo dabalata B/ Fayyaa guddatu 158/138 keessaa 8 ijaaruu (GMB)	የ158/138 ጤና ባቢያዎች የተጨማሪ ህንጻ ግንባታ ወ.ስ ጥ የ9 ግንባታ (የም/ክ/ል/ማት ግቦች)	Additional Block Constructions for 8 out of 158/138 Health Centers (MDGs)	1,290,633.00	0.00	0.00	0.00	1,290,633.00
04/00/016/341/02/01/00/018	Ijaarsa B/F 150 keessaa 3 ijaaruu (GMB)	ከ150 የጤና ባቢያዎች ወ.ስ ጥ የ3ቱ ግንባታ (የም/ክ/ል/ማት ግቦች)	Construction 3 out of 150 Health Centers (MDGs)	2,133,455.00	0.00	0.00	0.00	2,133,455.00

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወሰን ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/016/341/02/01/00/020	Ijaarsa B/Fayyaa 22 (Gilobaal Fandii irraa gara mootumaatti kan deebi'an )	የ22 ጤና ጣቢያዎች ግንባታ (ከግለ-ሰው ፈንድ ወደ መንግሥት የተላወሩ)	Construction of 22 Health Centers (Transferred from Global Fund to Government )	131,181.00	0.00	0.00	0.00	131,181.00
<b>04/00/017</b>	<b>Horroo Guduruu</b>	<b>ሆሮ ጉዳሩ ወለጋ</b>	<b>Horo Guduru Wellega</b>	<b>135,495,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,495,861.00</b>
04/00/017/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅ/ አገልግሎት	Adm. & General Service	2,084,500.00	0.00	0.00	0.00	2,084,500.00
04/00/017/120	Haqaa fi Nageenya	ፍትህና ደህንነት	Justice and Security	2,084,500.00	0.00	0.00	0.00	2,084,500.00
04/00/017/122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	2,084,500.00	0.00	0.00	0.00	2,084,500.00
04/00/017/122/01/01/00/001	Ijaarsa Mana Murtii Godina H/G/ Wallaggaa	የሆሮ ጉዳሩ ወለጋ ዞን ከፍተኛ ፍ/ቤት ግንባታ	Construction ofH/G/Wal-laggaa Zone Higher Court	2,084,500.00	0.00	0.00	0.00	2,084,500.00
04/00/017/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	128,706,908.00	0.00	0.00	0.00	128,706,908.00
04/00/017/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resource	3,404,432.00	0.00	0.00	0.00	3,404,432.00
04/00/017/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	1,892,000.00	0.00	0.00	0.00	1,892,000.00
04/00/017/211/02	Ekisteenshiiii Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extension	1,892,000.00	0.00	0.00	0.00	1,892,000.00
04/00/017/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite control project	1,892,000.00	0.00	0.00	0.00	1,892,000.00
04/00/017/214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማት እና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Dev'lpt and Health Agency	1,512,432.00	0.00	0.00	0.00	1,512,432.00
04/00/017/214/03	Taj. Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	1,512,432.00	0.00	0.00	0.00	1,512,432.00
04/00/017/214/03/07/00/003	Ijaarsa Kilinikii Eegumsa fayyaa beeyiladaa 2 (GMB)	የ2 እንስሳት ጤና ክሊኒኮች ግንባታ (የም/ዓ/ልማት ግቦች)	2 Veterinary Clinics Construction (MDG)	611,891.00	0.00	0.00	0.00	611,891.00
04/00/017/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyiladaa 3 (GMB)	3 የእንስሳት ጤና ክሊኒኮች ግንባታ (የም/ዓ/ልማት ግቦች)	3 Veterinary Health Posts Construction (MDG)	900,541.00	0.00	0.00	0.00	900,541.00
04/00/017/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	18,228,176.00	0.00	0.00	0.00	18,228,176.00
04/00/017/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral and Energy Bureau	18,228,176.00	0.00	0.00	0.00	18,228,176.00
04/00/017/221/02	Bul. Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	17,956,071.00	0.00	0.00	0.00	17,956,071.00
04/00/017/221/02/03/00/098	Ijaarsa Bishaan Dhugaatii Badiyyaa 7 (GMB) - Kan ture	የ7 ገጠር መጠጥ ውሀ ግንባታ (የም/ዓ/ልማት ግቦች) - ነባር	Constr. of 7 Rural Potable Water Supply (MDGs) - Ongoing	1,830,000.00	0.00	0.00	0.00	1,830,000.00
04/00/017/221/02/03/00/157	Ijaarsa Bish. dhug Baadiyyaa 12 (GMB) (12) -Haaraa	12 የገጠር መጠጥ ውሀ ግንባታ (የም/ዓ/ልማት ግቦች) - አዲስ	Constr. of 12 Rural Potable Water Supply (MDGs) -new	15,858,071.00	0.00	0.00	0.00	15,858,071.00
04/00/017/221/02/03/00/181	Qorannoofi Dizaayinii Bishaan Dhugaatii Baadiyyaa 10	የ10 የገጠር መጠጥ ውሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00
04/00/017/221/02/03/00/212	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 21	የ21 ጤና ጣቢያዎች መጠጥ ውሀ አቅርቦት ጥናት	21 Health Centers Water Supply Study	168,000.00	0.00	0.00	0.00	168,000.00

<b>Koodii Baajataa/ ቢጅት-ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወ.ስጥ ገቢ/Revenue</b>	<b>G a r g a a r s a / ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
04/00/017/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Developmet	132,980.00	0.00	0.00	0.00	132,980.00
04/00/017/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa(4)	የ4 አካላት መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	117,980.00	0.00	0.00	0.00	117,980.00
04/00/017/221/03/04/00/034	Qorannoo Adda Baafannaa Jallisii Xixiqqaa (3)	3 የአካላት መስኖዎች መለያ ጥናት	Identification Study of Small Scale Irrigation (3)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/017/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	139,125.00	0.00	0.00	0.00	139,125.00
04/00/017/221/04/05/00/017	Ijaarsa Wiirtuu Omisha Gem-mowwan Qoraan qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	35,000.00	0.00	0.00	0.00	35,000.00
04/00/017/221/04/05/00/037	Qorannoo dhiyeessa Humna Aduu - 25 ( Buufataalee Fayyaa 19, Mana Barumsaa 2 fi SHS 4)	25 የፀሐይ ኃይል አቅርቦት ጥናት (19 ጤና ጣቢያዎች፣ 2 ት/ቤቶችና 3 ኤስኤችኤስ)	Solar Energy supply study - 25 (19 Health Centers, 2 Schools & 4 SHS)	104,125.00	0.00	0.00	0.00	104,125.00
04/00/017/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Dev'pt and Construction	107,074,300.0	-	-	-	107,074,300.0
273	A/ Taayitaa Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	105,474,300.0	-	-	-	105,474,300.0
273/03/03/00/095	Pirojektii SWGDB (URRAP) Godina Horroo Guduruu Wal-laggaa (GMB)	የሆሮ ጉዳሩ ወለጋ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP)	Universal Rural Road Access Program (URRAP) (MDGs)	105,474,300.0	-	-	-	105,474,300.0
04/00/017/277	Biiroo Industriifi Mis. Mag.	ኢንዱስትሪና ከተማ ልማት ቢሮ	B/ of Industry & Urban Dev'pt	1,600,000.00	0.00	0.00	0.00	1,600,000.00
04/00/017/277/03	Misooma Magaalaa	ከተማ ልማት	Urban Development	1,600,000.00	0.00	0.00	0.00	1,600,000.00
04/00/017/277/03/03/00/025	Pirojektii Babal'ina Bu'uura Mis. Mag. Shaambuu (ULGDP)	የሻምቡ ከተማ መሰረተ ልማት ማስፋፍያ ፕሮጀክት	Shambu Urban Infra-structure Dev'pt Project (ULGDP)	1,600,000.00	0.00	0.00	0.00	1,600,000.00
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>4,704,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,704,453.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	1,074,558.00	0.00	0.00	0.00	1,074,558.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	1,074,558.00	0.00	0.00	0.00	1,074,558.00
04/00/017/311/02/01/00/007	Ijaarsa manneen barnootaa sadarkaa 1ffaa 4 (GMB)	የ4 አንደኛ ደረጃ ት/ቤቶች ግንባታ (የምዕ/ዓ/የል/ግቦች)	Construction of 4 Primary Schools (MDGs)	1,074,558.00	0.00	0.00	0.00	1,074,558.00
340	Fayyaa	ጤና	Fayyaa	3,629,895.00	0.00	0.00	0.00	3,629,895.00
341	Biiroo Eegumsa Fayyaa	ጤና ቢሮ	Bureau of Health	3,629,895.00	0.00	0.00	0.00	3,629,895.00
04/00/017/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddatuu 158/138 keessaa 6 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ውስጥ የ6 ግንባታ (የምዕ/ዓ/የል/ግቦች)-ነባር	Additional Block Constructions for 3 out of 158/138 Health Centers (MDGs)	336,372.00	0.00	0.00	0.00	336,372.00
04/00/017/341/02/01/00/018	Ijaarsa Buufata F 150 keessaa 3 ijaaruu (GMB)	ከ150 የጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕ/ዓ/የል/ግቦች)	Construction 3 out of 150 Health Centers (MDGs)	3,200,589.00	0.00	0.00	0.00	3,200,589.00
04/00/017/341/02/01/00/020	Ijaarsa B/F 22 ( Gilobaal Fandii-Mootummaa )	የ 22 ጤና ጣቢያዎች ግንባታ (ከግሎባል ፈንድ ወደ መንግሥት የተላወሩ)	Construction of 22 Health Centers (transferred from Global Fund to Gov.)	92,934.00	0.00	0.00	0.00	92,934.00

Koodii Baajataa/ ቢጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የ ወ.ስ ጥገቤ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/018	Godina Addaa Oromiyaa Naannawaa Finfinnee	የፊንፊኔ ዙሪያ የኦሮሚያ ልዩ ዞን	Oromia special Zone Surrounding Finfine	114,707,306.00	0.00	0.00	0.00	114,707,306.00
04/00/018/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	99,518,265.00	0.00	0.00	0.00	99,518,265.00
04/00/018/210	Qonnaafi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agr. and Natural Resource	2,488,259.00	0.00	0.00	0.00	2,488,259.00
04/00/018/211	Biiroo Qonnaa	የግብርና ቢሮ	Bureau of Agriculture	460,906.00	0.00	0.00	0.00	460,906.00
04/00/018/211/04	Qabeenya uumamaa	የተፈጥሮ ሀብት	Natural Resource	460,906.00	0.00	0.00	0.00	460,906.00
04/00/018/211/04/12/00/000	Piroj. Kunuunsa lafa ittifuufinsa qabu	ዘላቂ የመሬት አስተ/ፕሮጀክት	Sustainable Land Mgt Project	460,906.00	0.00	0.00	0.00	460,906.00
04/00/018/213	Institiyuutii Qorannoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	1,437,600.00	0.00	0.00	0.00	1,437,600.00
04/00/018/213/03	Adeemsa Dhiyeessa Tekinolojii Beeyladaa	የተፈጥሮ ሀብት ተክኖሎጂ ምርምር	Livestock Technology Research	917,300.00	0.00	0.00	0.00	917,300.00
04/00/018/213/03/21/00/005	Qorannoo Tekinolojii Kanniisaa Hoolotaa	የሆሊታ ንብ ቴክኖሎጂ ምርምር	Apiculture Technology Research	917,300.00	0.00	0.00	0.00	917,300.00
04/00/018/213/06	Manaajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment	520,300.00	0.00	0.00	0.00	520,300.00
04/00/018/213/06/25/00/001	Kunuunsaa Qonnaa Hoolotaa	የሆሊታ ግብርና ሥራ አመራር	Holeta Farm Management	520,300.00	0.00	0.00	0.00	520,300.00
04/00/018/214	Ejeensii Qabeenya Mis. fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Livestock Resource Development and Health Agency	589,753.00	0.00	0.00	0.00	589,753.00
04/00/018/214/03	Taj. Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'iinsaafi To'annaa Beeyladaafi Qurxummii	የእንስሳት ጤና አጠባበቅ አገልግሎት ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	589,753.00	0.00	0.00	0.00	589,753.00
04/00/018/214/03/07/00/004	Ijaarsa Keella Eegumsa Fayyaa Beeyladaa 2 (GMB)	2 የእንስሳት ጤና ክላ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	2 Veterinary health Post Construction (MDG)	589,753.00	0.00	0.00	0.00	589,753.00
04/00/018/220	Qabeenya Bishaan, Albuudaafi Inarjii	ውሀ፣ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resource	20,717,400.00	0.00	0.00	0.00	20,717,400.00
04/00/018/221	Biiroo Bishaan, Albuudaafi Inarjii	የውሀ፣ ማዕድንና ኢነርጂ ቢሮ	Water, Mineral and Energy Bureau	20,717,400.00	0.00	0.00	0.00	20,717,400.00
04/00/018/221/02	Bulchiinsa Qabeenya Bishaanii	የውሀ ሀብት አስተዳደር	Water Resources Adm.	15,702,035.00	0.00	0.00	0.00	15,630,035.00
04/00/018/221/02/03/00/100	Ijaarsa Bishaan Dhugaatii Baadiyyaa 5(GMB)- Kan ture	5 ገጠር መጠጥ ውሀ ግንባታ (የምዕተ ዓመት ልማት ግቦች)- ነባር	Constr. of 5 Rural Potable Water Supply (MDG) - Ongoing	1,710,000.00	0.00	0.00	0.00	1,710,000.00
04/00/018/221/02/03/00/159	Ijaarsa Bishaan Dhugaatii Baadiyyaa 9 (GMB) -Haaraa	9 የገጠር መጠጥ ውሀ ግንባታ (የምዕተ ዓመት ልማት ግቦች)	Constr. of 9 rural Potable Water Supply (MDG) - New	13,820,035.00	0.00	0.00	0.00	13,820,035.00
04/00/018/221/02/03/00/181	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii Baadiyyaa 10	10 የገጠር መጠጥ ውሀ ጥናትና ዲዛይን ሥራ	Study & Design of 10 Rural Potable Water Supply	100,000.00	0.00	0.00	0.00	100,000.00

Koodii Baajataa/ ቢጀት-ኮድ/ Budget Code	Mana Hojii Mootummaa/ Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት	Public Body /Program/ Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii/የወ.ስጥ ገቢ/Revenue	G a r g a a r s a / ዕርዳታ/Assistance	Liqii/ብድር/ Loan	Ida'ama/ድምር/ Total
04/00/018/221/02/03/00/213	Qorannoo Dhiyeessa Bishaan Buufataalee Fayyaa 9	የ9 ጤና ጣቢያዎች መጠጥ ወ.ሀ አቅርቦት ጥናት	9 Health Centers Water Supply Study	72,000.00	0.00	0.00	0.00	72,000.00
04/00/018/221/03	Misooma Jallisii	መስኖ ልማት	Irrigation Developmet	4,921,220.00	0.00	0.00	0.00	4,921,220.00
04/00/018/221/03/04/00/002	Qorannoo fi Dizaayinii Jallisii Xixiqqaa (2)	የ2 አካላት መስኖዎች ጥናትና ዲዛይን ሥራ	Study & Design of Small Scale Irrigation (2)	98,990.00	0.00	0.00	0.00	98,990.00
04/00/018/221/03/04/00/028	Ijaarsa Jallisii Xiqqaa Awaash Malkaa Qunxurree	አዋሽ መልክ ቁንጡራ የአካላት መስኖ ግንባታ	Awash Melka Kunture Small Scale Construction	4,808,700.00	0.00	0.00	0.00	4,808,700.00
04/00/018/221/03/04/00/034	Qorannoo Adda Baafannaa Jallisii Xixiqqaa (3)	3 የአካላት መስኖ ልማት መለያ ጥናት	Identification Study of Small Scale Irrigation (3)	13,530.00	0.00	0.00	0.00	13,530.00
04/00/018/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Dev'pt	94,145.00	0.00	0.00	0.00	94,145.00
04/00/018/221/04/05/00/018	Ijaarsa Wiirtuu Omisha Gamooowan Qoraan Qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	40,000.00	0.00	0.00	0.00	40,000.00
04/00/018/221/04/05/00/038	Qorannoo Dhiyeessa Humna Aduu - 13 ( BF 9, MB 1 fi SHS 3)	13 የፀሐይ ኃይል አቅርቦት ጥናት (9 ጤና ጣቢያዎች፣ 1 ት/ቤትና 3 ኤስኤችኤስ)	Solar energy Supply Study - 13 (9HC, 1 School & 3 SHS)	54,145.00	0.00	0.00	0.00	54,145.00
04/00/018/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade and Transport	7,634,206.00	0.00	0.00	0.00	7,634,206.00
04/00/018/232	Ejeensii Hoj. Mis. Interpirayizii Maayikroofi Xixiqqaa	የጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro & Small Enterprises Development Agency	7,634,206.00	0.00	0.00	0.00	7,634,206.00
04/00/018/232/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support And Advisory	7,634,206.00	0.00	0.00	0.00	7,634,206.00
04/00/018/232/01/01/00/005	Ijaarsa Kilasterii Oomishaa fi Gurgurtaa IMX Magaalaa Sabbataa	የሰበታ ከተማ የጥላኪ ማምረቻና ገበያ ማዕከል	MSE Cluster Construction for Production and Market Center Sabata Town	1,824,061.00	0.00	0.00	0.00	1,824,061.00
04/00/018/232/01/01/00/006	Ijaarsa Kilasterii Oomishaa fi Gurgurtaa IMX Magaalaa Burraayyuu	የቡራዩ ከተማ የጥቃቅንና አካላት ኢንተርፕራይዞች ማምረቻና ገበያ ማዕከል	MSE Cluster Construction for Production and Market Center Burayu Town	3,105,326.00	0.00	0.00	0.00	3,105,326.00
04/00/018/232/01/01/00/007	Ijaarsa Kilasterii Oomishaa fi Gurgurtaa IMX Magaalaa Duukam	የዱከም ከተማ የጥቃቅንና አካላት ኢንተርፕራይዞች ማምረቻና ገበያ ማዕከል	MSE Cluster Construction for Production and Market Center Dukam Town	2,032,934.00	0.00	0.00	0.00	2,032,934.00
04/00/018/232/01/01/00/008	Ijaarsa Kilaasterii Oomishaa fi Gurgurtaa IMX Magaalaa Hoolataa	የሆለታ ከተማ የጥቃቅንና አካላት ኢንተርፕራይዞች ማምረቻና ገበያ ማዕከል	MSE Cluster Construction for Production and Market Center Holata Town	671,885.00	0.00	0.00	0.00	671,885.00
04/00/018/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	68,678,400.0	-	-	-	68,678,400.00
273	Abbaa Taayita Daandiiwwanii	የመንገዶች ባለሥልጣን	Roads Authority	68,678,400.0	-	-	-	68,678,400.00
273/03/03/00/095	Piroj. SWGDB (URRAP) Godina Addaa Oromiyaa Naannawa Finfinnee (GMB)	የፊንፊኔ ዙሪያ አሮሚያ ልዩ ዞን ገጠር መንገድ ማዳረስ ፕሮግራም (URRAP) (የም/ዓ/ል/ግቦች)	Oromia Special Zone Surrounding FF Universal Rural Road Access Program (URRAP) (MDGs)	68,678,400.0	-	-	-	68,678,400.00

<b>Koodii Baajataa/ በጀት- ኮድ/ Budget Code</b>	<b>Mana Hojii Mootummaa/ Sagantaa/Piroojeektii</b>	<b>አስፈጻሚ መ/ቤት ፕሮግራም/ ፕሮጀክት</b>	<b>Public Body /Program/ Project</b>	<b>Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury</b>	<b>Galii/የወስጥ ገቢ/Revenue</b>	<b>Gargaarsa/ ዕርዳታ/Assistance</b>	<b>Liqii/ብድር/ Loan</b>	<b>Ida'ama/ድምር/ Total</b>
<b>300</b>	<b>Tajaajila Hawaasummaa</b>	<b>ማህበራዊ አገልግሎት</b>	<b>Social Service</b>	<b>15,189,041.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,189,041.00</b>
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	11,692,043.00	0.00	0.00	0.00	11,692,043.00
311	Biiroo Barnootaa	ትምህርት ቤር	Bureau of Education	11,692,043.00	0.00	0.00	0.00	11,692,043.00
04/00/018/311/02/02/00/007	Ijaarsa manneen barnootaa sadarkaa 1ffaa 4 (GMB)	4 የአንደኛ ደረጃ ት/ቤቶች ግንባታ (የም/ዓ/ል/ግቦች)	Construction of 4 Primary Schools (MDGs)	1,699,780.00	0.00	0.00	0.00	1,699,780.00
04/00/018/311/03/01/00/033	Ijaarsa manneen barnootaa sadarkaa 2ffaa lama (GMB)	2 የሁለተኛ ደረጃ ትምህርት ቤቶች ግንባታ (የም/ዓ/ል/ግቦች)	Construction of 2 Secondary Schools (MDGs)	7,442,262.00	0.00	0.00	0.00	7,442,262.00
04/00/018/311/03/01/00/035	Ijaarsa mana barnootaa sadarkaa 2ffaa Burqaa Harbuu (GMB)	ቡርቃ ሀርቡ 2ኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ የልማት ግቦች)	Construction of Burka Harbu Secondary School (MDGs)	2,550,001.00	0.00	0.00	0.00	2,550,001.00
340	Fayyaa	ጤና	Health	3,496,998.00	0.00	0.00	0.00	3,496,998.00
341	Biiroo Eegumsa Fayyaa	ጤና ቤር	Bureau Of Health	3,496,998.00	0.00	0.00	0.00	3,496,998.00
04/00/018/341/02/01/00/013	Ijaarsa gamoo dabalataa B/ Fayyaa Guddatu 69 keessaa 1 ijaaruu	የ69 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የአንዱ ግንባታ (የም/ዓ/ል/ግ/)	One additional block construction for 1 out of 69	773,500.00	0.00	0.00	0.00	773,500.00
04/00/018/341/02/01/00/017	Ijaarsa gamoo dabalataa B/ fayyaa Guddatu 158/138 keessaa 6 ijaaruu (GMB)	የ158/138 ጤና ጣቢያዎች የተጨማሪ ህንጻ ግንባታ ወስጥ የ7ቱ ግንባታ (የም/ዓ/ል/ግቦች)	Additional Block Constructions for 6 health centres out of 158/138 (MDGs)	234,345.00	0.00	0.00	0.00	234,345.00
04/00/018/341/02/01/00/018	Ijaarsa B/Fayyaa 150 keessaa 4 ijaaruu (GMB) -Haaraa	የ150 የጤና ጣቢያዎች ወስጥ 4ቱ ግንባታ (የም/ዓ/ል/ግቦች)-አዲስ	Constr. 4 out of 150 Health Centers (MDGs) - Haaraa	2,489,153.00	0.00	0.00	0.00	2,489,153.00

**C. Deeggarsa Baasii Aanaalefi Bulchiinsa Magaalotaaf/ ሐ. የወረዳዎችና የከተሞች አስተዳደር በጀት ድጋፍ/**

**C. Subsidies to Aanaas & Urban Administrations**

Koodii Baajataa/በጀት ኮድ/Budget Code		ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
<b>430</b>	<b>Dimshaasha Deeggarsa Baasii</b>			<b>9,547,707,940</b>
<b>431</b>	<b>Zoonii Arsii</b>	<b>አርሲ ዞን</b>	<b>Arsi Zone</b>	<b>855,969,165</b>
1	Amiinyaa	አሚኛ	Amigna	29,201,116
2	Asakoo	አሰኮ	Aseko	29,776,268
3	Balee Gaasgaar	በሌ ገስጋር	Bele Gesgar	28,360,681
4	Collee	ሮሌ	Chole	32,316,492
5	Digaluu fi Xijjoo	ዲገሎ ጢጆ	Digelu Tijjo	42,528,195
6	Diksiis	ዲክሲስ	Diksis	26,970,641
7	Doddotaa	ዶዶታ	Dodota	28,395,307
8	Gololchaa	ጎሎሎቻ	Gololcha	41,683,189
9	Gunaa	ጉና	Guna	28,045,958
10	Heexosaa	ዜጦሳ	Hetosa	37,151,139
11	Inqooloo Waabee	ኢንቆሎ ዋቤ	Enkolo Wabe	23,030,602
12	Jajuu	ጆጁ	Jeju	35,580,529
13	Limmu fi Bilbiloo	ሊሙ ቢልቢሎ	Limu & Bilbilo	39,435,638
14	Loodee Heexosaa	ሎዶ ዜጦሳ	Lode Hetosa	34,065,542
15	Bul. Magaalaa Asallaa	አሰላ ከተማ አስተዳደር	Assela Town Adm.	34,305,458
16	Bul. Magaalaa Boqojjii	ቦቆጂ ከተማ አስተዳደር	Bekoji Town Adm.	15,221,917
17	Martii	መርቲ	Merti	33,655,266
18	Muuneessaa	ሙኔሳ	Munesa	43,385,793
19	Roobee	ሮቤ	Robe	43,881,121
20	Seeruu	ሴሩ	Seru	22,903,810
21	Shirkaa	ሻርካ	Shirka	40,720,145
22	Siree	ሰሪ	Sire	27,575,069
23	Suudee	ሱዶ	Sude	37,780,556
24	Xannaa	ጠና	Tena	29,643,054
25	Xiyoo	ጢዮ	Tiyo	34,272,920
26	Zuwaay Dugdaa	ዝዋይ ዲጋዳ	Ziway dugda	36,082,759
<b>432</b>	<b>Zoonii Baalee</b>	<b>ባሌ ዞን</b>	<b>Bale Zone</b>	<b>617,934,630</b>
1	Agaarfaa	አጋርፋ	Agarfa	36,724,498
2	Barbarree	በርበሬ	Berbere	34,509,146
3	Daawwee Qaaccaan	ዳዌ ቀጨን	Dawe Kechen	22,802,394
4	Daawwee Sarar	ዳዌ ሰረር	Dawe Serer	27,947,522
5	Diinshoo	ዲንሻ	Dinsho	21,529,671
6	Gaasaraa	ጋሰራ	Gasera	32,760,605
7	Gindhiir	ጊንር	Ginnir	44,822,118
8	Gobbaa	ጎባ	Goba	24,725,425
9	Gololchaa	ጎሎሎቻ	Gololcha	36,616,554
10	Gooroo	ጎሮ	Goro	32,868,916
11	Gurraa Dhaamolee	ጉራ ዳሞሌ	Gura Damole	25,552,976
12	Harannaa Bulluq	ሀረና ቡሉቅ	Hererna Buluk	26,756,584
13	Laga Hidhaa	ላገ ሂዳ	Lega Hida	33,238,042
14	Madda Walaabuu	መደ ወላቡ	Meda Welabu	38,965,104
15	Mag. Gobbaa	ጎባ ከተማ	Goba Town	20,432,641

Koodii Baajataa/ በጀት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
16	Magaalaa Roobee	ሮቤ ከተማ	Robe Town	23,278,848
17	Mannaa	ደሎ መና	Delo mena	32,064,909
18	Raayituu	ራይቲ	Rayitu	30,199,722
19	Sawweenaa	ሰዌና	Sewena	36,259,234
20	Sinaanaa	ሲናና	Sinana	35,879,721
<b>433</b>	<b>Zoonii Boraanaa</b>	<b>ቦረና ዞን</b>	<b>Borena Zone</b>	<b>416,597,921</b>
1	Abbayyaa	አበያ	Abeya	34,298,933
2	Areeroo	አራሮ	Arero	27,232,618
3	Bulee-Horaa	ቡሌ ሆራ	Bule Hora	47,347,482
4	Dhaas	ዳስ	Das	24,525,643
5	Dilloo	ዲሎ	Dilo	21,195,875
6	Dirree	ድሪ	Dire	30,026,554
7	Dugda Daawaa	ዱግዳ ዳዋ	Dugda Dawa	28,810,671
8	Galaanaa	ገላና	Gelana	28,607,644
9	Bul. Magaalaa Yaabelloo	ያቤሎ ከተማ አስተዳደር	Yabelo Town Adm.	17,535,362
10	Malkaa soddaa	መልካ ሶዳ	Melka Soda	25,710,875
11	Miyoo	ሚዮ	Miyo	27,075,020
12	Moyyalaee	ሞያሌ	Moyale	36,435,023
13	Taltallee	ተልተሌ	Teltale	33,546,906
14	Yaaballoo	ያቤሎ	Yabelo	34,249,315
<b>434</b>	<b>Zoonii Gujii</b>	<b>ጉጂ ዞን</b>	<b>Guji Zone</b>	<b>442,700,640</b>
1	Adoolaa	አዶላ	Adola	32,736,948
2	Annaa Sooraa	አና ሶራ	Ana Sora	27,923,242
3	Booree	ቦራ	Bore	35,772,439
4	Daamaa	ዳማ	Dama	25,233,241
5	Girjaa	ግርጃ	Girja	24,141,826
6	Gooroo Doolaa	ጎሮ ዶላ	Goro Dola	27,876,507
7	Hambalaa Wamannaa	ሀምበላ ዋመና	Hambala Wamana	30,172,554
8	Liiban	ሊቦን	Liban	34,570,042
9	Bul. Magaalaa Adoolaa	አዶላ ከተማ አስተዳደር	Adola Town Adm.	16,579,298
10	Bul. Magaalaa Nageellee	ነገሌ ከተማ አስተዳደር	Negelle Town Adm.	20,251,571
11	Oddoo Shaakkisoo	ዶዶ ሻኪሶ	Odo Shakiso	34,473,076
12	Qarcaa	ቀርጫ	Kercha	39,036,214
13	Sabbaa Boruu	ሰባ ቦሩ	Sebba Boru	27,579,694
14	Uraagaa	ሁራጋ	Uraga	40,016,596
15	Waadaraa	ዋደራ	Wadera	26,337,392
<b>435</b>	<b>Zoonii Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ ዞን</b>	<b>East Hararghe Zone</b>	<b>764,681,701</b>
1	Baabbilee	ባቤሌ	Babile	35,092,001
2	Baddannoo	በደኖ	Bedeno	47,843,777
3	Cinaaksan	ቄናክሰን	Chinaksen	35,059,368
4	Dadar	ደደር	Deder	46,534,397
5	Fadiis	ፈዲስ	Fedis	34,795,352
6	Guraawwaa	ግራዋ	Gurawa	49,194,455
7	Gola odaa	ጎላ ኦዳ	Gola Oda	31,873,940



Koodii Baajataa/ በጀት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
8	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	37,430,776
9	Gursum	ጉርሱም	Gursum	43,911,124
10	Haromaayaa	ዛሮማያ	Haromya	47,359,440
11	Jaarsoo	ጃርሶ	Jarso	33,625,904
12	Kombolchaa	ኮምቦልቻ	Kombolcha	38,704,468
13	Kurfaa Callee	ኩርፋ ጨሌ	Kurfachele	25,095,984
14	Bu. Magaalaa Awwadaay	አወዳይ ከተማ አስተ/	Aweday Town Adm.	13,109,620
15	Bul. Magaalaa Dadar	ደደር ከተማ አስተዳደር	Deder Town Adm.	14,388,337
16	Bul. Magaalaa Haromaayaa	ዛሮማያ ከተማ አስተ/	Haromya Town Adm.	18,567,864
17	Malkaa Bal'oo	መልካ በሎ	Melka Belo	42,753,646
18	Mayyuu Muluqqee	መዩ መሎቄ	Meyu Muluke	28,712,652
19	Meettaa	ሜታ	Meta	53,627,069
20	Miidhaagina Lolaa	ሚደጊና ሎላ	Midegina Lola	24,485,859
21	Qarsaa	ቀርሳ	Kersa	43,198,751
22	Qumbii	ቁምቢ	Kumbi	19,316,917
<b>436</b>	<b>Zoonii Harargee Lixaa</b>	<b>ምዕራብ ሐረርጌ ዞን</b>	<b>West Hararghe Zone</b>	<b>545,443,756</b>
1	Ancaar	አንጫር	Anchar	30,910,345
2	Bookee	ቦኬ	Boke	32,529,527
3	Ciroo	ቄሮ	Chiro	40,794,403
4	Daroo labuu	ዳሮ ለቡ	Daro Lebu	39,030,894
5	Doobbaa	ዶባ	Doba	41,999,897
6	Gammachiis	ገመኛስ	Gemechis	40,410,047
7	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Korcha	33,886,958
8	Habroo	ሐብሮ	Habro	43,686,972
9	Hawwii Guddinaa	ሐዊ ጉዲና	Hawi Gudina	25,794,391
10	Bul. Magaalaa Baddeessaa	በዴሳ ከተማ አስተዳደር	Bedessa Town Adm.	16,730,404
11	Bul. Magaalaa Ciroot	ቄሮ ከተማ አስተ.	Chiro town Adm.	20,842,548
12	Masalaa	መሰላ	Mesela	40,284,965
13	Mieessoo	ሚኤሶ	Mi'eso	39,793,183
14	Odaa Bultum	ዕዳ ቡልቲም	Oda Bultum	37,631,446
15	Xulloo	ጡሎ	Tulo	40,573,974
16	Burqaa Dhiintuu	ቡርቃ ዲንቱ	Burka Dintu	20,543,802
<b>437</b>	<b>Zoonii Iluu Abbaaboora</b>	<b>ኢሉባቦር ዞን</b>	<b>Ilu Ababor Zone</b>	<b>641,614,039</b>
1	Algee Saachii	አልጌ ሳቺ	Alge Sachi	33,344,930
2	Aallee	አሌ	Alle	31,270,397
3	Bachoo	ቤቾ	Becho	22,031,194
4	Baddallee	በደሌ	Bedele	32,518,320
5	Biloo Noophaa	ቢሎ ኖቃ	Bilo Nopha	20,510,732
6	Boorachaa	ቦረቻ	Borecha	28,381,839
7	Buree	ቡሬ	Bure	28,691,131

Koodii Baajataa/ በጅት ኮድ/Budget Code	Dimshaasha Deeggarsa Baasii	ጠቅላላ ድጋፍ	Total Support	Ida'ama /ድምር/ Total
8	Cawwaaqaa	ጨዋቃ	Chewaka	26,336,982
9	Cooraa	ጮራ	Chora	37,907,506
10	Daaboo Haannaa	ዳቦ ሃና	Dabo Hana	22,180,871
11	Daarimuu	ዳሪሙ	Darimu	42,886,231
12	Deeggaa	ደጋ	Dega	22,965,620
13	Dhidheessaa	ዲደሳ	Didesa	31,485,381
14	Diduu	ዲዱ	Didu	22,949,129
15	Dooranii	ዶረኒ	Doreni	20,650,603
16	Gachii	ገቺ	Gechi	31,708,174
17	Halluu	ሃሉ	Halu	19,634,110
18	Hurumuu	ሁሩሙ	Hurumu	23,711,153
19	Bul. Magaalaa Baddallee	በደሌ ከተማ አስተዳደር	Bedele Town Adm.	20,124,964
20	Bul. Magaalaa Mattuu	መቱ ከተማ አስተዳደር	Metu Town Adm.	22,695,807
21	Makkoo	መኮ	Meko	18,885,600
22	Mattuu	መቱ	Metu	30,093,148
23	Noonnoo Sallee	ኖኖ ሰሌ	Nono Salle	22,655,177
24	Yaayyoo	ያዮ	Yayo	27,995,040
<b>438</b>	<b>Zoonii Jimmaa</b>	<b>ጅማ ዞን</b>	<b>Jima Zone</b>	<b>723,068,261</b>
1	Cooraa Botor	ጮራ ቦተር	Chora Botor	31,349,148
2	Deedoo	ደዶ	Dedo	50,818,034
3	Geeraa	ጌራ	Gera	35,765,614
4	Goommaa	ጎማ	Goma	48,380,432
5	Gumaay	ጎማይ	Gumay	24,005,425
6	Limmuu Kossaa	ሊሙ ኮሳ	Limu Kosa	45,085,630
7	Limmuu Saqqaa	ሊሙ ሰቃ	Limu Seka	37,727,787
8	Maannaa	ማና	Manna	40,369,022
9	Bul. Magaalaa Aggaaroo	አጋሮ ከተማ አስተዳደር	Agaro Town Adm.	20,525,770
10	Bul. Magaalaa Jimmaa	ጅማ ከተማ አስተዳደር	Jima Town Adm.	51,397,081
11	Noonnoo Beenjaa	ኖኖ ቤንጃ	Nano Benja	23,828,878
12	Omoo Naadaa	ኦሞ ናዳ	Omo Nada	50,186,960
13	Qarsaa	ቀርሳ	Kersa	44,222,390
14	Saqqaa Coqorsaa	ሰቃ ጮቆርሳ	Seka Chokorsa	46,822,822
15	Saxxammaa	ሰጠማ	Setema	30,579,502
16	Shabbee Sonboo	ሸቤ ሶንቦ	Shebe Sonbo	32,661,322
17	Sigimoo	ሲግሞ	Sigimo	31,792,104
18	Sokorruu	ሶኮሩ	Sokoru	39,365,882
19	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	38,184,458

<b>Koodii Baajataa/ በጀት ኮድ/Budget Code</b>	<b>Dimshaasha Deeggarsa Baasii</b>	<b>ጠቅላላ ድጋፍ</b>	<b>Total Support</b>	<b>Ida'ama /ድምር/ Total</b>
<b>439</b>	<b>Zoonii Shawaa Baha</b>	<b>ምሥራቅ ሸዋ ዞን</b>	<b>East Shewa Zone</b>	<b>517,702,592</b>
1	Ada'aa	አድአ	Ad'a	37,565,960
2	Adaamaa	አዳማ	Adama	51,353,949
3	Adaamii T/ Ji/ Kombolchaa	አዳማ ቴሌ ጅዶ ኮምቦሊቻ	Adami T/ J/ Kombolcha	42,857,324
4	Booraa	ቦራ	Bora	23,616,190
5	Boosat	ቦሰት	Boset	40,428,807
6	Dugdaa	ዱግዳ	Dugda	40,008,311
7	Fantaallee	ፈንታሌ	Fentale	26,702,200
8	Gimbichuu	ጊምቢቸ	Gimbichu	31,582,884
9	Liiban Cuqqaalaa	ሊቡን ጨቃላ	Liban Chukala	28,067,350
10	Lumee	ሉሜ	Lume	34,184,730
11	Bul. Magaalaa Adaamaa	አዳማ ከተማ አስተዳደር	Adama Town Adm.	66,186,889
12	Bul. Magaalaa Baatuu	ባቱ ከተማ አስተዳደር	Batu Town Adm.	19,226,993
13	Bul. Magaalaa Bushooftuu	ቡሾፍቱ ከተማ አስተዳደር	Bushoftu Town Adm.	44,159,070
14	Bul. Magaalaa Matahaaraa	መተሃራ ከተማ አስተ/	Metahara Town Adm.	13,865,604
15	Bul. Magaalaa Mojoo	ሞጅ ከተማ አስተዳደር	Mojo Town Adm.	17,896,331
<b>441</b>	<b>Zoonii Shawaa Kaabaa</b>	<b>ሰሜን ሸዋ ዞን</b>	<b>North Shewa Zone</b>	<b>417,133,895</b>
1	Abbichuu Nya'aa	አቢቸ ኛአ	Abich Gna'a	29,736,946
2	Alaltuu	አለልቱ	Aleltu	25,554,187
3	Dabra Libaanos	ደብረ ሊባኖስ	Debra Libanos	21,234,149
4	Dagam	ደገም	Degem	32,544,210
5	Darraa	ደራ	Derra	41,046,432
6	G/Jaarsoo	ግራር ጃርሶ	Girar Jarso	26,430,449
7	Hidhabuu Abootee	ዛይቡ አቦቴ	Hidebu Abote	29,130,545
8	Jiddaa	ጃዳ	Jidda	22,572,334
9	Kuyyuu	ኩዩ	Kuyu	38,463,860
10	Bul. Magaalaa Fiichee	ፍቸ ከተማ አስተዳደር	Fiche Town Adm.	19,763,031
11	Qimbibiit	ቅምብቢት	Kimbibit	32,899,983
12	Warra Jaarsoo	ወረ ጃርሶ	Werra Jarso	41,390,621
13	Wucaalee	ወሜሌ	Wuchale	32,026,700
14	Yaayyaa Gullallee	ያያ ጉሰሌ	Yaya Gulele	24,340,448
<b>442</b>	<b>Zoonii Shawaa Kibba Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ ዞን</b>	<b>South W/ Shewa Zone</b>	<b>350,842,013</b>
1	Ammayyaa	አመያ	Ameya	37,721,800
2	Bachoo	ቤቾ	Becho	29,147,208
3	Dawoo	ደዎ	Dawo	28,738,100
4	Gooroo	ጎሮ	Goro	25,192,988
5	Iluu	ኪሉ	Elu	27,469,269

<b>Koodii Baajataa/ በጀት ኮድ/Budget Code</b>	<b>Dimshaasha Deeggarsa Baasii</b>	<b>ጠቅላላ ድጋፍ</b>	<b>Total Support</b>	<b>Ida'ama /ድምር/ Total</b>
6	Bul. Magaalaa Walisoo	ወሊሶ ከተማ አስተ/	Weliso Town Adm.	22,946,855
7	Qarsaa fi Maallimaa	ቀርጣና ማሊማ	Kersa & Malima	30,802,548
8	Sooddo Daaccii	ሶዶ ዳጩ	Sodo Dachi	22,494,046
9	Sadeen Sooddo	ሰዶን ሶዶ	Seden Sodo	26,376,421
10	Tolee	ቶሌ	Tole	26,092,313
11	Walisoo	ወሊሶ	Weliso	41,358,514
12	Wancii	ወንጩ	Wenchi	32,501,951
<b>443</b>	<b>Zoonii Shawaa Lixaa</b>	<b>ምዕራብ ሸዋ ዞን</b>	<b>West Shewa Zone</b>	<b>632,962,612</b>
1	Abunaa Gindabarat	አቡና ግንደበረት	Abuna Gindeberet	34,981,907
2	Ada'a Barga	አደአ በርጋ	Ada'a Berga	36,449,258
3	Amboo	አምቦ	Ambo	36,012,655
4	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	39,001,902
5	Calliyaa	ጨሊያ	Cheliya	31,953,539
6	Daannoo	ዳኖ	Dano	31,042,752
7	Dandii	ደንዲ	Dendi	44,595,094
8	Ejeree	ኤጀሬ	Ejere	32,448,625
9	Gindabarat	ግንደ በረት	Gindeberet	39,137,462
10	Ilfataa	ኢልፈታ	Elfeta	24,237,079
11	Ilu Galaan	ኢሉ ገላን	Elu Gelen	24,809,886
12	Jalduu	ጆልዱ	Jeldu	44,496,929
13	Jibaat	ጅባት	Jibat	28,712,196
14	Bul. Magaalaa Amboo	አምቦ ከተማ አስተ/	Ambo Town Adm.	26,597,649
15	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	37,305,678
16	Miidaaqanyi	ሚዳ ቀኝ	Mida Kegni	27,739,446
17	Noonnoo	ኖኖ	Nono	28,950,852
18	Tokkee Kuttaayee	ቶኬ ኩታዩ	Toke Kutaye	35,431,806
19	Xiqur Incinnii	ጥቁር እንጭኒ	Tikur Enchini	29,057,897
<b>444</b>	<b>Zoonii Wallagga Bahaa</b>	<b>ምሥራቅ ወለጋ ዞን</b>	<b>East Welegga Zone</b>	<b>524,277,798</b>
1	Bonayyaa Boshee	ቦነያ ቦሼ	Boneya Boshe	23,091,956
2	Diggaa	ዲጋ	Diga	29,787,027
3	Ibaantuu	ኢባንቲ	Ebantuu	24,715,655
4	Giddaa	ጊዳ	Gida	39,690,316
5	Gobbuu Sayyoo	ጎቡ ሰዩ	Gobu Seyo	22,366,728
6	Gudayyaa Biilaa	ጉደያ ቢላ	Gudeya Bila	26,328,002
7	Guutoo Giddaa	ጉቶ ጊዳ	Guto Gida	32,192,961

<b>Koodii Baajataa/ በጀት ኮድ/Budget Code</b>	<b>Dimshaasha Deeggarsa Baasii</b>	<b>ጠቅላላ ድጋፍ</b>	<b>Total Support</b>	<b>Ida'ama /ድምር/ Total</b>
8	Haroo Limmuu	ሀሮ ሊሙ	Haro Limu	25,839,763
9	Jimmaa Arjoo	ጅማ አርጅ	Jima Arjo	33,394,379
10	Kiramuu	ኪረሙ	Kiremu	27,008,795
11	Leeqqaa Dullachaa	ሌቃ ዱለቻ	Leka Dulecha	29,623,656
12	Limmuu	ሊሙ	Limu	32,813,005
13	Bul. Magaalaa Naqamtee	ነቀምቴ ከተማ አስተ/	Nekemte Town Adm.	37,864,862
14	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	27,434,466
15	Saasiggaa	ሳሲጋ	Sasiga	30,164,357
16	Sibuu Siree	ሲቡ ስራ	Sibu Sire	34,938,739
17	Waamaa Hagaloo	ዋማ ሃገሎ	Wama Hagelo	22,345,130
18	Waayyuu Tuqaa	ዋዩ ጡቃ	Wayu Tuka	24,678,001
<b>445</b>	<b>Zoonii Wallagga Lixaa</b>	<b>ምዕራብ ወለጋ ዞን</b>	<b>West Welegga Zone</b>	<b>620,514,807</b>
1	Ayiraa	አይራ	Ayira	24,721,067
2	Baabboo Gambeel	ባቦ ገምቤል	Babo Gembel	27,653,707
3	Beegii	ቤጊ	Beggi	39,934,559
4	Boojii Coqorsaa	ቦጂ ጮቆርሳ	Boji Chokorsa	25,312,436
5	Boojii Dirmajii	ቦጂ ድርመጂ	Boji Dirmaji	25,565,209
6	Ganjii	ገንጂ	Genji	27,166,002
7	Gimbii	ገምቢ	Gimbi	36,200,504
8	Guddattuu Qondaalaa	ጉዳቱ ቆንዳላ	Gudetu Kondala	34,399,908
9	Gullisoo	ጉሊሶ	Guliso	32,888,461
10	Haruu	ሀሩ	Haru	29,308,693
11	Hoomaa	ሆማ	Homa	21,201,557
12	Jaarsoo	ጃርሶ	Jarso	27,054,631
13	Laaloo Assaabii	ላሎ አሳቤ	Lalo Asabi	32,414,220
14	Bul. Magaalaa Gimbii	ገምቢ ከተማ አስተ/	Gimbi Town Adm.	21,125,519
15	Bul. Magaalaa Najjoo	ነጅ ከተማ አስተዳደር	Nejo Town Adm.	17,401,187
16	Mana Sibuu	መነ ሲቡ	Mena Sibuu	42,356,451
17	Najjoo	ነጅ	Nejo	41,488,589
18	Noolee Kaabbaa	ኖሌ ካባ	Nole Kaba	29,499,761
19	Qilxuu Kaarraa	ቂልጡ ካራ	Kiltu Kara	26,999,951
20	Sayyoo Noolee	ሰዩ ኖሌ	Seyo Nole	33,717,970
21	Yuubdoo	ዩብዶ	Yubdo	24,104,425

<b>Koodii Baajataa/ በጀት ኮድ/Budget Code</b>	<b>Dimshaasha Deeggarsa Baasii</b>	<b>ጠቅላላ ድጋፍ</b>	<b>Total Support</b>	<b>Ida'ama /ድምር/ Total</b>
<b>446</b>	<b>Zoonii Arsii Lixaa</b>	<b>ምዕራብ አርሲ ዞን</b>	<b>West Arsi Zone</b>	<b>525,333,825</b>
1	Adaabbaa	አዳባ	Adaba	41,829,807
2	Arsii Nageellee	አርሲ ነገሌ	Arsi Negele	56,078,827
3	Dodolaa	ዶዶላ	Dodola	41,930,914
4	Gadab Asaasaa	ገደብ አሳሳ	Gedeb Asasa	46,415,704
5	Kofalee	ኮፊሌ	Kofele	42,520,304
6	Kokosaa	ኮኮሳ	Kokosa	38,143,992
7	Bul. Magaalaa Dodolaa	ዶዶላ ከተማ አስተዳደር	Dodola Town Adm.	16,464,052
8	Bul. Magaalaa Shaashamannee	ሻሸመኔ ከተማ አስተዳደር	Shashamane Town Adm.	39,242,908
9	Nansaboo	ነንሰቦ	Nensebo	32,235,788
10	Qoree	ቆራ	Kore	32,013,498
11	Shaallaa	ሻላ	Shalla	35,615,030
12	Shaashamannee	ሻሸመኔ	Shashemene	47,556,812
13	Siraaroo	ሲራሮ	Siraro	34,957,127
14	Wandoo	ወንዶ	Wendo	20,329,062
<b>447</b>	<b>Zoonii Qeellam Wallaggaa</b>	<b>ቁለም ወለጋ ዞን</b>	<b>Kelem Welegga Zone</b>	<b>335,880,786</b>
1	Anfilloo	አንፊሎ	Anfilo	32,921,448
2	Daalee Sadii	ዳሌ ሰዲ	Dale Sedi	31,250,800
3	Daalee -Waabaraa	ዳሌ ዋበራ	Dale Wabara	36,513,534
4	Gaawoo Qeebee	ጋዎ ቁቤ	Gawo Kebe	30,556,334
5	Gidaamii	ጊዳሚ	Gidami	33,427,019
6	Hawwaa Galaan	አዋ ገላን	Hawa Gelen	33,357,660
7	Jimmaa- Horroo	ጅማ ሆሮ	Jima Horo	25,535,192
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	27,073,046
9	Bul. Magaalaa D/Dolloo	ደምቤ ዶሎ ከተማ አስተዳደር	Dembi Dolo Town Ad.	20,251,098
10	Sayyoo	ሰዮ	Seyo	39,284,967
11	Yamaalogii Walal	የማሎጊ ወለል	Yemalogi Welel	25,709,688
<b>448</b>	<b>Zoonii Horro G/ Wallaggaa</b>	<b>ሆሮ ጉድሩ ወለጋ</b>	<b>Horo Gud/ Welegga Z.</b>	<b>289,429,432</b>
1	Abbayyi Coomman	አባይ ጮመን	Abay Chomen	28,577,113
2	Abee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	28,870,108
3	Amurruu	አሙሩ	Amuru	30,758,846
4	Guduruu	ጉዱሩ	Guduru	37,517,040
5	Hababoo Guduruu	ሀባቦ ጉዱሩ	Hababo Guduru	25,010,955
6	Horroo	ሆሮ	Horo	32,787,033
7	Jaardagaa Jaartee	ጃርዲጋ ጃርቱ	Jardega Jarte	29,596,054

<b>Koodii Baajataa/ በጀት ኮድ/Budget Code</b>	<b>Dimshaasha Deeggarsa Baasii</b>	<b>ጠቅላላ ድጋፍ</b>	<b>Total Support</b>	<b>Ida'ama /ድምር/ Total</b>
8	Jimmaa Gannatii	ጅማ ገዢ	Jima Geneti	29,717,889
9	Jimmaa Raaree	ጅማ ራራ	Jima Rare	27,706,881
10	Magaalaa Shaambuu	ሻምቡ ከተማ አስተ/	Shambu Town Adm.	18,887,513
<b>449</b>	<b>Zoonii G/A/N/Finfinnee</b>	<b>ፊንፊኔ ኩራያ ልዩ ዞን</b>	<b>Oromia Sp/ Zone Sur. FF</b>	<b>325,620,067</b>
1	Aqaaqii	አቃቂ	Akaki	25,975,113
2	Barak	በረክ	Berek	25,306,189
3	Bul. Magaalaa Burraayyuu	ቡራዩ ከተማ አስተ/	Burayu Town Adm.	23,193,622
4	Bul. Magaalaa Duukam	ዱከም ከተማ አስተ/	Dukem Town Adm.	16,540,765
5	Bul. Magaalaa Galaan	ገላን ከተማ አስተ/	Gelan Town Adm.	14,848,465
6	Bul. Magaalaa Hoolotaa	ሆሎታ ከተማ አስተ/	Holota Town Adm.	19,699,510
7	Bul. Magaalaa Laga Xaafoo	ለገ ጣፎ ከተማ አስተ/	Lege Tafo Adm.	15,069,311
8	Bul. Magaalaa Sabbataa	ሰበታ ከተማ አስተ/	Sebeta Town Adm.	31,908,590
9	Bul. Magaalaa Sandaafaa	ሰንዳፋ ከተማ አስተ/	Sendafa Town Adm.	15,075,271
10	Bul. Magaalaa Sulultaa	ሱሉልታ ከተማ አስተ/	Sululta Town Adm.	16,620,003
11	Muloo	ሙሎ	Mulo	19,226,081
12	Sabbataa Hawaas	ሰበታ ሐዋስ	Sebeta Hawas	36,403,668
13	Sulultaa	ሱሉልታ	Sululta	34,886,185
14	Walmaraa	ወልመራ	Welmera	30,867,294

**D. Ittiin Eeggannoo - Bulchiinsa Mootummaa Naannoo Oromiyaa Bara Baajata 2005**

መ) መጠባበቂያ - የአሮሚያ ብሔራዊ ክልላዊ መንግሥት የ2005 በጀት ዓመት

**D) Contingency - Oromia National Regional State 2005 EFY**

	<b>Ittiin Eeggannoo</b>	<b>መጠባበቂያ</b>	<b>Contingency</b>	<b>Ida'ama/ድምር/ Total</b>
<b>400</b>	<b>Kanneen Biroo</b>	<b>ሌሎች</b>	<b>OTHERS</b>	<b>250,000,000.00</b>
460	Ittiin Eeggannoo	መጠባበቂያ	Contingency	250,000,000.00
462	Ittiin Eeggannoo	መጠባበቂያ	Contingency	250,000,000.00
01	Mindaa	ደመወዝ	Salary	150,000,000.00
02	Hojii Gaggeessituuf	ስራ ማስኬጃ	Operating Expenses	100,000,000.00